



THE UNITED REPUBLIC OF TANZANIA

VOLUME I

REVENUE ESTIMATES

**For the year from
1st July, 2024 to 30th June, 2025**

As Submitted to the National Assembly

TABLE OF CONTENTS

Vote	Vote Name / Description	Page
	Table of Contents	i
	Summary of Recurrent Revenue Estimates for the Year 2024/2025.....	ix
001	Public Debt..... Administration	1
003	National Land Use Planning Commission..... 1001 Directorate of Corporate Services	3
004	Archives Management Department..... 1002 Finance and Accounts Unit	5
005	National Irrigation Commission..... 2001 Design and Research Division 2004 Operations Division	7
007	The Treasury Registrar..... 1001 Administration and Human Resources Management 2001 Public Investment Management Division 3001 Privatization and Monitoring	10
014	Fire and Rescue Force..... 3001 Fire and Rescue Services 3002 Fire and Rescue Services Training Institute	17
016	Attorney General Office..... 1001 Administration and Human Resources Management	19
019	Office of Solicitor General..... 1001 Administration and Human Resource Management	21
021	The Treasury..... 2001 Government Budget Division 2006 Customs Department 2007 Domestic Revenue 2008 Large Tax Payers 4001 External Finance Division 4002 Public Private Partnership Unit	23
023	Accountant General Department..... 3003 Financial Management	31
027	Registrar of Political Parties..... 1001 Administration and Human Resources Management 1008 Registration & Monitoring of Political Parties Div	33
028	Ministry of Home Affairs-Police Force.....	35

2001	Police Main Force	
7001	Criminal Investigation Division	
029	Ministry of Home Affairs-Prisons Services.....	38
1001	Prisons Headquarters	
4002	Prison Industries	
4003	Prison Farms	
031	Vice President's Office.....	41
1001	Administration and Human Resources Division	
032	President's Office-Public Service Management and Good Governance.....	43
1001	Administration and Human Resources Management	
033	Ethics Secretariat.....	45
1001	Administration and Human Resources Management	
1005	Procurement and Management Unit	
034	Ministry Of Foreign Affairs and East Africa Cooperation.....	47
1001	Administration and Human Resources Management	
1003	Foreign Affairs Office Zanzibar	
2001	Embassy of Tanzania - Addis Ababa	
2002	Embassy of Tanzania - Berlin	
2003	Embassy of Tanzania - Cairo	
2004	Embassy of Tanzania - Kinshasa	
2005	High Commission of Tanzania - Abuja	
2006	High Commission of Tanzania - London	
2007	High Commission of Tanzania - Lusaka	
2008	High Commission of Tanzania - Maputo	
2009	Embassy of Tanzania - Moscow	
2010	High Commission of Tanzania - New Delhi	
2011	Permanent Mission to The UN -New York	
2012	High Commission of Tanzania -Ottawa	
2013	Embassy of Tanzania - Paris	
2014	Embassy of Tanzania - Beijing	
2015	Embassy of Tanzania - Rome	
2016	Embassy of Tanzania - Stockholm	
2017	Embassy of Tanzania - Tokyo	
2018	Embassy of Tanzania - Washington	
2019	Embassy of Tanzania - Brussels	
2020	Permanent Mission to The UN - Geneva	
2021	High Commission of Tanzania -Kampala	
2022	High Commission of Tanzania - Harare	
2023	High Commission of Tanzania - Nairobi	
2024	Embassy of Tanzania - Riyadh	
2025	High Commission of Tanzania - Pretoria	

2026	Embassy of Tanzania - Kigali	
2027	Embassy of Tanzania - Abu-Dhabi	
2028	Embassy of Tanzania - Bujumbura	
2029	Embassy of Tanzania - Muscat	
2030	High Commission of Tanzania - Lilongwe	
2031	Embassy of Tanzania - Brasilia	
2032	High Commission of Tanzania -Kuala Lumpa	
2033	Embassy of Tanzania - The Hague	
2034	Embassy of Tanzania - Moroni	
2035	Embassy of Tanzania-Kuwait	
2036	Embassy of Tanzania - Algiers	
2037	Embassy of Tanzania - Ankara	
2039	Embassy of Tanzania - Seoul	
2040	Embassy of Tanzania - Tel-Aviv	
2041	Embassy of Tanzania - Doha	
2042	Embassy of Tanzania - Havana	
035	The National Prosecutions Services.....	56
1001	Administration and Human Resource Management	
2002	Civilianization and Prosecutions	
036	RAS Katavi.....	58
1001	Administration and Human Resources Management	
8089	Transfers to LGAs - Planning, Trade and Economy	
8091	Transfers to LGAs - Administration and General	
037	Prime Minister's Office.....	60
1006	Procurement Management Unit	
7001	Government Printer	
038	Defence.....	62
1001	National Defense Headquarter (NDHQ)	
039	National Service.....	64
1001	The National Service Force	
040	The Judiciary Fund.....	66
1001	Administration and Human Resource Management	
1002	Finance and Accounts Unit	
2001	High Court Main Registry	
2002	Court of Appeal Dar-Es-Salaam	
2003	High Court Zones	
2004	High Court Divisions	
2005	Resident Magistrate Courts	
2006	District Courts	
2007	Primary Courts	
2009	Judicial Services Inspection, Supervision & Ethics	

041	Ministry of Constitutional and Legal Affairs.....	69
1001	Administration and Human Resources Management Division	
042	The National Assembly Fund.....	71
1001	Administration and Human Resources Management Div	
3005	Finance and Accounts Unit	
3009	Procurement Management Unit	
043	Ministry of Agriculture.....	73
1001	Administration and Human Resource Management	
2001	Crop Development	
044	Ministry of Industry and Trade.....	75
1001	Administration and Human Resources Management	
1002	Finance and Accounts Unit	
1008	Procurement Management Unit	
045	National Audit Office of Tanzania	77
1001	Administration and Human Resources Management Division	
1011	Procurement Management Unit	
046	Ministry of Education, Science and Technology.....	79
1001	Administration and Human Resources Management	
1005	Procurement Management Unit	
2002	School Quality Assurance	
5001	Teacher Education	
7001	Higher Education	
7002	Technical and Vocational Training Division	
047	RAS Simiyu.....	82
8091	Transfers to LGAs - Administration and General	
048	Ministry of Lands, Housing and Human Settlements Development.....	84
1001	Administration and Human Resources Management	
2001	Land Administration Division	
2002	Surveys and Mapping Division	
2003	Registration of Titles Unit	
2004	Valuation Unit	
049	Ministry of Water.....	87
1001	Administration and Human Resources Management	
2001	Water Resources	
2003	Water Laboratory	
050	Ministry of Finance	89
1001	Administration and Human Resources Management	

051	Ministry of Home Affairs.....	91
1001	Administration and Human Resources Management	
1008	Procurement Management Unit	
2001	Registrar of Societies	
052	Ministry of Health.....	93
1001	Administration Human Resources Management	
2001	Curative Services	
3001	Preventive Services	
5001	Human Resource Development	
053	Ministry of Community Development, Gender, Women and Special Groups... 96	
1001	Administration and Human Resources Management	
2002	Community Development	
4001	Non-Government Organizations	
5001	Social Welfare Division	
054	RAS Njombe.....	100
8091	Transfers to LGAs - Administration and General	
055	Commission for Human Rights and Good Governance.....	102
1001	Administration and Human Resources Management	
1005	Procurement Management Unit	
056	President's Office - Regional Administration and Local Government Authorities.....	104
1001	Administration and Human Resource Management Division	
057	Ministry of Defense and National Service.....	106
1001	Administration and Human Resources Management	
058	Ministry of Energy.....	108
1001	Administration and Human Resources Management	
3002	Petroleum and Gas	
059	Law Reform Commission.....	110
1001	Administration and Human Resources Management	
061	Electoral Commission.....	112
1001	Administration and Human Resources Management	
063	RAS Geita.....	114

8091	Transfers to LGAs - Administration and General	
064	Ministry of Fisheries Sector.....	116
9001	Fisheries Development Division	
9002	Aquaculture Development	
065	Prime Minister's Office-Labour, Youth, Employment and Disabilities.....	118
1001	Administration and Human Resources Management	
2001	Labour	
2002	Employment Division	
068	Ministry of Information, Communication and Information Technology.....	121
1001	Administration and Human Resources Management	
1007	Procurement Management Unit	
2002	Information, Communication and Technology	
069	Ministry of Natural Resources and Tourism.....	124
1001	Administration and Human Resources Management	
4001	Tourism	
4002	Antiquities Unit	
070	RAS Arusha.....	128
8091	Transfers to LGAs - Administration and General	
071	RAS Pwani.....	130
1001	Administration and Human Resources Management	
8091	Transfers to LGAs - Administration and General	
072	RAS Dodoma.....	132
1001	Administration and Human Resources Management	
8091	Transfers to LGAs - Administration and General	
073	RAS Iringa.....	134
8091	Transfers to LGAs - Administration and General	
074	RAS Kigoma.....	136
1001	Administration and Human Resources Management	
8091	Transfers to LGAs - Administration and General	
075	RAS Kilimanjaro.....	138
1001	Administration and Human Resources Management	
1002	Finance and Accounts Unit	
8091	Transfers to LGAs - Administration and General	
076	RAS Lindi.....	140
1001	Administration and Human Resources Management	

8091	Transfers to LGAs - Administration and General	
077	RAS Mara.....	142
1001	Administration and Human Resources Management	
8091	Transfers to LGAs - Administration and General	
078	RAS Mbeya.....	144
1001	Administration and Human Resources Management	
8091	Transfers to LGAs - Administration and General	
079	RAS Morogoro.....	146
1001	Administration and Human Resources Management	
8091	Transfers to LGAs - Administration and General	
080	RAS Mtwara.....	148
1001	Administration and Human Resources Management	
8091	Transfers to LGAs - Administration and General	
081	RAS Mwanza.....	150
1001	Administration and Human Resources Management	
8091	Transfers to LGAs - Administration and General	
082	RAS Ruvuma.....	152
1001	Administration and Human Resources Management	
8091	Transfers to LGAs - Administration and General	
083	RAS Shinyanga.....	154
1001	Administration and Human Resources Management	
8091	Transfers to LGAs - Administration and General	
084	RAS Singida.....	156
1001	Administration and Human Resources Management	
8091	Transfers to LGAs - Administration and General	
085	RAS Tabora.....	158
1001	Administration and Human Resources Management	
8091	Transfers to LGAs - Administration and General	
9001	Appropriation in Aid	
086	RAS Tanga.....	160
1001	Administration and Human Resources Management	
8091	Transfers to LGAs - Administration and General	
9001	Appropriation in Aid	
087	RAS Kagera.....	162
1001	Administration and Human Resources Management	
1014	Legal Service Unit	
8091	Transfers to LGAs - Administration and General	

088	RAS Dar es Salaam.....	164
1001	Administration and Human Resources Management	
8091	Transfers to LGAs - Administration and General	
089	RAS Rukwa.....	166
8091	Transfers to LGAs - Administration and General	
090	RAS Songwe.....	168
1001	Administration and Human Resources Management	
8091	Transfers to LGAs - Administration and General	
092	Tanzania Commission for AIDS.....	170
1002	Finance, Administration and Resource Mobilization	
093	Immigration Department.....	172
2001	Immigration Zanzibar	
2002	Immigration Head Quarter	
094	Public Service Commission.....	174
1001	Administration and Human Resources Management	
095	RAS Manyara.....	176
1001	Administration and Human Resources Management	
8091	Transfers to LGAs - Administration and General	
096	Ministry of Culture, Arts and Sports.....	178
6004	Sports Development	
7003	Information Services	
098	Ministry of Works	180
1001	Administration and Human Resources Management	
1005	Procurement Management Unit	
2002	Technical Services Division	
099	Ministry of Livestock Development and Fisheries.....	182
1001	Administration and HR Management Division	
1004	Research, Training and Extension Unit	
7001	Veterinary Services	
7005	Veterinary Council of Tanzania	
8001	Livestock Production and Marketing	
100	Ministry of Minerals.....	186
1001	Administration and Human Resource Management	
2001	Minerals Division	

SUMMARY OF REVENUE ESTIMATES FOR THE YEAR 2024/2025

Subhead	Subhead Name	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
11111	Payable by Individuals - Resident	4,246,883,442,748	4,720,318,271,004	5,539,706,744,226
11121	Payable by Corporations and other enterprises- Resident	3,423,349,132,016	4,041,884,134,508	4,642,041,586,218
11122	Payable by Corporations and other enterprises- Non-Resident	67,674,689,527	80,579,908,945	93,022,304,517
11201	Payroll/Skills and Development Levy	417,825,169,511	427,313,726,241	433,200,613,600
11310	Recurrent taxes on immovable Property	0	46,340,714,178	188,960,306,000
11411	Value added taxes	6,165,872,011,763	7,712,645,435,493	8,620,204,365,198
11420	Excise	2,946,910,095,377	3,447,727,264,959	3,889,956,864,973
11440	Taxes on specific services	19,539,409,252	34,224,057,294	0
11451	Motor vehicle taxes	34,176,033,631	88,083,574,772	107,180,443,825
11452	Other Taxes on use of goods and permission to use goods or perform activities	65,180,508,271	76,988,396,858	65,219,787,429
11460	Other taxes on goods and services	626,706,339,343	680,393,103,291	4,000
11510	Customs and other import duties	4,172,897,896,471	4,916,685,370,543	5,539,647,859,675
11560	Other taxes on International trade and Transactions	159,333,493,889	155,706,020,641	224,971,663,064
11610	Payable soley by business	98,612,276,595	117,558,678,858	110,836,304,190
11620	Payable by other than business or unidentifiable	(139,365,772,680)	(132,771,564,833)	(94,398,428,651)
13120	Capital Grants From Foreign Government (Bilateral)	287,306,956,775	295,473,334,000	269,069,505,293
13210	Current Grants From International Organization	3,890,830,417	0	0
13220	Capital Grants From International Organization(Multilateral)	510,095,366,012	809,838,946,000	525,321,189,707
13320	Capital Grants From other General Government Units	0	6,009,608,000	0
14113	From other general government Units	38,527,910,133	37,683,752,000	37,459,456,220
14125	Private financial Corporation	48,146,451,867	47,237,000,000	68,200,000,000
14126	Private non financial Corporation	78,451,612,814	37,087,860,606	27,745,000,000
14127	Public financial Corporation	103,272,500,000	233,400,001,000	224,150,000,000
14128	Public non financial Corporation	98,876,207,483	109,555,839,918	253,169,257,366
14150	Rent	163,852,263,230	300,340,191,994	268,436,349,282
14210	Sales by market establishments	53,531,928,592	239,125,959,226	157,709,591,857
14220	Administartion fees	2,863,597,181,141	3,235,443,923,738	3,601,901,130,311
14230	Incidental sales by nonmarket establishments	119,130,893,155	152,886,324,823	179,731,891,810
14310	Fines, Penalties and Forfeits	85,779,752,988	108,576,974,684	5,357,710,000
14412	Other current transfers not elsewhere classified	356,390,398,874	465,196,817,259	426,235,627,145
14512	fees for standardized guarantee	0	800,000,000	0
32130	Debt security	6,124,511,674,339	5,440,376,278,000	6,617,789,966,000
32240	Loans	5,254,494,323,550	6,455,356,815,000	7,322,860,551,745
Total		38,495,450,977,086	44,388,066,719,000	49,345,687,645,000

SUMMARY OF REVENUE ESTIMATES FOR THE YEAR 2024/2025

Vote	Ministry/Department	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
036	RAS Katavi	18,707,488,077	16,220,675,000	23,029,152,000
047	RAS Simiyu	15,386,029,411	16,856,485,000	18,809,961,000
054	RAS Njombe	24,868,672,839	30,291,498,000	32,378,663,000
063	RAS Geita	30,897,441,030	34,513,211,000	43,565,339,000
070	RAS Arusha	56,868,388,889	75,316,811,000	81,080,091,000
071	RAS Pwani	51,743,261,285	61,200,068,000	68,829,121,000
072	RAS Dodoma	60,998,373,597	77,827,211,000	84,994,000,000
073	RAS Iringa	24,939,745,204	30,448,582,000	36,984,291,000
074	RAS Kigoma	16,061,757,596	17,845,228,000	20,569,421,000
075	RAS Kilimanjaro	26,163,127,181	26,249,396,000	31,129,638,000
076	RAS Lindi	22,737,612,933	28,935,915,000	33,380,576,000
077	RAS Mara	27,082,244,893	29,207,362,000	37,013,164,000
078	RAS Mbeya	49,182,007,519	49,797,640,000	61,037,139,000
079	RAS Morogoro	44,862,918,291	51,425,270,000	57,945,685,000
080	RAS Mtwara	27,834,722,263	32,312,228,000	36,280,393,000
081	RAS Mwanza	50,732,727,378	64,577,539,000	70,771,753,000
082	RAS Ruvuma	26,062,111,827	27,870,823,000	34,352,498,000
083	RAS Shinyanga	29,341,346,348	33,328,295,000	38,841,669,000
084	RAS Singida	18,347,148,965	20,062,790,000	24,831,089,000
085	RAS Tabora	28,328,282,602	35,043,746,000	40,090,947,000
086	RAS Tanga	38,280,551,803	42,228,879,000	47,559,028,000
087	RAS Kagera	34,504,876,272	33,225,806,000	41,803,909,000
088	RAS Dar es Salaam	240,821,614,844	246,504,131,000	315,696,856,000
089	RAS Rukwa	10,315,859,581	11,700,527,000	12,867,492,000
090	RAS Songwe	26,516,446,607	28,781,429,000	30,216,968,000
095	RAS Manyara	19,685,727,987	22,290,088,000	32,471,802,000
	Total Regional	1,021,270,485,222	1,144,061,633,000	1,356,530,645,000
001	Public Debt	0	7,540,840,276,000	9,604,428,182,000
003	National Land Use Planning Commission	62,195,125	18,000,000	18,000,000
004	Archives Management Department	5,400,000	24,000,000	24,000,000
005	National Irrigation Commission	907,051,881	10,000,000,000	3,600,000,000
007	The Treasury Registrar	1,010,944,487,167	1,069,496,256,000	1,168,543,413,000
014	Fire and Rescue Force	10,768,176,004	11,000,000,000	11,500,000,000
016	Office of Attorney General	0	3,332,000	3,332,000
019	The Office of the Solicitor General	0	4,000	4,000
021	The Treasury	34,790,461,439,543	32,191,623,709,000	34,545,901,600,000
023	Accountant General Department	20,775,548,241	60,115,400,000	44,715,706,000
027	Office of Registrar of Political Parties	2,042,000	35,098,000	36,000,000
028	Ministry of Home Affairs-Police Force	88,163,667,261	110,500,000,000	110,500,000,000
029	Ministry of Home Affairs-Prisons Services	506,473,999	1,500,000,000	800,000,000
031	Vice President's Office	0	4,000	4,000
032	President's Office-Public Service Management and Good Governance	9,789,296	23,671,000	23,671,000
033	President's Office - Ethics Secretariat	0	1,000	1,000
034	Ministry Of Foreign Affairs and East Africa Cooperation	641,686,943	1,559,879,000	1,454,426,000
035	The National Prosecutions Services	61,188,444	60,000,000	60,000,000
037	Prime Minister's Office	1,322,721,207	19,000,000,000	12,000,000,000
038	Defence	0	22,000,000	22,000,000
039	National Service	811,297	64,403,000	64,403,000
040	The Judiciary Fund	8,885,948,340	12,571,199,000	12,571,199,000

Vote	Ministry/Department	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
041	Ministry of Constitutional and Legal Affairs	783,507	45,000,000	45,000,000
042	The National Assembly Fund	10,010,749	131,766,000	147,966,000
043	Ministry of Agriculture	4,676,319,940	6,677,254,000	7,000,254,000
045	National Audit Office of Tanzania	393,348,564	850,000,000	850,000,000
046	Ministry of Education, Science and Technology	178,442,329,221	252,660,695,000	208,676,107,000
048	Ministry of Lands, Housing and Human Settlements Development	154,929,671,574	300,000,000,000	250,000,000,000
049	Ministry of Water	1,170,153,401	1,200,001,000	1,400,001,000
050	Ministry of Finance	1,021,976,458	300,000,000	300,000,000
051	Ministry of Home Affairs	586,090,514	500,000,000	500,000,000
052	Ministry of Health	149,563,768,623	200,000,000,000	205,000,000,000
053	Ministry of Community Development, Gender, Women and Special Groups	4,315,117,307	8,500,000,000	7,040,129,000
055	Commission for Human Rights and Good Governance	0	2,000	2,000
056	President Office - Regional Administration and Local Government Authorities	0	1,000	188,960,306,000
057	Ministry of Defence and National Service	0	1,200,000	1,200,000
058	Ministry of Energy	0	20,393,000	8,000,000
059	Law Reform Commission	0	334,000	334,000
061	National Electoral Commission	113,102,000	150,000,000	20,000,000
064	Ministry of Livestock Development and Fisheries-Fisheries	21,872,474,623	41,000,000,000	0
065	PMO-Labour, Youth, Employment and Persons with Disability	69,886,638,774	46,500,000,000	46,500,000,000
068	Ministry of Information, Communication and Information Technology	34,266,677,823	150,700,000,000	100,700,000,000
069	Ministry of Natural Resources and Tourism	8,341,792,110	11,000,000,000	105,558,757,000
092	Tanzania Commission for AIDS	0	8,000,000	8,000,000
093	Immigration Services Department	207,583,283,713	270,000,000,000	280,000,000,000
094	Public Service Commission	0	3,000	3,000
096	Ministry of Culture, Arts and Sports	899,998,000	1,000,000,000	1,000,000,000
098	Ministry of Works	212,217,162	70,000,000	70,000,000
099	Ministry of Livestock Development and Fisheries	24,333,512,241	42,105,000,000	69,105,000,000
100	Ministry of Minerals	678,042,598,814	882,128,205,000	1,000,000,000,000
Total Ministerial		37,474,180,491,864	43,244,005,086,000	47,989,157,000,000
Total Revenue		38,495,450,977,086	44,388,066,719,000	49,345,687,645,000

VOTE 001

PUBLIC DEBT

Vote 001 Public Debt

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2025 , by the **Public Debt**

Nine trillion six hundred four billion four hundred twenty-eight million one hundred eighty-two thousand

(Shs. 9,604,428,182,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Finance and Planning** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
PROGRAMME 10 DEBT SERVICING				
Subvote 1001 ADMINISTRATION				
32130	Debt security			
32130101	Treasury Bills 364 Days	0	1,550,415,600,000	2,511,700,310,000
32130201	2 Year Bond	0	453,572,173,000	307,956,724,000
32130202	5 Year Bond	0	338,603,390,000	307,956,724,000
32130203	7 Year Bond	0	339,103,649,000	0
32130204	10 Year Bond	0	462,148,468,000	615,913,448,000
32130205	15 Year Bond	0	614,424,772,000	718,565,690,000
32130208	20 Year Bond	0	768,358,865,000	1,026,522,415,000
32130209	25 Year Bond	0	913,749,361,000	1,129,174,655,000
Total Debt security		0	5,440,376,278,000	6,617,789,966,000
32240	Loans			
32240205	Foreign Commercial Loans	0	2,100,463,998,000	2,986,638,216,000
Total Loans		0	2,100,463,998,000	2,986,638,216,000
Total of Subvote		0	7,540,840,276,000	9,604,428,182,000
Total of Programme		0	7,540,840,276,000	9,604,428,182,000
Total of Vote		0	7,540,840,276,000	9,604,428,182,000

VOTE 003

NATIONAL LAND USE PLANNING
COMMISSION

Vote 003 National Land Use Planning Commission

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2025 , by the **National Land Use Planning Commission**

Eighteen million

(Shs. 18,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Commissioner, National Land Use Planning Commission** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
-------------	--------------------	---	--	---

PROGRAMME 10 ADMINISTRATION

Subvote 1001 DIRECTORATE OF CORPORATE SERVICES

14150 Rent

14150107	Receipts from Government Quarters	62,195,125	18,000,000	18,000,000
----------	-----------------------------------	------------	------------	------------

Total Rent		62,195,125	18,000,000	18,000,000
-------------------	--	-------------------	-------------------	-------------------

Total of Subvote		62,195,125	18,000,000	18,000,000
-------------------------	--	-------------------	-------------------	-------------------

Total of Programme		62,195,125	18,000,000	18,000,000
---------------------------	--	-------------------	-------------------	-------------------

Total of Vote		62,195,125	18,000,000	18,000,000
----------------------	--	-------------------	-------------------	-------------------

VOTE 004

ARCHIVES MANAGEMENT
DEPARTMENT

Vote 004 Archives Management Department

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2025 , by the **Archives Management Department**

Twenty-four million

(Shs. 24,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Director General, Archives Management Department** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1002 FINANCE AND ACCOUNTS UNIT				
14220	Administartion fees			
14220181	Other Collections	5,400,000	24,000,000	24,000,000
Total	Administartion fees	5,400,000	24,000,000	24,000,000
Total of Subvote		5,400,000	24,000,000	24,000,000
Total of Programme		5,400,000	24,000,000	24,000,000
Total of Vote		5,400,000	24,000,000	24,000,000

VOTE 005

NATIONAL IRRIGATION COMMISSION

Vote 005 National Irrigation Commission

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2025 , by the **National Irrigation Commission**

Three billion six hundred million

(Shs. 3,600,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Chairperson, National Irrigation Commission Board** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
-------------	--------------------	---	--	---

PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14150	Rent			
14150108	Rent - Other Parastatal Houses	3,310,000	6,000,000	7,000,000
Total Rent		3,310,000	6,000,000	7,000,000
Total of Subvote		3,310,000	6,000,000	7,000,000

Subvote 1002 FINANCE AND ACCOUNTS UNIT

14220	Administartion fees			
14220154	Receipt from Misceleneous Fees	18,713,365	3,000,000	500,000
Total Administartion fees		18,713,365	3,000,000	500,000
Total of Subvote		18,713,365	3,000,000	500,000
Total of Programme		22,023,365	9,000,000	7,500,000

PROGRAMME 20 FISCAL POLICY AND RESOURCE MANAGEMENT

Subvote 2002 IRRIGATION INFRASTRUCTURE DEVELOPMENT

14210	Sales by market establishments			
14210106	Hire of Transport, Vehicles and Craft	291,027,000	0	1,500,000,000
Total Sales by market establishments		291,027,000	0	1,500,000,000
Total of Subvote		291,027,000	0	1,500,000,000

Subvote 2004 OPERATIONS DIVISION

14210	Sales by market establishments			
14210106	Hire of Transport, Vehicles and Craft	0	2,212,000,000	0
Total Sales by market establishments		0	2,212,000,000	0
14220	Administartion fees			
14220141	Registration Fees	21,040,000	12,000,000	11,300,000
14220153	Receipt from Annual Fees	20,040,000	60,000,000	19,600,000
14220331	Delay Charges	640,000	6,000,000	500,000
14220333	Irrigation Service Fees	551,428,516	7,678,000,000	2,058,000,000
14220334	Rice Milling Charges	0	20,000,000	0
14220335	Application fees	853,000	3,000,000	3,100,000
Total Administartion fees		594,001,516	7,779,000,000	2,092,500,000

Vote 005 National Irrigation Commission

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
Total of Subvote		594,001,516	9,991,000,000	2,092,500,000
Total of Programme		885,028,516	9,991,000,000	3,592,500,000
Total of Vote		907,051,881	10,000,000,000	3,600,000,000

VOTE 007

THE TREASURY REGISTRAR

Vote 007 The Treasury Registrar

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2025 , by the **The Treasury Registrar**

One trillion one hundred sixty-eight billion five hundred forty-three million four hundred thirteen thousand

(Shs. 1,168,543,413,000)

B. Sub-Votes under which this vote will be accounted for by the **Treasury Registrar, Treasury Registrar's Office** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
------	-------------	---	--	--------------------------------

PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT DIVISION

14150	Rent			
14150108	Rent - Other Parastatal Houses	67,344,448	198,454,368	198,454,368
Total Rent		67,344,448	198,454,368	198,454,368
Total of Subvote		67,344,448	198,454,368	198,454,368
Total of Programme		67,344,448	198,454,368	198,454,368

PROGRAMME 20 FISCAL POLICY AND RESOURCE MANAGEMENT

Subvote 2001 PUBLIC INVESTMENT MANAGEMENT DIVISION

14113	From other general government Units			
14113105	Other Accounts Receivable	0	1,000	0
14113107	Loan Repayment from TADB	0	1,000	0
14113111	Loan Repayment from Tanzania Port Authority	36,039,502,125	36,483,750,000	0
Total From other general government Units		36,039,502,125	36,483,752,000	0
14125	Private financial Corporation			
14125101	Dividend Consolidated Holdings Corporation - NBC	5,700,000,000	6,000,000,000	0
14125102	Dividend From National Microfinance Bank	42,122,880,908	40,912,000,000	0
14125104	Dividend From Africa Re-insurance	323,570,959	325,000,000	0
Total Private financial Corporation		48,146,451,867	47,237,000,000	0
14126	Private non financial Corporation			
14126101	Dividend From Airtel- Tanzania	60,970,508,441	20,000,000,000	0
14126103	Dividend From Tanzania Cigarettes Company	1,421,991,920	1,144,900,000	0
14126107	Dividend From ALAF LTD	0	836,453,206	0
14126110	Dividend From DSE	341,804,851	358,895,000	0
14126111	Dividend From TLLPPL LTD	106,929,000	113,420,000	0
14126114	Dividend From Mbinga Cofee Curing	0	15,000,000	0
14126115	Dividend From Mbozi Cofee Curing	0	35,829,900	0
14126117	Chinese Tanzania Joint Shipping Co Ltd	172,878,602	460,000,000	0
14126118	TPC Ltd	15,437,500,000	14,123,362,500	0
Total Private non financial Corporation		78,451,612,814	37,087,860,606	0

Vote 007 The Treasury Registrar

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
14127	Public financial Corporation			
14127101	Dividend From Bank of Tanzania	100,000,000,000	230,000,000,000	0
14127102	Dividend From TPB	0	1,000	0
14127103	Dividend From NIC	2,000,000,000	1,650,000,000	0
14127104	UTT AMIS	750,000,000	1,200,000,000	0
14127106	Tanzania Agricultural Development Bank - TADB	522,500,000	550,000,000	0
Total Public financial Corporation		103,272,500,000	233,400,001,000	0
14128	Public non financial Corporation			
14128103	Dividend From National Housing Corporation	1,000,000,000	1,200,000,000	0
14128105	Dividend From Industrial Promotion Services (T) Lt	0	47,209,958	0
14128106	Dividend From TIPPER	2,945,000,000	1,200,000,000	0
14128107	Dividend From BP (PUMA)	5,356,337,500	5,700,000,000	0
14128108	Dividend From Tanzania Standard Newspapers (TSN)	0	100,000,000	0
14128112	Dividend From Kilimanjaro Airport Development Co.	500,000,000	1,500,000,000	0
14128124	National Ranching Company Limited	0	50,000,000	0
14128125	National Service Corporation Sole	2,200,000,000	1,200,000,000	0
14128126	State Mining Corporation	0	5,000,000,000	0
14128127	TANELEC Limited	0	315,900,000	0
14128128	TOL Gases Limited	135,677,366	142,812,160	0
14128129	Tanzania Petroleum Development Corporation	2,565,298,030	20,000,000,000	0
14128130	Tanzania Posts Corporation	0	150,000,000	0
14128131	Tanzania Zambia Mafuta Pipelines LTd - TAZAMA	166,174,936	0	0
14128132	Twiga Minerals Corporation Limited	84,007,719,651	70,049,917,800	0
14128134	Marine Service Corporation	0	200,000,000	0
14128135	Prison Corporation Sole	0	100,000,000	0
14128136	Tanzania Electric Supply Company	0	2,500,000,000	0
14128137	Tanzania Railway Corporation (TRC)	0	100,000,000	0
Total Public non financial Corporation		98,876,207,483	109,555,839,918	0
14220	Administartion fees			
14220243	Surplus Income	287,212,061,548	139,136,530,849	0
Total Administartion fees		287,212,061,548	139,136,530,849	0

Vote 007 The Treasury Registrar

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
14412	Other current transfers not elsewhere classified			
14412105	Contributions from BRELA	4,831,513,310	4,593,212,679	0
14412106	Contributions from CMSA	51,379,099	68,500,000	0
14412107	Contributions from DAWASA	0	1,000,000,000	0
14412108	Contributions from EWURA	7,918,761,017	9,624,917,768	0
14412109	Contributions from GBT	0	2,172,547,720	0
14412111	Contributions from SBT	655,203,443	1,075,686,200	0
14412115	Contributions from TANTRADE	207,000,000	0	0
14412116	Contributions from TBA	300,000,000	1,000,000,000	0
14412117	Contributions from TBS	7,660,359,694	15,750,000,000	0
14412118	Contributions from TCAA	4,000,000,000	13,542,427,555	0
14412119	Contributions from TCRA	26,204,883,596	34,238,000,000	0
14412120	Contributions from TEMESA	1,335,873,071	4,087,666,938	0
14412122	Contributions from TFS	21,000,000,000	24,268,335,667	0
14412123	Contributions from TIRA	2,000,000,000	3,939,307,693	0
14412124	Contributions from TPA	207,905,716,446	270,857,603,886	0
14412125	Contributions from TPHPA	1,467,643,002	0	0
14412127	Contributions from WMA	4,462,947,398	4,724,631,144	0
14412128	Contributions from TTMS/TCRA	10,109,407,647	10,000,000,000	0
14412131	Contributions From OSHA	4,686,313,341	5,598,057,480	0
14412133	Contributions From NEMC	300,000,000	4,706,405,633	0
14412134	LATRA	4,711,279,346	5,789,076,750	0
14412135	TASAC	7,551,195,666	10,635,819,184	0
14412136	TMDA	5,487,979,382	5,902,166,689	0
14412138	Government Procurement Services Agency - GPSA	3,061,768,892	4,085,877,015	0
14412139	National Identification Authority - NIDA	29,042,375,071	24,000,000,000	0
14412140	Tanzania Fertilizer Regulatory Authority	1,438,799,453	2,334,104,974	0
14412141	Tanzania Investment Centre - TIC	0	32,000,000	0
14412162	Contribution From Tanzania Trade Development Autho	0	1,170,472,284	0
Total	Other current transfers not elsewhere classified	356,390,398,874	465,196,817,259	0
Total of Subvote		1,008,388,734,710	1,068,097,801,632	0
Total of Programme		1,008,388,734,710	1,068,097,801,632	0
PROGRAMME 30 ACCOUNTING AND CONTROL				
Subvote	3001	PRIVATIZATION AND MONITORING		
14113	From other general government Units			
14113102	Deposits	2,488,408,008	800,000,000	0
14113104	Sundry Loans	0	400,000,000	0
Total	From other general government Units	2,488,408,008	1,200,000,000	0
Total of Subvote		2,488,408,008	1,200,000,000	0
Total of Programme		2,488,408,008	1,200,000,000	0
PROGRAMME 40 RESOURCE MOBILISATION				

Vote 007 The Treasury Registrar

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
Subvote 4002	PERFORMANCE MANAGEMENT - COMMERCIAL ENTITIES DIVISION			
14113	From other general government Units			
14113102	Deposits	0	0	800,000,000
14113104	Sundry Loans	0	0	400,000,000
14113106	Loan Repayment from SUMA JKT	0	0	1,259,456,220
14113113	Loan Repayment from TPA	0	0	35,000,000,000
	Total From other general government Units	0	0	37,459,456,220
14125	Private financial Corporation			
14125101	Dividend Consolidated Holdings Corporation - NBC	0	0	8,000,000,000
14125102	Dividend From National Microfinance Bank	0	0	60,000,000,000
14125104	Dividend From Africa Re-insurance	0	0	200,000,000
	Total Private financial Corporation	0	0	68,200,000,000
14126	Private non financial Corporation			
14126101	Dividend From Airtel- Tanzania	0	0	9,000,000,000
14126103	Dividend From Tanzania Cigarettes Company	0	0	1,300,000,000
14126109	Dividend From IPS	0	0	30,000,000
14126110	Dividend From DSE	0	0	370,000,000
14126111	Dividend From TLLPPL LTD	0	0	45,000,000
14126118	TPC Ltd	0	0	17,000,000,000
	Total Private non financial Corporation	0	0	27,745,000,000
14127	Public financial Corporation			
14127103	Dividend From NIC	0	0	2,100,000,000
14127104	UTT AMIS	0	0	1,500,000,000
14127105	SELF Microfinance Limited - SELF MF	0	0	50,000,000
14127106	Tanzania Agricultural Development Bank - TADB	0	0	500,000,000
	Total Public financial Corporation	0	0	4,150,000,000
14128	Public non financial Corporation			
14128101	Other Parastatals	0	0	440,000,000
14128103	Dividend From National Housing Corporation	0	0	1,600,000,000
14128106	Dividend From TIPPER	0	0	3,000,000,000
14128107	Dividend From BP (PUMA)	0	0	5,000,000,000
14128120	Dividend From AICC	0	0	273,580,000
14128122	African Trade Insurance Agency	0	0	500,000,000
14128127	TANELEC Limited	0	0	400,000,000
14128128	TOL Gases Limited	0	0	135,677,366
14128129	Tanzania Petroleum Development Corporation	0	0	1,500,000,000
14128132	Twiga Minerals Corporation Limited	0	0	200,000,000,000
14128133	Tanzania Re-Insurance Corporation Limited	0	0	200,000,000
14128135	Prison Corporation Sole	0	0	120,000,000
14128138	Dividend from Airtel Money	0	0	40,000,000,000
	Total Public non financial Corporation	0	0	253,169,257,366
14220	Administrartion fees			
14220243	Surplus Income	0	0	11,677,849,146
	Total Administrartion fees	0	0	11,677,849,146

Vote 007 The Treasury Registrar

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
14412	Other current transfers not elsewhere classified			
14412110	Contributions from NCAA	0	0	18,248,113,983
14412114	Contributions from TANAPA	0	0	36,345,626,017
14412124	Contributions from TPA	0	0	195,000,000,000
Total Other current transfers not elsewhere classified		0	0	249,593,740,000
Total of Subvote		0	0	651,995,302,732
Subvote 4003	PERFORMANCE MANAGEMENT - NON-COMMERCIAL ENTITIES DIVISION			
14127	Public financial Corporation			
14127101	Dividend From Bank of Tanzania	0	0	220,000,000,000
Total Public financial Corporation		0	0	220,000,000,000
14220	Administrartion fees			
14220243	Surplus Income	0	0	119,707,768,755
Total Administrartion fees		0	0	119,707,768,755
14412	Other current transfers not elsewhere classified			
14412105	Contributions from BRELA	0	0	5,052,533,950
14412108	Contributions from EWURA	0	0	10,587,409,550
14412109	Contributions from GBT	0	0	3,463,333,283
14412111	Contributions from SBT	0	0	1,183,254,820
14412115	Contributions from TANTRADE	0	0	227,700,000
14412116	Contributions from TBA	0	0	1,100,000,000
14412117	Contributions from TBS	0	0	8,197,750,000
14412118	Contributions from TCAA	0	0	4,400,000,000
14412119	Contributions from TCRA	0	0	37,661,800,000
14412120	Contributions from TEMESA	0	0	1,548,065,275
14412122	Contributions from TFS	0	0	26,695,169,234
14412123	Contributions from TIRA	0	0	3,080,000,000
14412128	Contributions from TTMS/TCRA	0	0	8,387,592,380
14412131	Contributions From OSHA	0	0	6,157,863,228
14412133	Contributions From NEMC	0	0	3,080,000,000
14412134	LATRA	0	0	4,400,000,000
14412135	TASAC	0	0	11,699,401,102
14412136	TMDA	0	0	6,492,283,360
14412138	Government Procurement Services Agency - GPSA	0	0	3,299,117,660
14412139	National Identification Authority - NIDA	0	0	26,400,000,000
14412140	Tanzania Fertilizer Regulatory Authority	0	0	1,540,000,000
14412160	Tropical Pesticide Research Institute	0	0	1,988,613,303
Total Other current transfers not elsewhere classified		0	0	176,641,887,145
Total of Subvote		0	0	516,349,655,900
Total of Programme		0	0	1,168,344,958,632

Vote 007 The Treasury Registrar

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
Total of Vote		<u>1,010,944,487,167</u>	<u>1,069,496,256,000</u>	<u>1,168,543,413,000</u>

VOTE 014

FIRE AND RESCUE FORCE

Vote 014 Fire and Rescue Force

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2025 , by the **Fire and Rescue Force**

Eleven billion five hundred million

(Shs. 11,500,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Home Affairs** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
PROGRAMME 30 FIRE SERVICE				
Subvote 3001 FIRE AND RESCUE SERVICES				
14220	Administartion fees			
14220160	Receipt from Fire Certificate Fees	10,699,349,038	10,000,000,000	11,399,800,000
14220215	Motor Vehicle Inspection Fees	18,826,966	925,000,000	200,000
Total Administartion fees		10,718,176,004	10,925,000,000	11,400,000,000
Total of Subvote		10,718,176,004	10,925,000,000	11,400,000,000
Subvote 3002 FIRE AND RESCUE SERVICES TRAINING INSTITUTE				
14220	Administartion fees			
14220143	Receipt from Training and Examination Fees	50,000,000	75,000,000	100,000,000
Total Administartion fees		50,000,000	75,000,000	100,000,000
Total of Subvote		50,000,000	75,000,000	100,000,000
Total of Programme		10,768,176,004	11,000,000,000	11,500,000,000
Total of Vote		10,768,176,004	11,000,000,000	11,500,000,000

VOTE 016

OFFICE OF ATTORNEY GENERAL

Vote 016 Office of Attorney General

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2025 , by the **Office of Attorney General**

Three million three hundred thirty-two thousand

(Shs. 3,332,000)

B. Sub-Votes under which this vote will be accounted for by the **Deputy Attorney General, Attorney General's Chambers** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14220	Administartion fees			
14220122	Tender Documents	0	1,000,000	1,000,000
14220161	Misceleneous Receipts	0	1,000,000	1,000,000
14220211	Recovery of Public Money	0	1,332,000	1,332,000
Total Administartion fees		0	3,332,000	3,332,000
Total of Subvote		0	3,332,000	3,332,000
Total of Programme		0	3,332,000	3,332,000
Total of Vote		0	3,332,000	3,332,000

VOTE 019

THE OFFICE OF THE SOLICITOR
GENERAL

Vote 019 The Office of the Solicitor General

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2025 , by the **The Office of the Solicitor General**

Four thousand

(Shs. 4,000)

B. Sub-Votes under which this vote will be accounted for by the **Deputy, Solicitor General** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
-------------	--------------------	---	--	---

PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14220	Administartion fees			
14220211	Recovery of Public Money	0	4,000	4,000
Total	Administartion fees	0	4,000	4,000
Total of Subvote		0	4,000	4,000
Total of Programme		0	4,000	4,000
Total of Vote		0	4,000	4,000

VOTE 021

THE TREASURY

Vote 021 The Treasury

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2025 , by the **The Treasury**

Thirty-four trillion five hundred forty-five billion nine hundred one million six hundred thousand

(Shs. 34,545,901,600,000)

B. Sub-Votes under which this vote will be accounted for by the **Deputy Permanent Secretary, Ministry of Finance and Planning** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
PROGRAMME 20 FISCAL POLICY AND RESOURCE MANAGEMENT				
Subvote 2006 CUSTOMS DEPARTMENT				
11411	Value added taxes			
11411194	VAT on Imports	3,639,577,562,650	4,095,084,101,021	4,602,803,512,266
	Total Value added taxes	3,639,577,562,650	4,095,084,101,021	4,602,803,512,266
11420	Excise			
11420124	Excise Duty on Imports - Beverage	23,358,398,399	25,928,074,757	29,610,523,380
11420126	Excise Duty on Imports - Petroleum	1,058,202,309,589	1,228,628,346,722	1,396,398,198,989
11420127	Excise Duty on Imports - Plastic bags	226,885,613	251,845,484	287,613,973
11420133	Excise Duty on Imports - Vehicle	9,571,315,054	10,624,263,188	12,133,179,824
11420134	Excise Duty - Others	278,646,355,789	309,300,467,447	353,229,031,026
	Total Excise	1,370,005,264,444	1,574,732,997,598	1,791,658,547,192
11451	Motor vehicle taxes			
11451105	Motor Vehicle Transit Charges	0	46,585,503,301	72,025,855,464
	Total Motor vehicle taxes	0	46,585,503,301	72,025,855,464
11510	Customs and other import duties			
11510101	Import Duties	1,637,671,036,761	1,908,721,465,681	2,151,979,380,774
11510104	Unclassified Customs Department Refunds	(12,505,098,697)	(17,187,934,551)	(19,831,836,723)
11510105	Treasury Voucher - Import Duty	60,900,437,924	59,513,945,138	18,310,468,762
11510106	Export Duty	68,933,448,526	121,607,785,183	133,147,890,226
11510107	Fuel Levy	1,314,908,688,677	1,604,352,772,691	1,814,722,501,767
11510114	Energy Levy Customs Processing Fee	798,920,450	1,268,503,990	506,623,264
11510115	Customs Processing Fees	109,435,460,986	123,125,903,366	143,678,370,466
11510117	Petroleum Levy-REA	376,390,844,069	408,151,535,214	485,793,396,309
11510118	Water supply and sanitation	179,492,379,183	215,337,127,362	232,231,462,416
11510119	Railway Development Levy-Wet	436,530,324,053	491,197,117,155	578,689,602,414
	Total Customs and other import duties	4,172,556,441,933	4,916,088,221,229	5,539,227,859,675
11560	Other taxes on International trade and Transactions			
11560105	Customs Warehouse Rent	23,851,729,419	23,308,707,860	19,924,249,348
11560106	Customs Printing and Publications	15,876,034	15,514,592	665,828
11560107	Other Customs' Collection	127,185,835,550	124,290,253,031	196,817,199,834
11560108	Sales of Stores	15,973,672	15,610,007	167,121,027
11560109	Transit Fees	416,409,504	406,929,296	142,746,652
11560110	Custom Agency Fees	1,304,475,472	1,274,777,067	1,179,443,709
11560111	Auction Sales	6,543,194,239	6,394,228,288	6,740,236,666
	Total Other taxes on International trade and Transactions	159,333,493,889	155,706,020,141	224,971,663,064
	Total of Subvote	9,341,472,762,916	10,788,196,843,290	12,230,687,437,661

Vote 021 The Treasury

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
Subvote	2007	DOMESTIC REVENUE		
11111	Payable by Individuals - Resident			
1111101	PAYE from Government Employees	197,589,442,854	213,638,470,188	217,820,460,481
1111102	PAYE from Parastatal Employees	74,429,583,098	80,475,060,004	82,050,365,797
1111103	PAYE from Private Sector Employees	709,218,809,855	766,824,478,968	781,835,130,023
1111105	Individuals - Presumptive Tax	134,166,169,722	155,874,301,357	203,602,614,077
1111106	Individuals - Assessed Tax	115,303,939,685	133,960,156,121	174,978,413,575
1111109	Withholding Tax on Royalties	44,533,944,745	546,559,180,856	53,195,273,940
1111118	Withholding Tax on Goods	429,431,437,998	49,499,270,199	587,369,576,024
1111120	Withholding Tax on Insurance Commission	3,389,316,378	4,025,597,949	4,326,180,665
1111131	Other Direct Taxes	57,747,215,640	72,401,054,029	78,117,731,834
1111133	Income Tax Refund	(19,946,812,852)	(26,557,507,125)	(25,572,215,507)
Total	Payable by Individuals - Resident	1,745,863,047,124	1,996,700,062,546	2,157,723,530,909
11121	Payable by Corporations and other enterprises- Resident			
1112101	Corporate tax-Limited Companies	572,948,239,180	696,916,322,989	720,812,144,753
1112103	Withholding Tax on Bank Interest	43,461,223,660	11,021,209,608	11,844,139,558
1112109	Withholding Tax on Dividend from other Corporation	37,452,211,573	41,627,957,074	44,736,226,842
1112115	Withholding on Shipping Tax	21,573,507,914	12,511,773,527	13,446,000,669
1112116	Withholding Tax on Treasury Bills	65,859,654	102,617,574	110,279,807
1112118	Withholding Tax on Transport	1,891,124,065	4,398,948,214	4,727,408,189
1112120	Withholding Tax - Rental (Other Assets)	108,749,939,785	136,140,679,768	142,355,910,917
1112121	Withholding tax on Capital Gain	50,011,065,672	76,188,504,784	88,219,968,628
1112124	Gaming Tax-Companies	168,129,389,296	187,281,146,333	229,386,955,360
1112132	Income tax on truck and Passenger buses	0	15,463,806,654	0
Total	Payable by Corporations and other enterprises- Resident	1,004,282,560,799	1,181,652,966,525	1,255,639,034,723
11122	Payable by Corporations and other enterprises- Non-Resident			
1112201	Corporate tax -Limited Companies	13,641,884,820	16,593,562,135	17,162,521,119
Total	Payable by Corporations and other enterprises- Non-Resident	13,641,884,820	16,593,562,135	17,162,521,119
11201	Payroll/Skills and Development Levy			
1120101	Payroll/Skills and Development Levy	189,995,260,009	168,798,345,619	165,325,527,529
Total	Payroll/Skills and Development Levy	189,995,260,009	168,798,345,619	165,325,527,529
11310	Recurrent taxes on immovable Property			
11310102	Property Tax	0	46,340,714,178	0
Total	Recurrent taxes on immovable Property	0	46,340,714,178	0
11411	Value added taxes			
11411111	VAT on Spirits	14,766,720,216	10,778,352,233	12,796,936,707
11411154	VAT on Other Services	1,279,287,118,320	1,508,959,062,936	1,523,819,356,818
11411196	VAT Refund	(212,482,184,173)	(211,322,385,548)	(236,993,035,543)
Total	Value added taxes	1,081,571,654,363	1,308,415,029,621	1,299,623,257,982

Vote 021 The Treasury

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
11420	Excise			
11420101	Excise Duty On Cigarattes	300,000	0	0
11420103	Excise Duty On Softdrinks	14,066,629,218	15,612,340,143	4,111,387,729
11420105	Excise Duty On Spirit	129,371,221,248	144,476,201,331	21,144,232,308
11420134	Excise Duty - Others	44,611,541,781	57,277,594,441	22,153,968,318
Total Excise		188,049,692,247	217,366,135,915	47,409,588,355
11440	Taxes on specific services			
11440111	Billboard Fee	19,539,409,252	34,224,057,294	0
Total Taxes on specific services		19,539,409,252	34,224,057,294	0
11451	Motor vehicle taxes			
11451101	Motor Vehicle Transfer Tax	5,314,347,900	6,452,919,358	5,466,512,436
11451102	Motor vehicle registration fees	28,540,275,670	34,654,881,615	29,357,463,002
11451103	Motor vehicle Foreign Vehicle Permit (FVP) fees	190,826,428	231,710,000	196,290,319
11451107	Motor vehicle penalties	41,684,983	50,615,774	42,878,540
11451108	Personalised Plate Numbers	88,898,650	107,944,724	91,444,064
Total Motor vehicle taxes		34,176,033,631	41,498,071,471	35,154,588,361
11452	Other Taxes on use of goods and permission to use goods or perform activities			
11452105	Other Taxes on use of goods and permission to use goods or perform activities not lsewhere	65,078,888,422	76,865,005,483	65,115,257,921
11452106	Driving License fees	101,619,850	123,391,375	104,529,508
Total Other Taxes on use of goods and permission to use goods or perform activities		65,180,508,271	76,988,396,858	65,219,787,429
11460	Other taxes on goods and services			
11460105	Tourism Fees Collection	626,706,339,343	680,393,103,291	0
Total Other taxes on goods and services		626,706,339,343	680,393,103,291	0
11610	Payable solely by business			
11610126	Sales of Revenue Stamp	25,327,377,741	32,133,563,154	16,987,406,145
11610128	Airport Departure Charge	44,088,521,296	52,916,546,613	16,043,021,153
11610129	Port Departure Charge	4,186,604,387	4,520,181,030	1,441,915,028
11610133	Treasury Voucher Cheques	68,850,515	78,227,398	0
Total Payable solely by business		73,671,353,940	89,648,518,195	34,472,342,326
14220	Administrartion fees			
14220344	Transaction Levy on Mobile sending and Withdrawing	3,320,551,876	3,447,555,871	2,147,687,894
Total Administrartion fees		3,320,551,876	3,447,555,871	2,147,687,894
Total of Subvote		5,045,998,295,677	5,862,066,519,519	5,079,877,866,627
Subvote 2008	LARGE TAX PAYERS			

Vote 021 The Treasury

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
11111	Payable by Individuals - Resident			
1111101	PAYE from Government Employees	783,664,958,789	836,719,534,334	1,050,089,931,468
1111102	PAYE from Parastatal Employees	229,848,257,342	245,409,118,647	307,990,472,323
1111103	PAYE from Private Sector Employees	867,652,500,081	926,393,081,240	1,162,630,974,028
1111106	Individuals - Assessed Tax	1,581,111,452	2,008,586,721	4,940,690,857
1111109	Withholding Tax on Royalties	94,364,245,222	107,886,037,363	126,266,244,336
1111118	Withholding Tax on Goods	436,313,558,874	498,834,498,215	583,819,372,502
1111126	Withholding Tax - Rental (Other Assets)	24,783,601,301	30,463,962,841	42,212,189,582
1111131	Other Direct Taxes	62,812,162,562	75,903,389,097	104,033,338,221
	Total Payable by Individuals - Resident	2,501,020,395,624	2,723,618,208,458	3,381,983,213,317
11121	Payable by Corporations and other enterprises- Resident			
1112101	Corporate tax-Limited Companies	2,269,334,532,931	2,687,375,331,264	3,186,050,160,749
1112103	Withholding Tax on Bank Interest	70,373,479,389	80,457,548,395	94,164,849,435
1112109	Withholding Tax on Dividend from other Corporation	79,358,558,897	90,730,132,266	106,187,541,311
1112132	Income tax on truck and Passenger buses	0	1,668,156,058	0
	Total Payable by Corporations and other enterprises- Resident	2,419,066,571,217	2,860,231,167,983	3,386,402,551,495
11122	Payable by Corporations and other enterprises- Non-Resident			
1112201	Corporate tax -Limited Companies	54,032,804,708	63,986,346,810	75,859,783,398
	Total Payable by Corporations and other enterprises- Non-Resident	54,032,804,708	63,986,346,810	75,859,783,398
11201	Payroll/Skills and Development Levy			
1120101	Payroll/Skills and Development Levy	227,829,909,502	258,515,380,622	267,875,086,071
	Total Payroll/Skills and Development Levy	227,829,909,502	258,515,380,622	267,875,086,071
11411	Value added taxes			
1141101	VAT on Cigarattes	77,539,028,480	73,018,402,556	96,839,313,602
1141103	VAT on Sugar	86,811,950,266	82,824,318,481	122,586,211,209
1141104	VAT on Soft Drinks	41,813,772,523	55,987,718,493	77,167,923,026
1141105	VAT on Cement	40,247,384,831	49,712,265,606	70,856,432,564
1141106	VAT on Beer	148,451,699,061	175,446,605,910	198,213,085,469
1141147	VAT on Electricity	71,019,607,347	131,841,852,355	82,348,460,525
1141148	VAT on Telephone	324,796,259,902	461,700,978,572	407,585,542,067
1141154	VAT on Other Services	1,342,570,416,869	1,885,482,652,755	2,420,047,909,513
1141196	VAT Refund	(688,527,324,530)	(606,868,489,877)	(757,867,283,025)
	Total Value added taxes	1,444,722,794,750	2,309,146,304,851	2,717,777,594,950
11420	Excise			
11420101	Excise Duty On Cigarattes	180,245,952,461	220,843,451,294	245,183,394,323
11420103	Excise Duty On Softdrinks	65,824,606,175	80,009,147,625	114,587,533,714
11420105	Excise Duty On Spirit	100,896,862,147	123,016,305,803	277,559,572,413
11420108	Excise Duty On Beer	358,312,751,451	452,463,433,528	493,282,724,777
11420110	Excise Duty On Mobile Phones	457,297,993,863	515,778,641,456	475,964,567,277
11420134	Excise Duty - Others	226,276,972,587	263,517,151,740	444,310,936,922
	Total Excise	1,388,855,138,685	1,655,628,131,446	2,050,888,729,426

Vote 021 The Treasury

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
11610	Payable solely by business			
11610126	Sales of Revenue Stamp	3,616,375,137	4,291,966,910	9,531,126,753
11610128	Airport Departure Charge	21,323,657,035	23,616,252,517	65,760,740,335
11610129	Port Departure Charge	890,482	1,941,236	1,072,094,776
Total	Payable solely by business	24,940,922,655	27,910,160,663	76,363,961,864
11620	Payable by other than business or unidentifiable			
11620101	Tax Refunds	(139,365,772,680)	(132,771,564,833)	(94,398,428,651)
Total	Payable by other than business or unidentifiable	(139,365,772,680)	(132,771,564,833)	(94,398,428,651)
14220	Administrative fees			
14220344	Transaction Levy on Mobile sending and Withdrawing	301,588,465,397	308,881,505,191	241,970,773,097
Total	Administrative fees	301,588,465,397	308,881,505,191	241,970,773,097
Total of Subvote		8,222,691,229,856	10,075,145,641,191	12,104,723,264,967
Total of Programme		22,610,162,288,450	26,725,409,004,000	29,415,288,569,255

PROGRAMME 40 RESOURCE MOBILISATION

Subvote 4001 EXTERNAL FINANCE DIVISION

13120	Capital Grants From Foreign Government (Bilateral)			
13120102	Canada	25,631,746,437	34,217,407,000	27,700,947,000
13120103	Denmark	37,785,617,317	0	0
13120104	Finland	0	9,966,769,000	5,970,354,940
13120105	Germany	6,719,326,772	65,370,638,000	95,670,697,500
13120106	Ireland	16,514,106,796	12,546,285,000	12,265,804,571
13120108	Norway	361,278,100	407,281,000	120,085,000
13120109	Sweden	150,333,679,624	88,270,588,000	86,155,242,039
13120110	Switzerland	13,043,194,508	9,468,332,000	7,665,000,000
13120111	United States of America	15,485,160,993	51,661,806,000	15,932,115,493
13120112	French/AFD	6,477,008,555	0	0
13120115	United Kingdom (DFID)	5,756,953,643	5,890,000,000	7,984,375,000
13120116	South Korea	9,198,884,030	7,326,165,000	5,110,000,000
13120118	China	0	4,194,581,000	4,494,883,750
13120119	Netherlands	0	5,930,289,000	0
13120121	Irish Government	0	223,193,000	0
Total	Capital Grants From Foreign Government (Bilateral)	287,306,956,775	295,473,334,000	269,069,505,293
13210	Current Grants From International Organization			
13210117	Global Environment Facility	2,788,780,417	0	0
13210121	World Food Programme (WFP)	1,102,050,000	0	0
Total	Current Grants From International Organization	3,890,830,417	0	0

Vote 021 The Treasury

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
13220	Capital Grants From International Organization(Multilateral)			
13220101	African Development Bank(AfDB)	88,967,668,234	0	766,500,000
13220102	European Union (EU)	194,473,933,290	272,149,235,000	124,893,555,920
13220103	International Fund for Agriculture Development (IFAD)	5,817,504,383	4,307,557,000	168,119,000
13220104	Global Fund	177,637,817,209	331,469,853,000	229,934,587,074
13220105	United National Development	689,111,880	6,320,587,000	649,808,040
13220106	World Bank (IDA)	22,247,572,380	11,631,988,000	5,110,000,000
13220108	UNCEF	20,090,736,136	53,106,598,000	28,010,895,423
13220109	United Nations Food and Agriculture Organization (FAO)	0	13,332,720,000	0
13220117	Global Environment Facility	0	10,249,933,000	10,653,440,420
13220118	GAVI	0	59,071,153,000	113,927,343,211
13220124	United Nations Programme on HIV/AIDS - UN-AIDS	0	2,751,716,000	0
13220126	United Nations Capital Development Fund - UNCDF	0	1,384,704,000	0
13220132	Alliance for Green Revolution in Africa - AGRA	0	465,220,000	0
13220133	Christoffel Blinden Mission	0	915,315,000	0
13220134	Elizabeth Glaser Pediatrics AIDS Foundation - EGPA	0	345,015,000	0
13220135	East Africa Community - EAC	0	505,727,000	0
13220136	Geotheremal Risk Mitigation Facility - GRMF	0	3,260,305,000	0
13220137	United Nations Population Fund - UNFPA	0	0	4,492,988,735
13220138	HJFMRI	0	2,557,155,000	5,533,541,884
13220139	International Labor Organization - ILO	171,022,500	257,961,000	383,250,000
13220140	International Livestock Institutes	0	624,161,000	797,160,000
13220141	Korean Foundation for International Healthcare - K	0	820,785,000	0
13220142	Susan Thomson	0	11,725,500,000	0
13220143	United Nations Environment Programme - UNEP	0	7,108,384,000	0
13220144	The UN Refugee Agency - UNHCR	0	2,110,590,000	0
13220145	United Nations Industrial Development Organization	0	398,000,000	0
13220147	World Food Programme - WFP	0	213,817,000	0
13220149	World Wildlife Fund - WWF	0	3,283,000,000	0
13320137	United Nations Population Fund - UNFPA	0	9,471,967,000	0
	Total Capital Grants From International Organization(Multilateral)	510,095,366,012	809,838,946,000	525,321,189,707
13320	Capital Grants From other General Government Units			
13220146	UN Women - UNW	0	6,009,608,000	0
	Total Capital Grants From other General Government Units	0	6,009,608,000	0
32240	Loans			
32240201	International Organization	4,940,242,388,937	4,129,873,549,000	4,059,128,434,860
32240202	Foreign/Bilateral Loans (Non Paris)	166,465,726,457	0	75,883,500,000
32240203	Foreign/Bilateral Loans (Paris)	147,786,208,155	225,019,268,000	201,210,400,885
	Total Loans	5,254,494,323,550	4,354,892,817,000	4,336,222,335,745
	Total of Subvote	6,055,787,476,754	5,466,214,705,000	5,130,613,030,745
	Total of Programme	6,055,787,476,754	5,466,214,705,000	5,130,613,030,745

Vote 021 The Treasury

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
PROGRAMME 60 DEBT MANAGEMENT				
Subvote 6001 DEBT MANAGEMENT DIVISION				
32130	Debt security			
32130101	Treasury Bills 364 Days	2,002,903,909,079	0	0
32130201	2 Year Bond	567,318,065,652	0	0
32130202	5 Year Bond	123,476,189,070	0	0
32130203	7 Year Bond	54,132,778,650	0	0
32130204	10 Year Bond	194,085,708,893	0	0
32130205	15 Year Bond	367,886,462,949	0	0
32130208	20 Year Bond	1,120,345,363,047	0	0
32130209	25 Year Bond	1,694,363,197,000	0	0
Total Debt security		6,124,511,674,339	0	0
Total of Subvote		6,124,511,674,339	0	0
Total of Programme		6,124,511,674,339	0	0
Total of Vote		34,790,461,439,543	32,191,623,709,000	34,545,901,600,000

VOTE 023

ACCOUNTANT GENERAL
DEPARTMENT

Vote 023 Accountant General Department

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2025 , by the **Accountant General Department**

Forty-four billion seven hundred fifteen million seven hundred six thousand

(Shs. 44,715,706,000)

B. Sub-Votes under which this vote will be accounted for by the **Accountant General, Accountant General's Department** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
PROGRAMME 30 ACCOUNTING AND CONTROL				
Subvote 3003 FINANCIAL MANAGEMENT				
14150	Rent			
14150107	Receipts from Government Quarters	1,038,777,412	115,400,000	115,400,000
Total Rent		1,038,777,412	115,400,000	115,400,000
14220	Administrartion fees			
14220211	Recovery of Public Money	19,736,770,829	60,000,000,000	44,600,306,000
Total Administrartion fees		19,736,770,829	60,000,000,000	44,600,306,000
Total of Subvote		20,775,548,241	60,115,400,000	44,715,706,000
Total of Programme		20,775,548,241	60,115,400,000	44,715,706,000
Total of Vote		20,775,548,241	60,115,400,000	44,715,706,000

VOTE 027

OFFICE OF REGISTRAR OF POLITICAL
PARTIES

Vote 027 Office of Registrar of Political Parties

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2025 , by the **Office of Registrar of Political Parties**

Thirty-six million

(Shs. 36,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Registrar, Registrar of Political Parties** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14150	Rent			
14150114	Rent from Conference Facilities	0	0	15,000,000
14150115	Rent from Canteen Hire	0	0	10,000,000
Total Rent		0	0	25,000,000
Total of Subvote		0	0	25,000,000
Subvote 1008 REGISTRATION OF POLITICAL PARTIES UNIT				
14220	Administrartion fees			
14220123	Receipts from Full Registration	0	20,000,000	10,000,000
14220125	Receipts from Provisional Registration	2,042,000	15,098,000	1,000,000
Total Administrartion fees		2,042,000	35,098,000	11,000,000
Total of Subvote		2,042,000	35,098,000	11,000,000
Total of Programme		2,042,000	35,098,000	36,000,000
Total of Vote		2,042,000	35,098,000	36,000,000

VOTE 028

MINISTRY OF HOME AFFAIRS-POLICE
FORCE

Vote 028 Ministry of Home Affairs-Police Force

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2025 , by the **Ministry of Home Affairs-Police Force**

One hundred ten billion five hundred million

(Shs. 110,500,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Home Affairs** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14210	Sales by market establishments			
14210107	Receipts from Sale of Stores	133,726,909	138,277,857	138,277,857
Total	Sales by market establishments	133,726,909	138,277,857	138,277,857
Total of Subvote		133,726,909	138,277,857	138,277,857
Total of Programme		133,726,909	138,277,857	138,277,857
PROGRAMME 20 POLICE OPERATIONS				
Subvote 2006 POLICE AIR WING				
14220	Administartion fees			
14220219	Hire of Services	0	1,000,000	1,000,000
Total	Administartion fees	0	1,000,000	1,000,000
Total of Subvote		0	1,000,000	1,000,000
Total of Programme		0	1,000,000	1,000,000
PROGRAMME 30 TRAINING AND STAFF DEVELOPMENT				
Subvote 3003 OPERATIONS AND TRAINING				
14220	Administartion fees			
14220161	Miscelaneous Receipts	299,581,624	623,344,716	623,344,716
14220209	Traffic Notification Fees	0	0	103,119,264,500
14220215	Motor Vehicle Inspection Fees	2,975,929,059	2,991,941,199	2,991,941,199
14220226	Driving School Licences	527,000	484,000	484,000
Total	Administartion fees	3,276,037,683	3,615,769,915	106,735,034,415
14310	Fines, Penalties and Forfeits			
14310108	Traffic Notification Fees	81,982,110,000	103,219,264,500	0
Total	Fines, Penalties and Forfeits	81,982,110,000	103,219,264,500	0
Total of Subvote		85,258,147,683	106,835,034,415	106,735,034,415
Total of Programme		85,258,147,683	106,835,034,415	106,735,034,415

Vote 028 Ministry of Home Affairs-Police Force

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
PROGRAMME 70 CRIMES PREVENTION				
Subvote 7001 CRIMINAL INVESTIGATION DIVISION				
14220	Administartion fees			
14220211	Recovery of Public Money	41,102,883	64,461,072	42,963,305
14220214	Fire Arms Licenses	2,458,909,644	3,224,267,094	2,786,734,049
Total	Administartion fees	2,500,012,527	3,288,728,166	2,829,697,354
Total of Subvote		2,500,012,527	3,288,728,166	2,829,697,354
Subvote 7004 FORENSIC INTELLIGENCE BUREAU				
14220	Administartion fees			
14220195	Receipts from Identification Fees	271,780,142	236,959,561	795,990,374
Total	Administartion fees	271,780,142	236,959,561	795,990,374
Total of Subvote		271,780,142	236,959,561	795,990,374
Total of Programme		2,771,792,669	3,525,687,727	3,625,687,728
Total of Vote		88,163,667,261	110,500,000,000	110,500,000,000

VOTE 029

**MINISTRY OF HOME AFFAIRS-PRISONS
SERVICES**

Vote 029 Ministry of Home Affairs-Prisons Services

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2025 , by the **Ministry of Home Affairs-Prisons Services**

Eight hundred million

(Shs. 800,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Home Affairs** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
------	-------------	---	--	--------------------------------

PROGRAMME 10 PRISONS ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administrartion fees			
14220161	Misceleneous Receipts	0	1,000,000	0
14220211	Recovery of Public Money	0	100,000	0
Total Administrartion fees		0	1,100,000	0
Total of Subvote		0	1,100,000	0
Total of Programme		0	1,100,000	0

PROGRAMME 20 PRISONERS REHABILITATION

Subvote 2002 CORRECTIONAL AND REHABILITATION

14210	Sales by market establishments			
14210125	Agriculture and Farm produce	0	0	698,000,000
14210145	Prison Industry	0	0	100,000,000
Total Sales by market establishments		0	0	798,000,000
14220	Administrartion fees			
14220161	Misceleneous Receipts	0	0	1,000,000
14220211	Recovery of Public Money	0	0	1,000,000
Total Administrartion fees		0	0	2,000,000
Total of Subvote		0	0	800,000,000
Total of Programme		0	0	800,000,000

PROGRAMME 40 ECONOMIC SERVICES

Subvote 4002 PRISON INDUSTRIES

14210	Sales by market establishments			
14210145	Prison Industry	96,448,200	200,000,000	0
Total Sales by market establishments		96,448,200	200,000,000	0
14220	Administrartion fees			
14220161	Misceleneous Receipts	84,639,100	0	0
Total Administrartion fees		84,639,100	0	0

Vote 029 Ministry of Home Affairs-Prisons Services

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
Total of Subvote		181,087,300	200,000,000	0
Subvote 4003 PRISON FARMS				
14210 Sales by market establishments				
14210125	Agriculture and Farm produce	325,386,699	1,298,900,000	0
Total Sales by market establishments		325,386,699	1,298,900,000	0
Total of Subvote		325,386,699	1,298,900,000	0
Total of Programme		506,473,999	1,498,900,000	0
Total of Vote		506,473,999	1,500,000,000	800,000,000

VOTE 031

VICE PRESIDENT'S OFFICE

Vote 031 Vice President's Office

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2025 , by the **Vice President's Office**

Four thousand

(Shs. 4,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Vice President's Office** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
------	-------------	---	--	--------------------------------

PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES DIVISION

14220	Administrartion fees			
14220122	Tender Documents	0	1,000	0
14220161	Misceleneous Receipts	0	1,000	0
14220198	Receipts from Recovery of Stores	0	1,000	0
14220211	Recovery of Public Money	0	1,000	0
Total	Administrartion fees	0	4,000	0
Total of Subvote		0	4,000	0
Total of Programme		0	4,000	0

PROGRAMME 50 ENVIRONMENTAL PROTECTION

Subvote 5001 ENVIRONMENT

11460	Other taxes on goods and services			
11460104	Other Indirect Taxes	0	0	4,000
Total	Other taxes on goods and services	0	0	4,000
Total of Subvote		0	0	4,000
Total of Programme		0	0	4,000
Total of Vote		0	4,000	4,000

VOTE 032

**PRESIDENT'S OFFICE-PUBLIC SERVICE
MANAGEMENT AND GOOD
GOVERNANCE**

Vote 032 President's Office-Public Service Management and Good Governance

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2025 , by the President's Office-Public Service Management and Good Governance

Twenty-three million six hundred seventy-one thousand

(Shs. 23,671,000)

B. Sub-Votes under which this vote will be accounted for by the Permanent Secretary, Presidents Office Public Service Management and Good Governance , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14150	Rent			
14150107	Receipts from Government Quarters	0	3,600,000	3,600,000
Total Rent		0	3,600,000	3,600,000
14220	Administrartion fees			
14220122	Tender Documents	0	8,000,000	8,000,000
14220161	Miscelaneous Receipts	9,789,296	12,071,000	12,071,000
Total Administrartion fees		9,789,296	20,071,000	20,071,000
Total of Subvote		9,789,296	23,671,000	23,671,000
Total of Programme		9,789,296	23,671,000	23,671,000
Total of Vote		9,789,296	23,671,000	23,671,000

VOTE 033

PRESIDENT'S OFFICE - ETHICS
SECRETARIAT

Vote 033 President's Office - Ethics Secretariat

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2025 , by the **President's Office - Ethics Secretariat**

One thousand

(Shs. 1,000)

B. Sub-Votes under which this vote will be accounted for by the **Secretary, Ethics Secretariat** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
------	-------------	---	--	--------------------------------

PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14310	Fines, Penalties and Forfeits			
14310101	Fines	0	1,000	1,000
Total Fines, Penalties and Forfeits		0	1,000	1,000
Total of Subvote		0	1,000	1,000
Total of Programme		0	1,000	1,000
Total of Vote		0	1,000	1,000

VOTE 034

MINISTRY OF FOREIGN AFFAIRS AND
EAST AFRICA COOPERATION

Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2025 , by the Ministry Of Foreign Affairs and East Africa Cooperation

One billion four hundred fifty-four million four hundred twenty-six thousand

(Shs. 1,454,426,000)

B. Sub-Votes under which this vote will be accounted for by the Permanent Secretary, Ministry Of Foreign Affairs and East Africa Cooperation , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14220	Administrartion fees			
14220154	Receipt from Misceleneous Fees	158,442,000	110,000,000	130,000,000
Total	Administrartion fees	158,442,000	110,000,000	130,000,000
Total of Subvote		158,442,000	110,000,000	130,000,000
Subvote 1003 FOREIGN AFFAIRS OFFICE ZANZIBAR				
14220	Administrartion fees			
14220154	Receipt from Misceleneous Fees	20,260,000	40,000,000	64,547,000
Total	Administrartion fees	20,260,000	40,000,000	64,547,000
Total of Subvote		20,260,000	40,000,000	64,547,000
Total of Programme		178,702,000	150,000,000	194,547,000
PROGRAMME 20 DIPLOMACY AND MISSIONS				
Subvote 2001 EMBASSY OF TANZANIA - ADDIS ABABA				
14220	Administrartion fees			
14220154	Receipt from Misceleneous Fees	1,594,398	500,000	2,000,000
Total	Administrartion fees	1,594,398	500,000	2,000,000
Total of Subvote		1,594,398	500,000	2,000,000
Subvote 2002 EMBASSY OF TANZANIA - BERLIN				
14220	Administrartion fees			
14220154	Receipt from Misceleneous Fees	13,209,793	5,000,000	5,000,000
Total	Administrartion fees	13,209,793	5,000,000	5,000,000
Total of Subvote		13,209,793	5,000,000	5,000,000
Subvote 2003 EMBASSY OF TANZANIA - CAIRO				
14220	Administrartion fees			
14220154	Receipt from Misceleneous Fees	138,628	10,000,000	3,000,000
Total	Administrartion fees	138,628	10,000,000	3,000,000

Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
Total of Subvote		138,628	10,000,000	3,000,000
Subvote 2004	EMBASSY OF TANZANIA - KINSHASA			
14220	Administrartion fees			
14220154	Receipt from Misceleneous Fees	0	500,000	1,500,000
Total	Administrartion fees	0	500,000	1,500,000
Total of Subvote		0	500,000	1,500,000
Subvote 2005	HIGH COMMISSION OF TANZANIA - ABUJA			
14220	Administrartion fees			
14220154	Receipt from Misceleneous Fees	24,155,947	500,000	500,000
Total	Administrartion fees	24,155,947	500,000	500,000
Total of Subvote		24,155,947	500,000	500,000
Subvote 2006	HIGH COMMISSION OF TANZANIA - LONDON			
14220	Administrartion fees			
14220154	Receipt from Misceleneous Fees	0	6,000,000	10,000,000
Total	Administrartion fees	0	6,000,000	10,000,000
Total of Subvote		0	6,000,000	10,000,000
Subvote 2007	HIGH COMMISSION OF TANZANIA - LUSAKA			
14150	Rent			
14150109	Rent from Overseas Government Quarters	21,827,154	90,051,840	90,051,840
Total	Rent	21,827,154	90,051,840	90,051,840
14220	Administrartion fees			
14220154	Receipt from Misceleneous Fees	0	500,000	500,000
Total	Administrartion fees	0	500,000	500,000
Total of Subvote		21,827,154	90,551,840	90,551,840
Subvote 2008	HIGH COMMISSION OF TANZANIA - MAPUTO			
14150	Rent			
14150109	Rent from Overseas Government Quarters	0	34,891,500	34,891,500
Total	Rent	0	34,891,500	34,891,500
14220	Administrartion fees			
14220154	Receipt from Misceleneous Fees	2,163,299	3,292,954	3,292,954
Total	Administrartion fees	2,163,299	3,292,954	3,292,954
Total of Subvote		2,163,299	38,184,454	38,184,454
Subvote 2009	EMBASSY OF TANZANIA - MOSCOW			

Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
14220	Administrartion fees			
14220154	Receipt from Misceleneous Fees	1,736,000	3,500,000	4,000,000
Total	Administrartion fees	1,736,000	3,500,000	4,000,000
Total of Subvote		1,736,000	3,500,000	4,000,000
Subvote	2010	HIGH COMMISSION OF TANZANIA - NEW DELHI		
14220	Administrartion fees			
14220154	Receipt from Misceleneous Fees	0	500,000	500,000
Total	Administrartion fees	0	500,000	500,000
Total of Subvote		0	500,000	500,000
Subvote	2011	PERMANENT MISSION TO THE UN -NEW YORK		
14150	Rent			
14150109	Rent from Overseas Government Quarters	0	443,705,906	500,000
Total	Rent	0	443,705,906	500,000
14220	Administrartion fees			
14220154	Receipt from Misceleneous Fees	2,407,864	0	0
Total	Administrartion fees	2,407,864	0	0
Total of Subvote		2,407,864	443,705,906	500,000
Subvote	2012	HIGH COMMISSION OF TANZANIA -OTTAWA		
14150	Rent			
14150109	Rent from Overseas Government Quarters	351,695,810	0	0
Total	Rent	351,695,810	0	0
14220	Administrartion fees			
14220154	Receipt from Misceleneous Fees	0	1,000,000	500,000
Total	Administrartion fees	0	1,000,000	500,000
Total of Subvote		351,695,810	1,000,000	500,000
Subvote	2013	EMBASSY OF TANZANIA - PARIS		
14150	Rent			
14150109	Rent from Overseas Government Quarters	0	394,105,380	394,105,380
Total	Rent	0	394,105,380	394,105,380
14220	Administrartion fees			
14220154	Receipt from Misceleneous Fees	0	1,266,000	1,266,000
Total	Administrartion fees	0	1,266,000	1,266,000
Total of Subvote		0	395,371,380	395,371,380
Subvote	2014	EMBASSY OF TANZANIA - BEIJING		

Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
14220	Administrartion fees			
14220154	Receipt from Misceleneous Fees	0	500,000	500,000
Total	Administrartion fees	0	500,000	500,000
Total of Subvote		0	500,000	500,000
Subvote	2015	EMBASSY OF TANZANIA - ROME		
14220	Administrartion fees			
14220154	Receipt from Misceleneous Fees	455,520	6,526,320	500,000
Total	Administrartion fees	455,520	6,526,320	500,000
Total of Subvote		455,520	6,526,320	500,000
Subvote	2016	EMBASSY OF TANZANIA - STOCKHOLM		
14220	Administrartion fees			
14220154	Receipt from Misceleneous Fees	100,998	3,800,000	500,000
Total	Administrartion fees	100,998	3,800,000	500,000
Total of Subvote		100,998	3,800,000	500,000
Subvote	2017	EMBASSY OF TANZANIA - TOKYO		
14220	Administrartion fees			
14220154	Receipt from Misceleneous Fees	0	1,000,000	500,000
Total	Administrartion fees	0	1,000,000	500,000
Total of Subvote		0	1,000,000	500,000
Subvote	2018	EMBASSY OF TANZANIA - WASHINGTON		
14220	Administrartion fees			
14220154	Receipt from Misceleneous Fees	2,706,008	5,000,000	500,000
Total	Administrartion fees	2,706,008	5,000,000	500,000
Total of Subvote		2,706,008	5,000,000	500,000
Subvote	2019	EMBASSY OF TANZANIA - BRUSSELS		
14220	Administrartion fees			
14220154	Receipt from Misceleneous Fees	2,058,652	3,000,000	5,000,000
Total	Administrartion fees	2,058,652	3,000,000	5,000,000
Total of Subvote		2,058,652	3,000,000	5,000,000
Subvote	2020	PERMANENT MISSION TO THE UN - GENEVA		
14220	Administrartion fees			
14220154	Receipt from Misceleneous Fees	0	5,000,000	5,000,000
Total	Administrartion fees	0	5,000,000	5,000,000
Total of Subvote		0	5,000,000	5,000,000

Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
Subvote 2021	HIGH COMMISSION OF TANZANIA -KAMPALA			
14150	Rent			
14150109	Rent from Overseas Government Quarters	29,939,201	0	0
Total Rent		29,939,201	0	0
14220	Administrartion fees			
14220154	Receipt from Misceleneous Fees	0	600,000	500,000
Total Administrartion fees		0	600,000	500,000
Total of Subvote		29,939,201	600,000	500,000
Subvote 2022	HIGH COMMISSION OF TANZANIA - HARARE			
14150	Rent			
14150109	Rent from Overseas Government Quarters	0	84,423,600	84,423,600
Total Rent		0	84,423,600	84,423,600
14220	Administrartion fees			
14220154	Receipt from Misceleneous Fees	0	800,000	800,000
Total Administrartion fees		0	800,000	800,000
Total of Subvote		0	85,223,600	85,223,600
Subvote 2023	HIGH COMMISSION OF TANZANIA - NAIROBI			
14220	Administrartion fees			
14220154	Receipt from Misceleneous Fees	8,795,672	500,000	500,000
Total Administrartion fees		8,795,672	500,000	500,000
Total of Subvote		8,795,672	500,000	500,000
Subvote 2024	EMBASSY OF TANZANIA - RIYADH			
14220	Administrartion fees			
14220154	Receipt from Misceleneous Fees	0	5,500,000	5,500,000
Total Administrartion fees		0	5,500,000	5,500,000
Total of Subvote		0	5,500,000	5,500,000
Subvote 2025	HIGH COMMISSION OF TANZANIA - PRETORIA			
14220	Administrartion fees			
14220154	Receipt from Misceleneous Fees	0	500,000	500,000
Total Administrartion fees		0	500,000	500,000
Total of Subvote		0	500,000	500,000
Subvote 2026	EMBASSY OF TANZANIA - KIGALI			
14220	Administrartion fees			
14220154	Receipt from Misceleneous Fees	0	1,500,000	1,500,000
Total Administrartion fees		0	1,500,000	1,500,000

Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
Total of Subvote		0	1,500,000	1,500,000
Subvote 2027	EMBASSY OF TANZANIA - ABU-DHABI			
14220	Administrartion fees			
14220154	Receipt from Misceleneous Fees	0	58,915,500	100,000,000
Total	Administrartion fees	0	58,915,500	100,000,000
Total of Subvote		0	58,915,500	100,000,000
Subvote 2028	EMBASSY OF TANZANIA - BUJUMBURA			
14220	Administrartion fees			
14220154	Receipt from Misceleneous Fees	0	500,000	500,000
Total	Administrartion fees	0	500,000	500,000
Total of Subvote		0	500,000	500,000
Subvote 2029	EMBASSY OF TANZANIA - MUSCAT			
14220	Administrartion fees			
14220154	Receipt from Misceleneous Fees	0	200,000,000	484,047,726
Total	Administrartion fees	0	200,000,000	484,047,726
Total of Subvote		0	200,000,000	484,047,726
Subvote 2030	HIGH COMMISSION OF TANZANIA - LILONGWE			
14220	Administrartion fees			
14220154	Receipt from Misceleneous Fees	0	500,000	500,000
Total	Administrartion fees	0	500,000	500,000
Total of Subvote		0	500,000	500,000
Subvote 2031	EMBASSY OF TANZANIA - BRASILIA			
14220	Administrartion fees			
14220154	Receipt from Misceleneous Fees	0	500,000	500,000
Total	Administrartion fees	0	500,000	500,000
Total of Subvote		0	500,000	500,000
Subvote 2032	HIGH COMMISSION OF TANZANIA -KUALA LUMPA			
14220	Administrartion fees			
14220154	Receipt from Misceleneous Fees	0	500,000	500,000
Total	Administrartion fees	0	500,000	500,000
Total of Subvote		0	500,000	500,000
Subvote 2033	EMBASSY OF TANZANIA - THE HAGUE			

Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
14220	Administrartion fees			
14220154	Receipt from Misceleneous Fees	0	4,000,000	1,000,000
Total	Administrartion fees	0	4,000,000	1,000,000
Total of Subvote		0	4,000,000	1,000,000
Subvote 2034	EMBASSY OF TANZANIA - MORONI			
14220	Administrartion fees			
14220154	Receipt from Misceleneous Fees	0	500,000	500,000
Total	Administrartion fees	0	500,000	500,000
Total of Subvote		0	500,000	500,000
Subvote 2035	EMBASSY OF TANZANIA-KUWAIT			
14220	Administrartion fees			
14220154	Receipt from Misceleneous Fees	0	2,000,000	1,000,000
Total	Administrartion fees	0	2,000,000	1,000,000
Total of Subvote		0	2,000,000	1,000,000
Subvote 2036	EMBASSY OF TANZANIA - ALGIERS			
14220	Administrartion fees			
14220154	Receipt from Misceleneous Fees	0	1,500,000	500,000
Total	Administrartion fees	0	1,500,000	500,000
Total of Subvote		0	1,500,000	500,000
Subvote 2037	EMBASSY OF TANZANIA - ANKARA			
14220	Administrartion fees			
14220154	Receipt from Misceleneous Fees	0	15,000,000	4,000,000
Total	Administrartion fees	0	15,000,000	4,000,000
Total of Subvote		0	15,000,000	4,000,000
Subvote 2038	EMBASSY OF TANZANIA -KHARTOUM			
14220	Administrartion fees			
14220154	Receipt from Misceleneous Fees	0	1,000,000	0
Total	Administrartion fees	0	1,000,000	0
Total of Subvote		0	1,000,000	0
Subvote 2039	EMBASSY OF TANZANIA - SEOUL			
14220	Administrartion fees			
14220154	Receipt from Misceleneous Fees	0	5,000,000	7,000,000
Total	Administrartion fees	0	5,000,000	7,000,000
Total of Subvote		0	5,000,000	7,000,000

Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
Subvote 2040	EMBASSY OF TANZANIA - TEL-AVIV			
14220	Administartion fees			
14220154	Receipt from Misceleneous Fees	0	1,000,000	500,000
Total Administartion fees		0	1,000,000	500,000
Total of Subvote		0	1,000,000	500,000
Subvote 2041	EMBASSY OF TANZANIA - DOHA			
14220	Administartion fees			
14220154	Receipt from Misceleneous Fees	0	4,000,000	500,000
Total Administartion fees		0	4,000,000	500,000
Total of Subvote		0	4,000,000	500,000
Subvote 2042	EMBASSY OF TANZANIA - HAVANA			
14220	Administartion fees			
14220154	Receipt from Misceleneous Fees	0	500,000	500,000
Total Administartion fees		0	500,000	500,000
Total of Subvote		0	500,000	500,000
Subvote 2043	EMBASSY OF TANZANIA - WINDHOEK			
14220	Administartion fees			
14220154	Receipt from Misceleneous Fees	0	500,000	500,000
Total Administartion fees		0	500,000	500,000
Total of Subvote		0	500,000	500,000
Total of Programme		462,984,943	1,409,879,000	1,259,879,000
Total of Vote		641,686,943	1,559,879,000	1,454,426,000

VOTE 035

THE NATIONAL PROSECUTIONS
SERVICES

Vote 035 The National Prosecutions Services

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2025 , by the **The National Prosecutions Services**

Sixty million
(Shs. 60,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Deputy Director of Public Prosecutions** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote	1001	ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT		
14150	Rent			
14150107	Receipts from Government Quarters	0	55,992,000	55,992,000
Total Rent		0	55,992,000	55,992,000
14220	Administrartion fees			
14220122	Tender Documents	0	4,000,000	4,000,000
14220161	Misceleneous Receipts	0	4,000	4,000
14220211	Recovery of Public Money	0	4,000	4,000
Total Administrartion fees		0	4,008,000	4,008,000
Total of Subvote		0	60,000,000	60,000,000
Total of Programme		0	60,000,000	60,000,000
PROGRAMME 20 JUSTICE				
Subvote	2025	REGIONAL OFFICE MOROGORO		
14220	Administrartion fees			
14220154	Receipt from Misceleneous Fees	309,711	0	0
Total Administrartion fees		309,711	0	0
Total of Subvote		309,711	0	0
Subvote	2026	REGIONAL OFFICE GEITA		
14220	Administrartion fees			
14220154	Receipt from Misceleneous Fees	60,878,733	0	0
Total Administrartion fees		60,878,733	0	0
Total of Subvote		60,878,733	0	0
Total of Programme		61,188,444	0	0
Total of Vote		61,188,444	60,000,000	60,000,000

VOTE 036

RAS KATAVI

Vote 036 RAS Katavi

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2025 , by the **RAS Katavi**

Twenty-three billion twenty-nine million one hundred fifty-two thousand

(Shs. 23,029,152,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Katavi Region** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14220	Administartion fees			
14220122	Tender Documents	0	6,000	0
Total Administartion fees		0	6,000	0
Total of Subvote		0	6,000	0
Total of Programme		0	6,000	0
PROGRAMME 80 LOCAL GOVERNMENT AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT				
14220	Administartion fees			
14220122	Tender Documents	0	0	4,000
14220154	Receipt from Misceleneous Fees	18,707,488,077	0	0
14220223	LGA Own Source	0	16,220,669,000	23,029,148,000
Total Administartion fees		18,707,488,077	16,220,669,000	23,029,152,000
Total of Subvote		18,707,488,077	16,220,669,000	23,029,152,000
Total of Programme		18,707,488,077	16,220,669,000	23,029,152,000
Total of Vote		18,707,488,077	16,220,675,000	23,029,152,000

VOTE 037

PRIME MINISTER'S OFFICE

Vote 037 Prime Minister's Office

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2025 , by the **Prime Minister's Office**

Twelve billion

(Shs. 12,000,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Prime Minister's Office** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
PROGRAMME 70 INFORMATION AND PRINTING				
Subvote	7001	GOVERNMENT PRINTER		
14210	Sales by market establishments			
14210103	Printing and Publications	0	18,500,000,000	11,700,000,000
14210104	Receipt from sales of Publications	0	500,000,000	300,000,000
Total	Sales by market establishments	0	19,000,000,000	12,000,000,000
14220	Administrartion fees			
14220154	Receipt from Misceleneous Fees	1,322,721,207	0	0
Total	Administrartion fees	1,322,721,207	0	0
Total of Subvote		1,322,721,207	19,000,000,000	12,000,000,000
Total of Programme		1,322,721,207	19,000,000,000	12,000,000,000
Total of Vote		1,322,721,207	19,000,000,000	12,000,000,000

VOTE 038

DEFENCE

Vote 038 Defence

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2025 , by the **Defence**

Twenty-two million

(Shs. 22,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Defence and National Service** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 NATIONAL DEFENCE HEADQUARTER (NDHQ)				
14220	Administartion fees			
14220122	Tender Documents	0	12,000,000	12,000,000
14220151	Receipt from Supervision and Agency Fees	0	10,000,000	10,000,000
Total Administartion fees		0	22,000,000	22,000,000
Total of Subvote		0	22,000,000	22,000,000
Total of Programme		0	22,000,000	22,000,000
Total of Vote		0	22,000,000	22,000,000

VOTE 039

NATIONAL SERVICE

Vote 039 National Service

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2025 , by the **National Service**

Sixty-four million four hundred three thousand

(Shs. 64,403,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Defence and National Service** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
PROGRAMME 10 NATIONAL SERVICE				
Subvote	1001	THE NATIONAL SERVICE FORCE		
14210	Sales by market establishments			
14210107	Receipts from Sale of Stores	0	2,000	2,000
14210125	Agriculture and Farm produce	0	30,000,000	30,000,000
14210127	Receipt from Horticulture	0	20,500,000	20,500,000
14210128	Receipt from sales of Livestock	0	13,900,000	13,900,000
Total	Sales by market establishments	0	64,402,000	64,402,000
14220	Administartion fees			
14220154	Receipt from Misceleneous Fees	811,297	1,000	1,000
Total	Administartion fees	811,297	1,000	1,000
Total of Subvote		811,297	64,403,000	64,403,000
Total of Programme		811,297	64,403,000	64,403,000
Total of Vote		811,297	64,403,000	64,403,000

VOTE 040

THE JUDICIARY FUND

Vote 040 The Judiciary Fund

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2025 , by the **The Judiciary Fund**

Twelve billion five hundred seventy-one million one hundred ninety-nine thousand

(Shs. 12,571,199,000)

B. Sub-Votes under which this vote will be accounted for by the **Registrar, The Judiciary Fund** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1002 FINANCE AND ACCOUNTS UNIT				
14220	Administartion fees			
14220178	Court Fees	3,992,656,476	5,648,522,496	7,198,566,000
14220211	Recovery of Public Money	0	0	14,924,000
Total Administartion fees		3,992,656,476	5,648,522,496	7,213,490,000
14310	Fines, Penalties and Forfeits			
14310101	Fines	3,463,457,897	4,899,850,504	5,357,709,000
Total Fines, Penalties and Forfeits		3,463,457,897	4,899,850,504	5,357,709,000
Total of Subvote		7,456,114,373	10,548,373,000	12,571,199,000
Total of Programme		7,456,114,373	10,548,373,000	12,571,199,000
PROGRAMME 20 COURT OPERATIONS				
Subvote 2001 HIGH COURT MAIN REGISTRY				
14220	Administartion fees			
14220178	Court Fees	1,014,631,176	1,435,427,029	0
14220211	Recovery of Public Money	0	14,922,291	0
Total Administartion fees		1,014,631,176	1,450,349,320	0
14310	Fines, Penalties and Forfeits			
14310101	Fines	334,185,091	457,858,680	0
Total Fines, Penalties and Forfeits		334,185,091	457,858,680	0
Total of Subvote		1,348,816,267	1,908,208,000	0
Subvote 2002 COURT OF APPEAL				
14220	Administartion fees			
14220178	Court Fees	81,017,700	114,618,000	0
Total Administartion fees		81,017,700	114,618,000	0
Total of Subvote		81,017,700	114,618,000	0
Total of Programme		1,429,833,967	2,022,826,000	0

Vote 040 The Judiciary Fund

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
Total of Vote		<u>8,885,948,340</u>	<u>12,571,199,000</u>	<u>12,571,199,000</u>

VOTE 041

MINISTRY OF CONSTITUTIONAL AND
LEGAL AFFAIRS

Vote 041 Ministry of Constitutional and Legal Affairs

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2025 , by the **Ministry of Constitutional and Legal Affairs**

Forty-five million

(Shs. 45,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Constitutional and Legal Affairs** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT DIVISION				
14220	Administartion fees			
14220154	Receipt from Misceleneous Fees	783,507	0	0
14220279	Legal Aid Service Registration fees	0	45,000,000	45,000,000
Total	Administartion fees	783,507	45,000,000	45,000,000
Total of Subvote		783,507	45,000,000	45,000,000
Total of Programme		783,507	45,000,000	45,000,000
Total of Vote		783,507	45,000,000	45,000,000

VOTE 042

THE NATIONAL ASSEMBLY FUND

Vote 042 The National Assembly Fund

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2025 , by the **The National Assembly Fund**

One hundred forty-seven million nine hundred sixty-six thousand

(Shs. 147,966,000)

B. Sub-Votes under which this vote will be accounted for by the **Clerk, The National Assembly Fund** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT DIVISION				
14150	Rent			
14150107	Receipts from Government Quarters	0	67,764,000	83,964,000
14150115	Rent from Canteen Hire	0	24,000,000	24,000,000
Total Rent		0	91,764,000	107,964,000
14220	Administrartion fees			
14220154	Receipt from Misceleneous Fees	10,010,749	0	0
Total Administrartion fees		10,010,749	0	0
Total of Subvote		10,010,749	91,764,000	107,964,000
Total of Programme		10,010,749	91,764,000	107,964,000
PROGRAMME 30 OFFICE OF THE CLERK				
Subvote 3005 FINANCE AND ACCOUNTS UNIT				
14150	Rent			
14150114	Rent from Conference Facilities	0	40,000,000	40,000,000
Total Rent		0	40,000,000	40,000,000
14220	Administrartion fees			
14220161	Misceleneous Receipts	0	1,000	1,000
Total Administrartion fees		0	1,000	1,000
Total of Subvote		0	40,001,000	40,001,000
Subvote 3009 PROCUREMENT MANAGEMENT UNIT				
14220	Administrartion fees			
14220122	Tender Documents	0	1,000	1,000
Total Administrartion fees		0	1,000	1,000
Total of Subvote		0	1,000	1,000
Total of Programme		0	40,002,000	40,002,000

Vote 042 The National Assembly Fund

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
Total of Vote		<u>10,010,749</u>	<u>131,766,000</u>	<u>147,966,000</u>

VOTE 043

MINISTRY OF AGRICULTURE

Vote 043 Ministry of Agriculture

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2025 , by the **Ministry of Agriculture**

Seven billion two hundred fifty-four thousand

(Shs. 7,000,254,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Agriculture** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT				
14210	Sales by market establishments			
14210101	Rental of Produced assets	0	120,000,000	0
Total Sales by market establishments		0	120,000,000	0
14220	Administartion fees			
14220122	Tender Documents	0	15,000,000	15,000,000
14220154	Receipt from Misceleneous Fees	6,387,436	1,000	1,000
14220198	Receipts from Recovery of Stores	0	1,000	1,000
Total Administartion fees		6,387,436	15,002,000	15,002,000
Total of Subvote		6,387,436	135,002,000	15,002,000
Total of Programme		6,387,436	135,002,000	15,002,000
PROGRAMME 20 CROP DEVELOPMENT				
Subvote 2001 CROP DEVELOPMENT				
14220	Administartion fees			
14220110	Plant Quarantine and Phytosanitary services	4,646,794,192	6,542,252,000	6,985,252,000
14220154	Receipt from Misceleneous Fees	23,138,312	0	0
Total Administartion fees		4,669,932,505	6,542,252,000	6,985,252,000
Total of Subvote		4,669,932,505	6,542,252,000	6,985,252,000
Total of Programme		4,669,932,505	6,542,252,000	6,985,252,000
Total of Vote		4,676,319,940	6,677,254,000	7,000,254,000

VOTE 045

NATIONAL AUDIT OFFICE OF
TANZANIA

Vote 045 National Audit Office of Tanzania

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2025 , by the **National Audit Office of Tanzania**

Eight hundred fifty million

(Shs. 850,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Deputy Controller and Auditor General, National Audit Office** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
------	-------------	---	--	--------------------------------

PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT DIVISION

14150	Rent			
14150107	Receipts from Government Quarters	393,348,564	850,000,000	850,000,000
Total Rent		393,348,564	850,000,000	850,000,000
Total of Subvote		393,348,564	850,000,000	850,000,000
Total of Programme		393,348,564	850,000,000	850,000,000
Total of Vote		393,348,564	850,000,000	850,000,000

VOTE 046

MINISTRY OF EDUCATION, SCIENCE
AND TECHNOLOGY

Vote 046 Ministry of Education, Science and Technology

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2025 , by the Ministry of Education, Science and Technology

Two hundred eight billion six hundred seventy-six million one hundred seven thousand

(Shs. 208,676,107,000)

B. Sub-Votes under which this vote will be accounted for by the Permanent Secretary, Ministry of Education, Science and Technology , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14150	Rent			
14150107	Receipts from Government Quarters	195,372,030	228,000,000	176,257,000
Total Rent		195,372,030	228,000,000	176,257,000
Total of Subvote		195,372,030	228,000,000	176,257,000
Total of Programme		195,372,030	228,000,000	176,257,000
PROGRAMME 20 GENERAL EDUCATION				
Subvote 2001 BASIC EDUCATION DEVELOPMENT OFFICE				
14220	Administrartion fees			
14220143	Receipt from Training and Examination Fees	0	10,350,000,000	8,422,450,000
Total Administrartion fees		0	10,350,000,000	8,422,450,000
Total of Subvote		0	10,350,000,000	8,422,450,000
Subvote 2002 SCHOOL QUALITY ASSURANCE				
14220	Administrartion fees			
14220127	Receipt from Inspection Fees	527,340,500	382,695,000	401,830,000
Total Administrartion fees		527,340,500	382,695,000	401,830,000
Total of Subvote		527,340,500	382,695,000	401,830,000
Total of Programme		527,340,500	10,732,695,000	8,824,280,000
PROGRAMME 50 TEACHERS' TRAINING				
Subvote 5001 TEACHER EDUCATION				
14220	Administrartion fees			
14220143	Receipt from Training and Examination Fees	7,090,268,903	0	0
Total Administrartion fees		7,090,268,903	0	0
Total of Subvote		7,090,268,903	0	0
Total of Programme		7,090,268,903	0	0

Vote 046 Ministry of Education, Science and Technology

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
PROGRAMME 70 HIGHER AND TECHNICAL EDUCATION				
Subvote	7001	HIGHER EDUCATION		
14220	Administrartion fees			
14220211	Recovery of Public Money	169,830,272,038	241,000,000,000	198,975,570,000
Total	Administrartion fees	169,830,272,038	241,000,000,000	198,975,570,000
Total of Subvote		169,830,272,038	241,000,000,000	198,975,570,000
Subvote 7002 TECHNICAL AND VOCATIONAL TRAINING DIVISION				
14220	Administrartion fees			
14220143	Receipt from Training and Examination Fees	799,075,750	700,000,000	700,000,000
Total	Administrartion fees	799,075,750	700,000,000	700,000,000
Total of Subvote		799,075,750	700,000,000	700,000,000
Total of Programme		170,629,347,788	241,700,000,000	199,675,570,000
Total of Vote		178,442,329,221	252,660,695,000	208,676,107,000

VOTE 047

RAS SIMIYU

Vote 047 RAS Simiyu

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2025 , by the RAS Simiyu

Eighteen billion eight hundred nine million nine hundred sixty-one thousand

(Shs. 18,809,961,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Simiyu Region** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
PROGRAMME 80 LOCAL GOVERNMENT AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT				
14220	Administartion fees			
14220223	LGA Own Source	15,386,029,411	16,856,485,000	18,809,961,000
Total	Administartion fees	15,386,029,411	16,856,485,000	18,809,961,000
Total of Subvote		15,386,029,411	16,856,485,000	18,809,961,000
Total of Programme		15,386,029,411	16,856,485,000	18,809,961,000
Total of Vote		15,386,029,411	16,856,485,000	18,809,961,000

VOTE 048

MINISTRY OF LANDS, HOUSING AND
HUMAN SETTLEMENTS
DEVELOPMENT

Vote 048 Ministry of Lands, Housing and Human Settlements Development

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2025 , by the Ministry of Lands, Housing and Human Settlements Development

Two hundred fifty billion

(Shs. 250,000,000,000)

B. Sub-Votes under which this vote will be accounted for by the Permanent Secretary, Ministry of Lands, Housing and Human Settlements Development , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
------	-------------	---	--	--------------------------------

PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
14220	Administrartion fees			
14220161	Misceleneous Receipts	4,084,428,510	1,000	1,000
14220211	Recovery of Public Money	32,356,141	1,000	1,000
Total Administrartion fees		4,116,784,651	2,000	2,000
Total of Subvote		4,116,784,651	2,000	2,000

Subvote 1005 INTERNAL AUDIT UNIT

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
14220	Administrartion fees			
14220161	Misceleneous Receipts	0	0	1,000
14220211	Recovery of Public Money	0	0	1,000
Total Administrartion fees		0	0	2,000
Total of Subvote		0	0	2,000

Total of Programme		4,116,784,651	2,000	4,000
---------------------------	--	----------------------	--------------	--------------

PROGRAMME 20 LAND DEVELOPMENT SERVICES

Subvote 2001 LAND MANAGEMENT AND DEVELOPMENT DEPARTMENT

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
14150	Rent			
14150101	Receipts from Land	122,092,321,202	257,327,496,000	213,793,458,500
Total Rent		122,092,321,202	257,327,496,000	213,793,458,500
Total of Subvote		122,092,321,202	257,327,496,000	213,793,458,500

Subvote 2002 SURVEYS AND MAPPING DEPARTMENT

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
14210	Sales by market establishments			
14210103	Printing and Publications	1,902,250	1,175,000,000	1,556,123,000
14210131	Reproduction services	550,000	1,000	1,000
Total Sales by market establishments		2,452,250	1,175,001,000	1,556,124,000
14220	Administrartion fees			
14220159	Receipt from Cadastral and Technical Fees	1,820,103,632	1,000	1,000
Total Administrartion fees		1,820,103,632	1,000	1,000
Total of Subvote		1,822,555,882	1,175,002,000	1,556,125,000

Vote 048 Ministry of Lands, Housing and Human Settlements Development

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
Subvote 2003 REGISTRATION OF TITLES UNIT				
14220	Administartion fees			
14220157	Land registration Fees	21,625,915,217	30,500,000,000	25,467,500,000
Total	Administartion fees	21,625,915,217	30,500,000,000	25,467,500,000
Total of Subvote		21,625,915,217	30,500,000,000	25,467,500,000
Subvote 2004 VALUATION DEPARTMENT				
14220	Administartion fees			
14220111	Valuation Charges	3,707,724,579	9,375,000,000	7,828,125,000
Total	Administartion fees	3,707,724,579	9,375,000,000	7,828,125,000
Total of Subvote		3,707,724,579	9,375,000,000	7,828,125,000
Total of Programme		149,248,516,880	298,377,498,000	248,645,208,500
PROGRAMME 30 HUMAN SETTLEMENT SERVICES				
Subvote 3001 HUMAN SETTLEMENT DEVELOPMENT DEPARTMENT				
14220	Administartion fees			
14220323	Application For Planning Consent	868,610,908	105,000,000	87,675,000
14220324	Application to Change Use of Land	12,962,964	80,000,000	66,800,000
Total	Administartion fees	881,573,872	185,000,000	154,475,000
Total of Subvote		881,573,872	185,000,000	154,475,000
Subvote 3003 DISTRICT LAND AND HOUSING TRIBUNAL UNIT				
14220	Administartion fees			
14220158	Fees customary Tribunal and Rent Tribunal	682,796,170	1,437,500,000	1,200,312,500
Total	Administartion fees	682,796,170	1,437,500,000	1,200,312,500
Total of Subvote		682,796,170	1,437,500,000	1,200,312,500
Total of Programme		1,564,370,042	1,622,500,000	1,354,787,500
Total of Vote		154,929,671,574	300,000,000,000	250,000,000,000

VOTE 049

MINISTRY OF WATER

Vote 049 Ministry of Water

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2025 , by the **Ministry of Water**

One billion four hundred million one thousand

(Shs. 1,400,001,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Water** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14220	Administartion fees			
14220122	Tender Documents	0	1,000	1,000
Total	Administartion fees	0	1,000	1,000
Total of Subvote		0	1,000	1,000
Total of Programme		0	1,000	1,000
PROGRAMME 20 WATER RESOURCE MANAGEMENT				
Subvote 2001 WATER RESOURCES				
14220	Administartion fees			
14220220	Exploration and Drilling for Groundwater License	226,245,222	250,000,000	300,000,000
Total	Administartion fees	226,245,222	250,000,000	300,000,000
Total of Subvote		226,245,222	250,000,000	300,000,000
Subvote 2003 WATER LABORATORY				
14210	Sales by market establishments			
14210132	Laboratory Charges	943,908,179	950,000,000	1,100,000,000
Total	Sales by market establishments	943,908,179	950,000,000	1,100,000,000
Total of Subvote		943,908,179	950,000,000	1,100,000,000
Total of Programme		1,170,153,401	1,200,000,000	1,400,000,000
Total of Vote		1,170,153,401	1,200,001,000	1,400,001,000

VOTE 050

MINISTRY OF FINANCE

Vote 050 Ministry of Finance

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2025 , by the **Ministry of Finance**

Three hundred million

(Shs. 300,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Finance** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14150	Rent			
14150107	Receipts from Government Quarters	821,605,021	240,000,000	240,000,000
Total Rent		821,605,021	240,000,000	240,000,000
14210	Sales by market establishments			
14210103	Printing and Publications	0	10,000	10,000
Total Sales by market establishments		0	10,000	10,000
14220	Administrartion fees			
14220181	Other Collections	200,371,437	58,000,000	59,990,000
14220211	Recovery of Public Money	0	1,990,000	0
Total Administrartion fees		200,371,437	59,990,000	59,990,000
Total of Subvote		1,021,976,458	300,000,000	300,000,000
Total of Programme		1,021,976,458	300,000,000	300,000,000
Total of Vote		1,021,976,458	300,000,000	300,000,000

VOTE 051

MINISTRY OF HOME AFFAIRS

Vote 051 Ministry of Home Affairs

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2025 , by the **Ministry of Home Affairs**

Five hundred million

(Shs. 500,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Home Affairs** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
-------------	--------------------	---	--	---

PROGRAMME 10 ADMINISTRATION

Subvote 1008 PROCUREMENT MANAGEMENT UNIT

14220	Administartion fees			
14220122	Tender Documents	350,000	0	0
Total	Administartion fees	350,000	0	0
Total of Subvote		350,000	0	0
Total of Programme		350,000	0	0

PROGRAMME 20 REGISTRAR OF SOCIETIES

Subvote 2001 REGISTRAR OF SOCIETIES UNIT

14220	Administartion fees			
14220141	Registration Fees	30,190,000	140,000,000	140,000,000
14220153	Receipt from Annual Fees	375,088,828	300,000,000	300,000,000
14220154	Receipt from Misceleneous Fees	180,461,686	60,000,000	60,000,000
Total	Administartion fees	585,740,514	500,000,000	500,000,000
Total of Subvote		585,740,514	500,000,000	500,000,000
Total of Programme		585,740,514	500,000,000	500,000,000
Total of Vote		586,090,514	500,000,000	500,000,000

VOTE 052

MINISTRY OF HEALTH

Vote 052 Ministry of Health

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2025 , by the **Ministry of Health**

Two hundred five billion

(Shs. 205,000,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Health** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
PROGRAMME 20 CURATIVE SERVICES DELIVERY				
Subvote 2001 CURATIVE SERVICES				
14210	Sales by market establishments			
14210132	Laboratory Charges	6,363,226,000	15,000,000,000	1,139,300,000
Total Sales by market establishments		6,363,226,000	15,000,000,000	1,139,300,000
14220	Administartion fees			
14220162	Fees for Private Hospitals Registration	767,910,000	985,787,225	985,787,225
14220163	Fees for Private Health Laboratory Board	600,291,978	827,646,250	900,000,000
14220164	Fees from Health Laboratory Board and Technical Council	590,260,575	715,000,000	715,000,000
14220183	Medical Council of Tanzania	5,171,924,000	0	0
14220185	Environmental Health Practitioners	79,130,000	269,490,000	269,490,000
14220186	Radiology and Immaging Professional Council	63,285,126	116,075,600	116,075,600
14220187	Optometry Council	118,318,750	248,805,000	248,805,000
14220188	Traditional and Altern Health Practitioner Council	435,790,003	784,392,000	784,392,000
Total Administartion fees		7,826,910,432	3,947,196,075	4,019,549,825
14230	Incidental sales by nonmarket establishments			
14230104	Fees at Government Hospitals and Clinics	119,062,713,635	152,207,324,823	179,654,391,810
Total Incidental sales by nonmarket establishments		119,062,713,635	152,207,324,823	179,654,391,810
Total of Subvote		133,252,850,067	171,154,520,898	184,813,241,635
Total of Programme		133,252,850,067	171,154,520,898	184,813,241,635

PROGRAMME 30 PREVENTIVE SERVICES DELIVERY

Subvote 3001 PREVENTIVE SERVICES

14210	Sales by market establishments			
14210103	Printing and Publications	643,917,130	2,000,000,000	1,000,000,000
Total Sales by market establishments		643,917,130	2,000,000,000	1,000,000,000
14220	Administartion fees			
14220189	Receipts from Vaccination	1,647,761,167	2,000,000,000	2,000,000,000
Total Administartion fees		1,647,761,167	2,000,000,000	2,000,000,000
Total of Subvote		2,291,678,297	4,000,000,000	3,000,000,000

Vote 052 Ministry of Health

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
Total of Programme		2,291,678,297	4,000,000,000	3,000,000,000
PROGRAMME 50 HEALTH TRAINING				
Subvote 5001 HUMAN RESOURCE DEVELOPMENT				
14220	Administartion fees			
14220143	Receipt from Training and Examination Fees	14,019,240,259	24,845,479,102	17,186,758,365
Total Administartion fees		14,019,240,259	24,845,479,102	17,186,758,365
Total of Subvote		14,019,240,259	24,845,479,102	17,186,758,365
Total of Programme		14,019,240,259	24,845,479,102	17,186,758,365
Total of Vote		149,563,768,623	200,000,000,000	205,000,000,000

VOTE 053

MINISTRY OF COMMUNITY
DEVELOPMENT, GENDER, WOMEN
AND SPECIAL GROUPS

Vote 053 Ministry of Community Development, Gender, Women and Special Groups

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2025 , by the **Ministry of Community Development, Gender, Women and Special Groups**

Seven billion forty million one hundred twenty-nine thousand

(Shs. 7,040,129,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Community Development, Gender and Special Groups** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
------	-------------	---	--	--------------------------------

PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
14220	Administartion fees			
14220122	Tender Documents	0	2,000,000	0
14220161	Misceleneous Receipts	0	1,000	0
14220198	Receipts from Recovery of Stores	0	1,000	0
14220211	Recovery of Public Money	0	1,000	0
Total Administartion fees		0	2,003,000	0

Total of Subvote	0	2,003,000	0
-------------------------	----------	------------------	----------

Total of Programme	0	2,003,000	0
---------------------------	----------	------------------	----------

PROGRAMME 20 COMMUNITY TRAINING AND DEVELOPMENT

Subvote 2001 COMMUNITY DEVELOPMENT INSTITUTES

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
14220	Administartion fees			
14220154	Receipt from Misceleneous Fees	0	0	551,600,000
14220212	Receipts from Tuition Fees	0	0	4,641,029,000
Total Administartion fees		0	0	5,192,629,000

14230 Incidental sales by nonmarket establishments

14230110	Sales of curriculum	0	0	40,000,000
Total Incidental sales by nonmarket establishments		0	0	40,000,000

Total of Subvote	0	0	5,232,629,000
-------------------------	----------	----------	----------------------

Subvote 2002 COMMUNITY DEVELOPMENT

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
14150	Rent			
14150107	Receipts from Government Quarters	189,452,900	0	0
Total Rent		189,452,900	0	0

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
14220	Administartion fees			
14220129	Receipts from identification fees	0	120,000,000	0
14220136	Receipts from Examination Fees	0	532,582,000	0
14220154	Receipt from Misceleneous Fees	501,960,116	0	0
14220161	Misceleneous Receipts	0	551,915,000	0
14220212	Receipts from Tuition Fees	2,969,652,900	5,000,000,000	0
Total Administartion fees		3,471,613,016	6,204,497,000	0

Vote 053 Ministry of Community Development, Gender, Women and Special Groups

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
14230	Incidental sales by nonmarket establishments			
14230107	Accommodation service charge (Hostel)	0	600,000,000	0
14230110	Sales of curriculum	10,500,000	40,000,000	0
Total	Incidental sales by nonmarket establishments	10,500,000	640,000,000	0
Total of Subvote		3,671,565,916	6,844,497,000	0
Total of Programme		3,671,565,916	6,844,497,000	5,232,629,000
PROGRAMME 30 GENDER DEVELOPMENT				
Subvote 3003	SPECIAL GROUPS			
14220	Administrartion fees			
14220123	Receipts from Full Registration	0	1,000,000,000	1,000,000,000
Total	Administrartion fees	0	1,000,000,000	1,000,000,000
Total of Subvote		0	1,000,000,000	1,000,000,000
Total of Programme		0	1,000,000,000	1,000,000,000
PROGRAMME 40 NGO COORDINATION				
Subvote 4001	NON-GOVERNMENT ORGANIZATIONS			
14220	Administrartion fees			
14220123	Receipts from Full Registration	233,512,883	220,800,000	200,000,000
14220153	Receipt from Annual Fees	259,702,570	248,300,000	310,000,000
14220173	Receipt from Search Fees	450,000	10,000,000	10,000,000
14220208	Fines, Penalties and Forfeitures	133,885,938	159,400,000	120,000,000
Total	Administrartion fees	627,551,391	638,500,000	640,000,000
Total of Subvote		627,551,391	638,500,000	640,000,000
Total of Programme		627,551,391	638,500,000	640,000,000
PROGRAMME 50 SOCIAL WELFARE				
Subvote 5001	SOCIAL WELFARE DIVISION			
14220	Administrartion fees			
14220153	Receipt from Annual Fees	0	0	160,000,000
Total	Administrartion fees	0	0	160,000,000
14230	Incidental sales by nonmarket establishments			
14230110	Sales of curriculum	16,000,000	15,000,000	7,500,000
Total	Incidental sales by nonmarket establishments	16,000,000	15,000,000	7,500,000
Total of Subvote		16,000,000	15,000,000	167,500,000
Total of Programme		16,000,000	15,000,000	167,500,000

Vote 053 Ministry of Community Development, Gender, Women and Special Groups

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
Total of Vote		4,315,117,307	8,500,000,000	7,040,129,000

VOTE 054

RAS NJOMBE

Vote 054 RAS Njombe

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2025 , by the RAS Njombe

Thirty-two billion three hundred seventy-eight million six hundred sixty-three thousand

(Shs. 32,378,663,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Njombe Region** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
PROGRAMME 80 LOCAL GOVERNMENT AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT				
14220	Administrartion fees			
14220223	LGA Own Source	24,868,672,839	30,291,498,000	32,378,663,000
Total	Administrartion fees	24,868,672,839	30,291,498,000	32,378,663,000
Total of Subvote		24,868,672,839	30,291,498,000	32,378,663,000
Total of Programme		24,868,672,839	30,291,498,000	32,378,663,000
Total of Vote		24,868,672,839	30,291,498,000	32,378,663,000

VOTE 055

COMMISSION FOR HUMAN RIGHTS
AND GOOD GOVERNANCE

Vote 055 Commission for Human Rights and Good Governance

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2025 , by the **Commission for Human Rights and Good Governance**

Two thousand

(Shs. 2,000)

B. Sub-Votes under which this vote will be accounted for by the **Executive Secretary, Commission for Human Rights and Good Governance** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
-------------	--------------------	---	--	---

PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administrartion fees			
14220122	Tender Documents	0	1,000	1,000
Total	Administrartion fees	0	1,000	1,000
Total of Subvote		0	1,000	1,000

Subvote 1005 PROCUREMENT MANAGEMENT UNIT

14220	Administrartion fees			
14220122	Tender Documents	0	1,000	1,000
Total	Administrartion fees	0	1,000	1,000
Total of Subvote		0	1,000	1,000
Total of Programme		0	2,000	2,000
Total of Vote		0	2,000	2,000

VOTE 056

PRESIDENT OFFICE - REGIONAL
ADMINISTRATION AND LOCAL
GOVERNMENT AUTHORITIES

Vote 056 President Office - Regional Administration and Local Government Authorities

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2025 , by the President Office - Regional Administration and Local Government Authorities

One hundred eighty-eight billion nine hundred sixty million three hundred six thousand

(Shs. 188,960,306,000)

B. Sub-Votes under which this vote will be accounted for by the Permanent Secretary, President Office - Regional Administration and Local Government Authorities , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
-------------	--------------------	---	--	---

PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT DIVISION

14220	Administartion fees			
14220161	Misceleneous Receipts	0	1,000	0
Total Administartion fees		0	1,000	0
Total of Subvote		0	1,000	0
Total of Programme		0	1,000	0

PROGRAMME 20 DEVELOPMENT

Subvote 2002 LOCAL GOVERNMENT DIVISION

11310	Recurrent taxes on immovable Property			
11310102	Property Tax	0	0	188,960,306,000
Total Recurrent taxes on immovable Property		0	0	188,960,306,000
Total of Subvote		0	0	188,960,306,000
Total of Programme		0	0	188,960,306,000
Total of Vote		0	1,000	188,960,306,000

VOTE 057

MINISTRY OF DEFENCE AND
NATIONAL SERVICE

Vote 057 Ministry of Defence and National Service

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2025 , by the **Ministry of Defence and National Service**

One million two hundred thousand

(Shs. 1,200,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Defence and National Service** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14220	Administartion fees			
14220122	Tender Documents	0	1,200,000	1,200,000
Total	Administartion fees	0	1,200,000	1,200,000
Total of Subvote		0	1,200,000	1,200,000
Total of Programme		0	1,200,000	1,200,000
Total of Vote		0	1,200,000	1,200,000

VOTE 058

MINISTRY OF ENERGY

Vote 058 Ministry of Energy

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2025 , by the **Ministry of Energy**

Eight million

(Shs. 8,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Energy** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
------	-------------	---	--	--------------------------------

PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees			
14220161	Misceleneous Receipts	0	1,000	0
14220211	Recovery of Public Money	0	20,391,000	7,999,000
Total Administartion fees		0	20,392,000	7,999,000
Total of Subvote		0	20,392,000	7,999,000
Total of Programme		0	20,392,000	7,999,000

PROGRAMME 30 ENERGY SUPPLY AND DEVELOPMENT

Subvote 3002 PETROLEUM AND GAS

14220	Administartion fees			
14220161	Misceleneous Receipts	0	1,000	1,000
Total Administartion fees		0	1,000	1,000
Total of Subvote		0	1,000	1,000
Total of Programme		0	1,000	1,000
Total of Vote		0	20,393,000	8,000,000

VOTE 059

LAW REFORM COMMISSION

Vote 059 Law Reform Commission

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2025 , by the **Law Reform Commission**

Three hundred thirty-four thousand

(Shs. 334,000)

B. Sub-Votes under which this vote will be accounted for by the **Secretary, Law Reform Commission** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
-------------	--------------------	---	--	---

PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees			
14220161	Misceleneous Receipts	0	333,000	333,000
14220211	Recovery of Public Money	0	1,000	1,000
Total Administartion fees		0	334,000	334,000
Total of Subvote		0	334,000	334,000
Total of Programme		0	334,000	334,000
Total of Vote		0	334,000	334,000

VOTE 061

NATIONAL ELECTORAL COMMISSION

Vote 061 National Electoral Commission

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2025 , by the **National Electoral Commission**

Twenty million
(Shs. 20,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Director, Electoral Commission** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14220	Administartion fees			
14220154	Receipt from Misceleneous Fees	113,102,000	150,000,000	20,000,000
Total	Administartion fees	113,102,000	150,000,000	20,000,000
Total of Subvote		113,102,000	150,000,000	20,000,000
Total of Programme		113,102,000	150,000,000	20,000,000
Total of Vote		113,102,000	150,000,000	20,000,000

VOTE 063

RAS GEITA

Vote 063 RAS Geita

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2025 , by the **RAS Geita**

Forty-three billion five hundred sixty-five million three hundred thirty-nine thousand

(Shs. 43,565,339,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Geita Region** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
PROGRAMME 80 LOCAL GOVERNMENT AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT				
14220	Administrartion fees			
14220223	LGA Own Source	30,897,441,030	34,513,211,000	43,565,339,000
Total	Administrartion fees	30,897,441,030	34,513,211,000	43,565,339,000
Total of Subvote		30,897,441,030	34,513,211,000	43,565,339,000
Total of Programme		30,897,441,030	34,513,211,000	43,565,339,000
Total of Vote		30,897,441,030	34,513,211,000	43,565,339,000

VOTE 064

MINISTRY OF LIVESTOCK
DEVELOPMENT AND
FISHERIES-FISHERIES

Vote 064 Ministry of Livestock Development and Fisheries-Fisheries

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2025 , by the **Ministry of Livestock Development and Fisheries-Fisheries**

Zero

(Shs. 0)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Livestock Development and Fisheries-Fisheries** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
PROGRAMME 90 FISHERIES DEVELOPMENT				
Subvote 9001 FISHERIES DEVELOPMENT DIVISION				
14210	Sales by market establishments			
14210147	Fishing and Export Licence	988,000,314	1,761,600,000	0
14210148	Export Royalty	15,921,333,309	24,349,886,081	0
14210149	Exclusive Economic Zone Fishing Licence	1,898,804,847	2,500,000,000	0
Total	Sales by market establishments	18,808,138,470	28,611,486,081	0
14220	Administrartion fees			
14220161	Miscelaneous Receipts	244,305,677	172,707,318	0
14220168	Coumpounding Fees	587,550,000	1,500,000,000	0
14220213	Prawn Fishing Licenses	49,532,021	316,013,700	0
14220216	Sale of Laboratory and Inspection Service Receipts	1,111,529,474	1,879,929,089	0
14220217	Movement Permit Fee other than Livestock Market	907,263,570	7,100,000,000	0
14220222	Import Royalties	50,308,485	77,885,429	0
Total	Administrartion fees	2,950,489,226	11,046,535,536	0
Total of Subvote		21,758,627,696	39,658,021,616	0
Subvote 9002 AQUACULTURE DEVELOPMENT				
14220	Administrartion fees			
14220194	Receipt from Sale of Fish Fingerlings	113,846,927	541,978,384	0
Total	Administrartion fees	113,846,927	541,978,384	0
14512	fees for standardized guarantee			
14512102	Export Fees	0	800,000,000	0
Total	fees for standardized guarantee	0	800,000,000	0
Total of Subvote		113,846,927	1,341,978,384	0
Total of Programme		21,872,474,623	41,000,000,000	0
Total of Vote		21,872,474,623	41,000,000,000	0

VOTE 065

**PMO-LABOUR, YOUTH, EMPLOYMENT
AND PERSONS WITH DISABILITY**

Vote 065 PMO-Labour, Youth, Employment and Persons with Disability

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2025 , by the **PMO-Labour, Youth, Employment and Persons with Disability**

Forty-six billion five hundred million

(Shs. 46,500,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Labour, Employment and Persons with Disability** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote	1001	ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT		
14150	Rent			
14150107	Receipts from Government Quarters	0	8,492,400	8,492,400
Total Rent		0	8,492,400	8,492,400
14220	Administrartion fees			
14220122	Tender Documents	0	4,875,005	4,875,005
14220161	Misceleneous Receipts	0	1,000	1,000
14220198	Receipts from Recovery of Stores	0	1,000	1,000
Total Administrartion fees		0	4,877,005	4,877,005
Total of Subvote		0	13,369,405	13,369,405
Total of Programme		0	13,369,405	13,369,405
PROGRAMME 20 LABOUR AND WORKERS PARTICIPATION				
Subvote	2001	LABOUR		
14150	Rent			
14150110	Rent from Telecommunication Towers	0	12,000,000	12,000,000
Total Rent		0	12,000,000	12,000,000
14220	Administrartion fees			
14220200	Work Permit Fees - Non Citizen	67,997,551,692	43,975,630,595	43,975,630,595
14220204	Private Employment Agency Fees	153,862,006	174,000,000	174,000,000
Total Administrartion fees		68,151,413,698	44,149,630,595	44,149,630,595
Total of Subvote		68,151,413,698	44,161,630,595	44,161,630,595
Subvote	2033	EMPLOYMENT SEVICES UNIT		
14220	Administrartion fees			
14220335	Application fees	447,800,020	600,000,000	600,000,000
14220346	Cross border Placement fees	1,287,425,056	1,725,000,000	1,725,000,000
Total Administrartion fees		1,735,225,076	2,325,000,000	2,325,000,000
Total of Subvote		1,735,225,076	2,325,000,000	2,325,000,000
Total of Programme		69,886,638,774	46,486,630,595	46,486,630,595

Vote 065 PMO-Labour, Youth, Employment and Persons with Disability

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
<hr/>				
Total of Vote		<u>69,886,638,774</u>	<u>46,500,000,000</u>	<u>46,500,000,000</u>

VOTE 068

MINISTRY OF INFORMATION,
COMMUNICATION AND INFORMATION
TECHNOLOGY

Vote 068 Ministry of Information, Communication and Information Technology

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2025 , by the **Ministry of Information, Communication and Information Technology**

One hundred billion seven hundred million

(Shs. 100,700,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Information, Communication and Information Technology** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
------	-------------	---	--	--------------------------------

PROGRAMME 20 COMMUNICATION

Subvote 2002 INFORMATION, COMMUNICATION AND TECHNOLOGY

14210 Sales by market establishments

14210146	Sale of NICTBB Services	15,965,618,118	0	0
----------	-------------------------	----------------	---	---

Total Sales by market establishments		15,965,618,118	0	0
---	--	-----------------------	----------	----------

14220 Administrartion fees

14220345	SIM Card Recharging Levy	18,171,145,185	0	0
----------	--------------------------	----------------	---	---

Total Administrartion fees		18,171,145,185	0	0
-----------------------------------	--	-----------------------	----------	----------

Total of Subvote		34,136,763,303	0	0
-------------------------	--	-----------------------	----------	----------

Total of Programme		34,136,763,303	0	0
---------------------------	--	-----------------------	----------	----------

PROGRAMME 40 INFORMATION SERVICES

Subvote 4001 INFORMATION SERVICES DEPARTMENT

14210 Sales by market establishments

14210103	Printing and Publications	27,335,000	300,000,000	250,000,000
----------	---------------------------	------------	-------------	-------------

14210136	Receipt from Conference Facilities	0	1,000	1,000
----------	------------------------------------	---	-------	-------

Total Sales by market establishments		27,335,000	300,001,000	250,001,000
---	--	-------------------	--------------------	--------------------

14220 Administrartion fees

14220117	Receipt from Newspaper Registration	35,000,000	30,000,000	50,000,000
----------	-------------------------------------	------------	------------	------------

14220138	Receipts from Newspaper Annual Fees	25,900,000	100,000,000	100,000,000
----------	-------------------------------------	------------	-------------	-------------

14220161	Misceleneous Receipts	0	1,000	1,000
----------	-----------------------	---	-------	-------

14220211	Recovery of Public Money	0	1,000	1,000
----------	--------------------------	---	-------	-------

Total Administrartion fees		60,900,000	130,002,000	150,002,000
-----------------------------------	--	-------------------	--------------------	--------------------

14230 Incidental sales by nonmarket establishments

14230111	Receipts from Press cards	41,679,520	24,000,000	30,000,000
----------	---------------------------	------------	------------	------------

Total Incidental sales by nonmarket establishments		41,679,520	24,000,000	30,000,000
---	--	-------------------	-------------------	-------------------

Total of Subvote		129,914,520	454,003,000	430,003,000
-------------------------	--	--------------------	--------------------	--------------------

Subvote 4004 ICT INFRASTRUCTURE UNIT

14210 Sales by market establishments

14210146	Sale of NICTBB Services	0	150,245,997,000	100,269,997,000
----------	-------------------------	---	-----------------	-----------------

Total Sales by market establishments		0	150,245,997,000	100,269,997,000
---	--	----------	------------------------	------------------------

Vote 068 Ministry of Information, Communication and Information Technology

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
Total of Subvote		0	150,245,997,000	100,269,997,000
Total of Programme		129,914,520	150,700,000,000	100,700,000,000
Total of Vote		34,266,677,823	150,700,000,000	100,700,000,000

VOTE 069

MINISTRY OF NATURAL RESOURCES
AND TOURISM

Vote 069 Ministry of Natural Resources and Tourism

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2025 , by the **Ministry of Natural Resources and Tourism**

One hundred five billion five hundred fifty-eight million seven hundred fifty-seven thousand

(Shs. 105,558,757,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Natural Resources and Tourism** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
------	-------------	---	--	--------------------------------

PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14150	Rent			
14150107	Receipts from Government Quarters	1,070,519	7,000,000	7,000,000
Total Rent		1,070,519	7,000,000	7,000,000
Total of Subvote		1,070,519	7,000,000	7,000,000
Total of Programme		1,070,519	7,000,000	7,000,000

PROGRAMME 20 WILDLIFE DEVELOPMENT

Subvote 2001 WILDLIFE

Vote 069 Ministry of Natural Resources and Tourism

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
14220	Administartion fees			
14220112	Air Craft Landing & Parking Charges	0	0	44,457,000
14220161	Misceleneous Receipts	0	0	125,915,712
14220168	Coumpounding Fees	0	0	165,000,000
14220569	Hunting Block Application Fee	0	0	61,320,000
14220570	Hunting Block Fee	0	0	21,145,180,000
14220571	Hunting Game Fee	0	0	17,229,902,218
14220572	Hunting Block Transfer Fee	0	0	33,215,000
14220573	Hunting Permit Royalty	0	0	4,236,227,143
14220574	Hunting Permit Fee	0	0	5,807,035,938
14220575	Hunting Rental Fee	0	0	8,144,062,500
14220576	Hunting Permit Upgrade Fee	0	0	140,525,000
14220577	Hunting Inter Company Fee	0	0	396,025,000
14220578	Hunting Observer Fee	0	0	1,745,379,375
14220579	Hunting Penalty Fee	0	0	12,775,000
14220580	Professional Hunters Exam Fee	0	0	45,990,000
14220581	Professional Hunters Licence Fee	0	0	1,219,054,375
14220582	Hunting Top Up Fee	0	0	298,794,899
14220583	Hunting Community Development Fee	0	0	47,906,250
14220584	Tourism Entry Fee	0	0	7,542,632,886
14220585	Tourism Conservation Fee	0	0	8,797,063,013
14220586	Tourism Wildlife Activity Fee	0	0	5,329,889,688
14220587	Tourism Concession Fee	0	0	5,064,995,450
14220588	Carbon Credit	0	0	5,000,000
14220589	Tourism Game Drive Fee	0	0	240,923,141
14220590	Tourism Camping Fee	0	0	613,200,000
14220591	Tourism Night Game Drive Fee	0	0	894,250,000
14220592	Tourism Vehicle Entry Fee	0	0	592,760,000
14220593	Tourism Guiding Fee	0	0	22,995,000
14220594	Tourism Spot Fishing Fee	0	0	16,607,500
14220595	Tourism Horse Riding Fee	0	0	26,827,500
14220596	Tourism Cycling Fee	0	0	38,325,000
14220597	Tourism Hiking Mountain Fee	0	0	14,308,000
14220598	Tourism Airstrip Charges	0	0	1,277,500
14220599	Tourism Cinematography	0	0	81,760,000
14220600	Tourism Motor Entry Fee	0	0	19,162,500
14220601	Tourism Boating Safari	0	0	38,325,000
14220602	Tourism Canoeing	0	0	22,995,000
14220603	Tourism Baloon Operation Fee	0	0	291,270,000
14220604	Tourism Baloon Flight Fee	0	0	384,144,250
14220605	Tourism Government Employed Guide Fee	0	0	40,062,400
14220616	Capture Permit Fee	0	0	248,519,076
14220617	Certificate of Ownership Fee	0	0	3,548,895
14220618	Trophy Dealer Licence Fee	0	0	320,749,590
14220619	Trophy Export Certificate Fee	0	0	20,800,201
14220621	Fishi8ng Permit Fee	0	0	2,912,000,000
14220622	Beekieeping Permit Fee	0	0	75,600,000
Total Administartion fees		0	0	94,558,757,000
Total of Subvote		0	0	94,558,757,000

Vote 069 Ministry of Natural Resources and Tourism

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
Total of Programme		0	0	94,558,757,000
PROGRAMME 40 TOURISM DEVELOPMENT				
Subvote 4001 TOURISM				
14220	Administartion fees			
14220244	Tourism Business Licence fees	8,277,424,394	10,893,000,000	10,943,000,000
Total Administartion fees		8,277,424,394	10,893,000,000	10,943,000,000
Total of Subvote		8,277,424,394	10,893,000,000	10,943,000,000
Subvote 4002 ANTIQUITIES UNIT				
14220	Administartion fees			
14220196	Receipts from Research Fees	63,297,197	100,000,000	50,000,000
Total Administartion fees		63,297,197	100,000,000	50,000,000
Total of Subvote		63,297,197	100,000,000	50,000,000
Total of Programme		8,340,721,591	10,993,000,000	10,993,000,000
Total of Vote		8,341,792,110	11,000,000,000	105,558,757,000

VOTE 070

RAS ARUSHA

Vote 070 RAS Arusha

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2025 , by the **RAS Arusha**

Eighty-one billion eighty million ninety-one thousand

(Shs. 81,080,091,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary,Arusha Region** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
------	-------------	---	--	--------------------------------

PROGRAMME 80 LOCAL AUTHORITIES

Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14220	Administrartion fees			
14220223	LGA Own Source	56,868,388,889	75,316,811,000	81,080,091,000
Total	Administrartion fees	56,868,388,889	75,316,811,000	81,080,091,000
Total of Subvote		56,868,388,889	75,316,811,000	81,080,091,000
Total of Programme		56,868,388,889	75,316,811,000	81,080,091,000
Total of Vote		56,868,388,889	75,316,811,000	81,080,091,000

VOTE 071

RAS PWANI

Vote 071 RAS Pwani

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2025 , by the RAS Pwani

Sixty-eight billion eight hundred twenty-nine million one hundred twenty-one thousand

(Shs. 68,829,121,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Coast Region** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14210	Sales by market establishments			
14210101	Rental of Produced assets	0	54,480,000	54,480,000
14210136	Receipt from Conference Facilities	60,800,000	6,000,000	6,000,000
Total Sales by market establishments		60,800,000	60,480,000	60,480,000
Total of Subvote		60,800,000	60,480,000	60,480,000
Total of Programme		60,800,000	60,480,000	60,480,000
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT				
14220	Administrartion fees			
14220223	LGA Own Source	51,682,461,285	61,139,588,000	68,768,641,000
Total Administrartion fees		51,682,461,285	61,139,588,000	68,768,641,000
Total of Subvote		51,682,461,285	61,139,588,000	68,768,641,000
Total of Programme		51,682,461,285	61,139,588,000	68,768,641,000
Total of Vote		51,743,261,285	61,200,068,000	68,829,121,000

VOTE 072

RAS DODOMA

Vote 072 RAS Dodoma

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2025 , by the **RAS Dodoma**

Eighty-four billion nine hundred ninety-four million

(Shs. 84,994,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Dodoma Region** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT				
14220	Administrartion fees			
14220223	LGA Own Source	60,998,373,597	77,827,211,000	84,994,000,000
Total	Administrartion fees	60,998,373,597	77,827,211,000	84,994,000,000
Total of Subvote		60,998,373,597	77,827,211,000	84,994,000,000
Total of Programme		60,998,373,597	77,827,211,000	84,994,000,000
Total of Vote		60,998,373,597	77,827,211,000	84,994,000,000

VOTE 073

RAS IRINGA

Vote 073 RAS Iringa

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2025 , by the RAS Iringa

Thirty-six billion nine hundred eighty-four million two hundred ninety-one thousand

(Shs. 36,984,291,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Iringa Region** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14150	Rent			
14150105	Other Subsoil assets	0	0	2,800,309
Total Rent		0	0	2,800,309
14220	Administrartion fees			
14220211	Recovery of Public Money	39,029,352	0	0
Total Administrartion fees		39,029,352	0	0
Total of Subvote		39,029,352	0	2,800,309
Total of Programme		39,029,352	0	2,800,309
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT				
14220	Administrartion fees			
14220223	LGA Own Source	24,900,715,852	30,448,582,000	36,981,490,691
Total Administrartion fees		24,900,715,852	30,448,582,000	36,981,490,691
Total of Subvote		24,900,715,852	30,448,582,000	36,981,490,691
Total of Programme		24,900,715,852	30,448,582,000	36,981,490,691
Total of Vote		24,939,745,204	30,448,582,000	36,984,291,000

VOTE 074

RAS KIGOMA

Vote 074 RAS Kigoma

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2025 , by the **RAS Kigoma**

Twenty billion five hundred sixty-nine million four hundred twenty-one thousand

(Shs. 20,569,421,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Kigoma Region** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14150	Rent			
14150114	Rent from Conference Facilities	0	0	5,600,000
Total Rent		0	0	5,600,000
Total of Subvote		0	0	5,600,000
Total of Programme		0	0	5,600,000
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT				
14220	Administrartion fees			
14220223	LGA Own Source	16,061,757,596	17,845,228,000	20,563,821,000
Total Administrartion fees		16,061,757,596	17,845,228,000	20,563,821,000
Total of Subvote		16,061,757,596	17,845,228,000	20,563,821,000
Total of Programme		16,061,757,596	17,845,228,000	20,563,821,000
Total of Vote		16,061,757,596	17,845,228,000	20,569,421,000

VOTE 075

RAS KILIMANJARO

Vote 075 RAS Kilimanjaro

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2025 , by the **RAS Kilimanjaro**

Thirty-one billion one hundred twenty-nine million six hundred thirty-eight thousand

(Shs. 31,129,638,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Kilimanjaro Region** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1002 FINANCE AND ACCOUNTS UNIT				
14150	Rent			
14150105	Other Subsoil assets	6,600,000	8,401,000	8,400,000
Total Rent		6,600,000	8,401,000	8,400,000
Total of Subvote		6,600,000	8,401,000	8,400,000
Total of Programme		6,600,000	8,401,000	8,400,000
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT				
14220	Administrartion fees			
14220223	LGA Own Source	26,156,527,181	26,240,995,000	31,121,238,000
Total Administrartion fees		26,156,527,181	26,240,995,000	31,121,238,000
Total of Subvote		26,156,527,181	26,240,995,000	31,121,238,000
Total of Programme		26,156,527,181	26,240,995,000	31,121,238,000
Total of Vote		26,163,127,181	26,249,396,000	31,129,638,000

VOTE 076

RAS LINDI

Vote 076 RAS Lindi

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2025 , by the **RAS Lindi**

Thirty-three billion three hundred eighty million five hundred seventy-six thousand

(Shs. 33,380,576,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Lindi Region** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT				
14220	Administartion fees			
14220223	LGA Own Source	22,737,612,933	28,935,915,000	33,380,576,000
Total	Administartion fees	22,737,612,933	28,935,915,000	33,380,576,000
Total of Subvote		22,737,612,933	28,935,915,000	33,380,576,000
Total of Programme		22,737,612,933	28,935,915,000	33,380,576,000
Total of Vote		22,737,612,933	28,935,915,000	33,380,576,000

VOTE 077

RAS MARA

Vote 077 RAS Mara

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2025 , by the **RAS Mara**

Thirty-seven billion thirteen million one hundred sixty-four thousand

(Shs. 37,013,164,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Mara Region** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14220	Administartion fees			
14220161	Misceleneous Receipts	9,360,000	15,000,000	15,000,000
Total Administartion fees		9,360,000	15,000,000	15,000,000
Total of Subvote		9,360,000	15,000,000	15,000,000
Total of Programme		9,360,000	15,000,000	15,000,000
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT				
14220	Administartion fees			
14220223	LGA Own Source	27,072,884,893	29,192,362,000	36,998,164,000
Total Administartion fees		27,072,884,893	29,192,362,000	36,998,164,000
Total of Subvote		27,072,884,893	29,192,362,000	36,998,164,000
Total of Programme		27,072,884,893	29,192,362,000	36,998,164,000
Total of Vote		27,082,244,893	29,207,362,000	37,013,164,000

VOTE 078

RAS MBEYA

Vote 078 RAS Mbeya

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2025 , by the **RAS Mbeya**

Sixty-one billion thirty-seven million one hundred thirty-nine thousand

(Shs. 61,037,139,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Mbeya Region** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14150	Rent			
14150105	Other Subsoil assets	0	10,998,000	11,000,000
Total Rent		0	10,998,000	11,000,000
Total of Subvote		0	10,998,000	11,000,000
Total of Programme		0	10,998,000	11,000,000
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT				
14220	Administrartion fees			
14220223	LGA Own Source	49,182,007,519	49,786,642,000	61,026,139,000
Total Administrartion fees		49,182,007,519	49,786,642,000	61,026,139,000
Total of Subvote		49,182,007,519	49,786,642,000	61,026,139,000
Total of Programme		49,182,007,519	49,786,642,000	61,026,139,000
Total of Vote		49,182,007,519	49,797,640,000	61,037,139,000

VOTE 079

RAS MOROGORO

Vote 079 RAS Morogoro

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2025 , by the **RAS Morogoro**

Fifty-seven billion nine hundred forty-five million six hundred eighty-five thousand

(Shs. 57,945,685,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Morogoro Region** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14150	Rent			
14150114	Rent from Conference Facilities	0	4,800,000	4,800,000
14150115	Rent from Canteen Hire	0	1,200,000	1,200,000
Total Rent		0	6,000,000	6,000,000
14220	Administrartion fees			
14220161	Misceleneous Receipts	200,000	0	0
Total Administrartion fees		200,000	0	0
Total of Subvote		200,000	6,000,000	6,000,000
Total of Programme		200,000	6,000,000	6,000,000
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT				
14220	Administrartion fees			
14220223	LGA Own Source	44,862,718,291	51,419,270,000	57,939,685,000
Total Administrartion fees		44,862,718,291	51,419,270,000	57,939,685,000
Total of Subvote		44,862,718,291	51,419,270,000	57,939,685,000
Total of Programme		44,862,718,291	51,419,270,000	57,939,685,000
Total of Vote		44,862,918,291	51,425,270,000	57,945,685,000

VOTE 080

RAS MTWARA

Vote 080 RAS Mtwara

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2025 , by the **RAS Mtwara**

Thirty-six billion two hundred eighty million three hundred ninety-three thousand

(Shs. 36,280,393,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Mtwara Region** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14150	Rent			
14150107	Receipts from Government Quarters	0	2,998,000	3,000,000
Total Rent		0	2,998,000	3,000,000
Total of Subvote		0	2,998,000	3,000,000
Total of Programme		0	2,998,000	3,000,000
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT				
14220	Administrartion fees			
14220223	LGA Own Source	27,834,722,263	32,309,230,000	36,277,393,000
Total Administrartion fees		27,834,722,263	32,309,230,000	36,277,393,000
Total of Subvote		27,834,722,263	32,309,230,000	36,277,393,000
Total of Programme		27,834,722,263	32,309,230,000	36,277,393,000
Total of Vote		27,834,722,263	32,312,228,000	36,280,393,000

VOTE 081

RAS MWANZA

Vote 081 RAS Mwanza

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2025 , by the **RAS Mwanza**

Seventy billion seven hundred seventy-one million seven hundred fifty-three thousand

(Shs. 70,771,753,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Mwanza Region** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14150	Rent			
14150115	Rent from Canteen Hire	0	6,000,000	6,000,000
Total Rent		0	6,000,000	6,000,000
Total of Subvote		0	6,000,000	6,000,000
Total of Programme		0	6,000,000	6,000,000
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT				
14220	Administrartion fees			
14220223	LGA Own Source	50,732,727,378	64,571,539,000	70,765,753,000
Total Administrartion fees		50,732,727,378	64,571,539,000	70,765,753,000
Total of Subvote		50,732,727,378	64,571,539,000	70,765,753,000
Total of Programme		50,732,727,378	64,571,539,000	70,765,753,000
Total of Vote		50,732,727,378	64,577,539,000	70,771,753,000

VOTE 082

RAS RUVUMA

Vote 082 RAS Ruvuma

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2025 , by the **RAS Ruvuma**

Thirty-four billion three hundred fifty-two million four hundred ninety-eight thousand

(Shs. 34,352,498,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Ruvuma Region** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14220	Administartion fees			
14220161	Misceleneous Receipts	3,222,000	3,808,000	3,810,000
Total Administartion fees		3,222,000	3,808,000	3,810,000
Total of Subvote		3,222,000	3,808,000	3,810,000
Total of Programme		3,222,000	3,808,000	3,810,000
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT				
14220	Administartion fees			
14220223	LGA Own Source	26,058,889,827	27,867,015,000	34,348,688,000
Total Administartion fees		26,058,889,827	27,867,015,000	34,348,688,000
Total of Subvote		26,058,889,827	27,867,015,000	34,348,688,000
Total of Programme		26,058,889,827	27,867,015,000	34,348,688,000
Total of Vote		26,062,111,827	27,870,823,000	34,352,498,000

VOTE 083

RAS SHINYANGA

Vote 083 RAS Shinyanga

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2025 , by the **RAS Shinyanga**

Thirty-eight billion eight hundred forty-one million six hundred sixty-nine thousand

(Shs. 38,841,669,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Shinyanga Region** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14150	Rent			
14150107	Receipts from Government Quarters	0	2,880,000	2,880,000
14150114	Rent from Conference Facilities	0	1,320,000	1,320,000
14150115	Rent from Canteen Hire	0	1,800,000	1,800,000
Total Rent		0	6,000,000	6,000,000
Total of Subvote		0	6,000,000	6,000,000
Total of Programme		0	6,000,000	6,000,000
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT				
14220	Administrartion fees			
14220223	LGA Own Source	29,341,346,348	33,322,295,000	38,835,669,000
Total Administrartion fees		29,341,346,348	33,322,295,000	38,835,669,000
Total of Subvote		29,341,346,348	33,322,295,000	38,835,669,000
Total of Programme		29,341,346,348	33,322,295,000	38,835,669,000
Total of Vote		29,341,346,348	33,328,295,000	38,841,669,000

VOTE 084

RAS SINGIDA

Vote 084 RAS Singida

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2025 , by the **RAS Singida**

Twenty-four billion eight hundred thirty-one million eighty-nine thousand

(Shs. 24,831,089,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Singida Region** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14150	Rent			
14150101	Receipts from Land	12,580,000	0	0
Total Rent		12,580,000	0	0
Total of Subvote		12,580,000	0	0
Subvote 1002 FINANCE AND ACCOUNTS UNIT				
14150	Rent			
14150113	Rent Fees	0	16,652,000	16,652,000
Total Rent		0	16,652,000	16,652,000
Total of Subvote		0	16,652,000	16,652,000
Total of Programme		12,580,000	16,652,000	16,652,000
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT				
14220	Administrartion fees			
14220223	LGA Own Source	18,334,568,965	20,046,138,000	24,814,437,000
Total Administrartion fees		18,334,568,965	20,046,138,000	24,814,437,000
Total of Subvote		18,334,568,965	20,046,138,000	24,814,437,000
Total of Programme		18,334,568,965	20,046,138,000	24,814,437,000
Total of Vote		18,347,148,965	20,062,790,000	24,831,089,000

VOTE 085

RAS TABORA

Vote 085 RAS Tabora

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2025 , by the RAS Tabora

Forty billion ninety million nine hundred forty-seven thousand

(Shs. 40,090,947,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Tabora Region** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote	1001	ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT		
14150	Rent			
14150107	Receipts from Government Quarters	36,367,192	13,762,000	10,524,000
Total Rent		36,367,192	13,762,000	10,524,000
14220	Administrartion fees			
14220122	Tender Documents	0	3,000,000	3,000,000
14220161	Misceleneous Receipts	0	12,000,000	15,238,000
Total Administrartion fees		0	15,000,000	18,238,000
Total of Subvote		36,367,192	28,762,000	28,762,000
Total of Programme		36,367,192	28,762,000	28,762,000
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote	8091	TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT		
14220	Administrartion fees			
14220223	LGA Own Source	28,291,915,410	35,014,984,000	40,062,185,000
Total Administrartion fees		28,291,915,410	35,014,984,000	40,062,185,000
Total of Subvote		28,291,915,410	35,014,984,000	40,062,185,000
Total of Programme		28,291,915,410	35,014,984,000	40,062,185,000
Total of Vote		28,328,282,602	35,043,746,000	40,090,947,000

VOTE 086

RAS TANGA

Vote 086 RAS Tanga

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2025 , by the **RAS Tanga**

Forty-seven billion five hundred fifty-nine million twenty-eight thousand

(Shs. 47,559,028,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Tanga Region** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14220	Administartion fees			
14220161	Misceleneous Receipts	600,000	5,000,000	5,000,000
Total Administartion fees		600,000	5,000,000	5,000,000
Total of Subvote		600,000	5,000,000	5,000,000
Total of Programme		600,000	5,000,000	5,000,000
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT				
14220	Administartion fees			
14220223	LGA Own Source	38,279,951,803	42,223,879,000	47,554,028,000
Total Administartion fees		38,279,951,803	42,223,879,000	47,554,028,000
Total of Subvote		38,279,951,803	42,223,879,000	47,554,028,000
Total of Programme		38,279,951,803	42,223,879,000	47,554,028,000
Total of Vote		38,280,551,803	42,228,879,000	47,559,028,000

VOTE 087

RAS KAGERA

Vote 087 RAS Kagera

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2025 , by the RAS Kagera

Forty-one billion eight hundred three million nine hundred nine thousand

(Shs. 41,803,909,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Kagera Region** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14220	Administartion fees			
14220161	Miscelaneous Receipts	27,300,000	0	0
Total Administartion fees		27,300,000	0	0
Total of Subvote		27,300,000	0	0
Total of Programme		27,300,000	0	0
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT				
14150	Rent			
14150113	Rent Fees	0	0	26,560,000
Total Rent		0	0	26,560,000
14220	Administartion fees			
14220223	LGA Own Source	34,477,576,272	33,225,806,000	41,777,349,000
Total Administartion fees		34,477,576,272	33,225,806,000	41,777,349,000
Total of Subvote		34,477,576,272	33,225,806,000	41,803,909,000
Total of Programme		34,477,576,272	33,225,806,000	41,803,909,000
Total of Vote		34,504,876,272	33,225,806,000	41,803,909,000

VOTE 088

RAS DAR ES SALAAM

Vote 088 RAS Dar es Salaam

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2025 , by the **RAS Dar es Salaam**

Three hundred fifteen billion six hundred ninety-six million eight hundred fifty-six thousand

(Shs. 315,696,856,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Dar es Salaam Region** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
------	-------------	---	--	--------------------------------

PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees			
14220122	Tender Documents	0	317,000	317,000
Total Administartion fees		0	317,000	317,000
Total of Subvote		0	317,000	317,000
Total of Programme		0	317,000	317,000

PROGRAMME 80 LOCAL AUTHORITIES

Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14220	Administartion fees			
14220223	LGA Own Source	240,821,614,844	246,503,814,000	315,696,539,000
Total Administartion fees		240,821,614,844	246,503,814,000	315,696,539,000
Total of Subvote		240,821,614,844	246,503,814,000	315,696,539,000
Total of Programme		240,821,614,844	246,503,814,000	315,696,539,000
Total of Vote		240,821,614,844	246,504,131,000	315,696,856,000

VOTE 089

RAS RUKWA

Vote 089 RAS Rukwa

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2025 , by the **RAS Rukwa**

Twelve billion eight hundred sixty-seven million four hundred ninety-two thousand

(Shs. 12,867,492,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Rukwa Region** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
------	-------------	---	--	--------------------------------

PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
14150	Rent			
14150114	Rent from Conference Facilities	0	0	7,000,000
14150115	Rent from Canteen Hire	0	0	3,000,000
Total Rent		0	0	10,000,000
Total of Subvote		0	0	10,000,000
Total of Programme		0	0	10,000,000

PROGRAMME 80 LOCAL AUTHORITIES

Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
14220	Administrartion fees			
14220223	LGA Own Source	10,315,859,581	11,700,527,000	12,857,492,000
Total Administrartion fees		10,315,859,581	11,700,527,000	12,857,492,000
Total of Subvote		10,315,859,581	11,700,527,000	12,857,492,000
Total of Programme		10,315,859,581	11,700,527,000	12,857,492,000
Total of Vote		10,315,859,581	11,700,527,000	12,867,492,000

VOTE 090

RAS SONGWE

Vote 090 RAS Songwe

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2025 , by the RAS Songwe

Thirty billion two hundred sixteen million nine hundred sixty-eight thousand

(Shs. 30,216,968,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Songwe Region** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14150	Rent			
14150114	Rent from Conference Facilities	0	2,000	2,000
14150115	Rent from Canteen Hire	0	2,000	1,000
Total Rent		0	4,000	3,000
Total of Subvote		0	4,000	3,000
Total of Programme		0	4,000	3,000
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT				
14220	Administrartion fees			
14220223	LGA Own Source	26,516,446,607	28,781,425,000	30,216,965,000
Total Administrartion fees		26,516,446,607	28,781,425,000	30,216,965,000
Total of Subvote		26,516,446,607	28,781,425,000	30,216,965,000
Total of Programme		26,516,446,607	28,781,425,000	30,216,965,000
Total of Vote		26,516,446,607	28,781,429,000	30,216,968,000

VOTE 092

TANZANIA COMMISSION FOR AIDS

Vote 092 Tanzania Commission for AIDS

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2025 , by the **Tanzania Commission for AIDS**

Eight million
(Shs. 8,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Executive Chairman, Tanzania Commission for AIDS (TACAIDS)** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
-------------	--------------------	---	--	---

PROGRAMME 10 ADMINISTRATION

Subvote 1002 FINANCE, ADMINISTRATION AND RESOURCE MOBILIZATION

14220	Administartion fees			
14220161	Miscelaneous Receipts	0	8,000,000	8,000,000
Total Administartion fees		0	8,000,000	8,000,000
Total of Subvote		0	8,000,000	8,000,000
Total of Programme		0	8,000,000	8,000,000
Total of Vote		0	8,000,000	8,000,000

VOTE 093

IMMIGRATION SERVICES
DEPARTMENT

Vote 093 Immigration Services Department

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2025 , by the **Immigration Services Department**

Two hundred eighty billion

(Shs. 280,000,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Home Affairs** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
-------------	--------------------	---	--	---

PROGRAMME 20 IMMIGRATION SERVICES

Subvote 2002 IMMIGRATION HEAD QUARTER

14220 Administrartion fees

14220115	Receipt from Citizenship Registration	1,574,074,000	2,415,000,000	2,700,000,000
14220154	Receipt from Misceleneous Fees	67,060,724	1,653,592,000	299,080
14220173	Receipt from Search Fees	0	1,800	1,800
14220211	Recovery of Public Money	0	1,200	1,200
14220227	Receipts from Ordinary Passport	14,158,722,000	19,843,200,000	22,500,000,000
14220228	Receipts from Diplomatic Passport	33,304,000	187,500,000	228,000,000
14220229	Receipts from Service Passport	12,470,000	72,600,000	90,000,000
14220230	Receipts from Emergency Travel Document	7,070,637,020	10,160,400,000	12,000,000,000
14220231	Receipts From Conventional Travel Document	20,000	1,000,000	1,700,400
14220232	Receipts From Certificate of Identity	1,170,000	66,140,000	79,999,920
14220233	Receipts from Residence Permit Class A	15,940,050,000	25,863,700,000	36,000,000,000
14220234	Receipts from Residence Permit Class B	50,474,897,469	71,944,200,000	57,000,000,000
14220235	Receipts from Residence Permit Class C	2,092,675,000	7,386,220,000	3,000,000,000
14220236	Receipts from Visitors Pass	63,748,826,000	48,426,900,000	62,600,000,400
14220237	Receipts from Dependant Pass	2,252,580,000	6,613,420,000	8,499,999,600
14220238	Receipts from Special Pass	13,968,517,500	26,126,160,000	26,299,999,200
14220239	Receipts from Business Pass	4,156,327,500	3,748,080,000	6,499,999,200
14220240	Receipts from Business Visa	28,321,612,500	34,063,575,000	36,000,000,000
14220241	Receipts from Migrant Pass	81,470,000	3,748,150,000	499,999,200
14220325	Re-Entry Pass Fee	2,569,020,000	5,916,520,000	3,900,000,000
14220326	Student Pass Fee	1,059,850,000	1,763,640,000	2,100,000,000
Total Administrartion fees		207,583,283,713	270,000,000,000	280,000,000,000

Total of Subvote

207,583,283,713 270,000,000,000 280,000,000,000

Total of Programme

207,583,283,713 270,000,000,000 280,000,000,000

Total of Vote

207,583,283,713 270,000,000,000 280,000,000,000

VOTE 094

PUBLIC SERVICE COMMISSION

Vote 094 Public Service Commission

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2025 , by the **Public Service Commission**

Three thousand

(Shs. 3,000)

B. Sub-Votes under which this vote will be accounted for by the **Secretary, Public Service Commission** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
-------------	--------------------	---	--	---

PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees			
14220122	Tender Documents	0	1,000	1,000
14220161	Misceleneous Receipts	0	1,000	1,000
14220211	Recovery of Public Money	0	1,000	1,000
Total Administartion fees		0	3,000	3,000
Total of Subvote		0	3,000	3,000
Total of Programme		0	3,000	3,000
Total of Vote		0	3,000	3,000

VOTE 095

RAS MANYARA

Vote 095 RAS Manyara

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2025 , by the **RAS Manyara**

Thirty-two billion four hundred seventy-one million eight hundred two thousand

(Shs. 32,471,802,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Manyara Region** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14150	Rent			
14150101	Receipts from Land	35,161,600	20,000,000	35,000,000
Total Rent		35,161,600	20,000,000	35,000,000
Total of Subvote		35,161,600	20,000,000	35,000,000
Total of Programme		35,161,600	20,000,000	35,000,000
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT				
14220	Administrartion fees			
14220223	LGA Own Source	19,650,566,387	22,270,088,000	32,436,802,000
Total Administrartion fees		19,650,566,387	22,270,088,000	32,436,802,000
Total of Subvote		19,650,566,387	22,270,088,000	32,436,802,000
Total of Programme		19,650,566,387	22,270,088,000	32,436,802,000
Total of Vote		19,685,727,987	22,290,088,000	32,471,802,000

VOTE 096

MINISTRY OF CULTURE, ARTS AND
SPORTS

Vote 096 Ministry of Culture, Arts and Sports

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2025 , by the **Ministry of Culture, Arts and Sports**

One billion
(Shs. 1,000,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Culture, Arts and Sports** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
PROGRAMME 60 CULTURE AND ARTS				
Subvote	6004	SPORTS DEVELOPMENT		
14210	Sales by market establishments			
14210133	Stadium Ancillary Charges	640,000,000	907,696,000	907,000,000
Total	Sales by market establishments	640,000,000	907,696,000	907,000,000
14220	Administrartion fees			
14220143	Receipt from Training and Examination Fees	259,998,000	92,302,000	93,000,000
14220161	Misceleneous Receipts	0	1,000	0
14220211	Recovery of Public Money	0	1,000	0
Total	Administrartion fees	259,998,000	92,304,000	93,000,000
Total of Subvote		899,998,000	1,000,000,000	1,000,000,000
Total of Programme		899,998,000	1,000,000,000	1,000,000,000
Total of Vote		899,998,000	1,000,000,000	1,000,000,000

VOTE 098

MINISTRY OF WORKS

Vote 098 Ministry of Works

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2025 , by the **Ministry of Works**

Seventy million

(Shs. 70,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Works** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14220	Administrartion fees			
14220151	Receipt from Supervision and Agency Fees	0	1,000	20
Total Administrartion fees		0	1,000	20
Total of Subvote		0	1,000	20
Total of Programme		0	1,000	20
PROGRAMME 20 ELECTRICAL AND MECHANICAL				
Subvote 2002 TECHNICAL SERVICES DIVISION				
14220	Administrartion fees			
14220155	vehicle Registration and Valuation Fees	212,217,162	67,999,000	67,999,980
Total Administrartion fees		212,217,162	67,999,000	67,999,980
Total of Subvote		212,217,162	67,999,000	67,999,980
Total of Programme		212,217,162	67,999,000	67,999,980
PROGRAMME 50 BUILDING CONSTRUCTION AND MAINTENANCE				
Subvote 5002 SAFETY AND ENVIRONMENT UNIT				
14220	Administrartion fees			
14220154	Receipt from Misceleneous Fees	0	2,000,000	2,000,000
Total Administrartion fees		0	2,000,000	2,000,000
Total of Subvote		0	2,000,000	2,000,000
Total of Programme		0	2,000,000	2,000,000
Total of Vote		212,217,162	70,000,000	70,000,000

VOTE 099

MINISTRY OF LIVESTOCK
DEVELOPMENT AND FISHERIES

Vote 099 Ministry of Livestock Development and Fisheries

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2025 , by the **Ministry of Livestock Development and Fisheries**

Sixty-nine billion one hundred five million

(Shs. 69,105,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Livestock Development and Fisheries** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
------	-------------	---	--	--------------------------------

PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HR MANAGEMENT DIVISION

11560	Other taxes on International trade and Transactions			
11560108	Sales of Stores	0	500	0
Total Other taxes on International trade and Transactions		0	500	0
14220	Administrartion fees			
14220122	Tender Documents	0	500	0
14220154	Receipt from Misceleneous Fees	0	500	0
14220198	Receipts from Recovery of Stores	0	500	0
14220211	Recovery of Public Money	0	500	0
Total Administrartion fees		0	2,000	0
Total of Subvote		0	2,500	0
Total of Programme		0	2,500	0

PROGRAMME 70 LIVESTOCK DEVELOPMENT

Subvote 7001 VETERINARY SERVICES

11510	Customs and other import duties			
11510106	Export Duty	341,454,538	597,149,314	420,000,000
Total Customs and other import duties		341,454,538	597,149,314	420,000,000
14210	Sales by market establishments			
14210137	Receipt from Veternary Charges	9,229,944,638	16,141,708,288	13,607,000,000
Total Sales by market establishments		9,229,944,638	16,141,708,288	13,607,000,000
14220	Administrartion fees			
14220168	Coumpounding Fees	274,208,261	0	216,666,666
14220174	Livestock Movement Permit	0	12,396,176,848	14,000,000,000
Total Administrartion fees		274,208,261	12,396,176,848	14,216,666,666
Total of Subvote		9,845,607,437	29,135,034,450	28,243,666,666
Total of Programme		9,845,607,437	29,135,034,450	28,243,666,666

PROGRAMME 80 ANIMAL PRODUCTION

Subvote 8001 LIVESTOCK PRODUCTION AND MARKETING DEVELOPMENT DIVISION

Vote 099 Ministry of Livestock Development and Fisheries

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
14220	Administrartion fees			
14220168	Coumpounding Fees	0	479,546,243	216,666,667
14220174	Livestock Movement Permit	7,303,353,073	376,228,453	0
14220175	Livestock Market Fees	5,716,317,132	9,996,931,738	5,595,000,000
14220190	Receipt from Sale of Siemens and Liquid Nitrogen	492,277,344	590,075,246	430,000,000
14220191	Receipts from Sale of Heifers	801,996,655	1,296,416,274	880,000,000
Total Administrartion fees		14,313,944,204	12,739,197,953	7,121,666,667
Total of Subvote		14,313,944,204	12,739,197,953	7,121,666,667
Subvote 8002	GRAZING LAND AND ANIMAL FEED RESOURCES DEVELOPMENT DIVISION			
14220	Administrartion fees			
14220168	Coumpounding Fees	0	0	216,666,667
14220193	Receipts from sale of Seeds and Hay	173,960,600	230,765,097	200,000,000
14220217	Movement Permit Fee other than Livestock Market	0	0	323,000,000
Total Administrartion fees		173,960,600	230,765,097	739,666,667
Total of Subvote		173,960,600	230,765,097	739,666,667
Total of Programme		14,487,904,804	12,969,963,050	7,861,333,334
PROGRAMME 90 FISHERIES DEVELOPMENT				
Subvote 9001	FISHERIES DEVELOPMENT DIVISION			
14210	Sales by market establishments			
14210147	Fishing and Export Licence	0	0	2,059,000,000
14210148	Export Royalty	0	0	17,796,000,000
14210149	Exclusive Economic Zone Fishing Licence	0	0	2,814,000,000
Total Sales by market establishments		0	0	22,669,000,000
14220	Administrartion fees			
14220161	Misceleneous Receipts	0	0	237,000,000
14220168	Coumpounding Fees	0	0	943,000,000
14220213	Prawn Fishing Licenses	0	0	212,000,000
14220216	Sale of Laboratory and Inspection Service Receipts	0	0	1,900,000,000
14220217	Movement Permit Fee other than Livestock Market	0	0	6,679,000,000
14220222	Import Royalties	0	0	30,000,000
Total Administrartion fees		0	0	10,001,000,000
Total of Subvote		0	0	32,670,000,000
Subvote 9002	AQUACULTURE DEVELOPMENT DIVISION			
14220	Administrartion fees			
14220194	Receipt from Sale of Fish Fingerlings	0	0	330,000,000
Total Administrartion fees		0	0	330,000,000

Vote 099 Ministry of Livestock Development and Fisheries

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
Total of Subvote		0	0	330,000,000
Total of Programme		0	0	33,000,000,000
Total of Vote		24,333,512,241	42,105,000,000	69,105,000,000

VOTE 100

MINISTRY OF MINERALS

Vote 100 Ministry of Minerals

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2025 , by the **Ministry of Minerals**

One trillion
(Shs. 1,000,000,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Minerals** , are set out in the details below.

Item	Description	2022/2023 Actual Collection Shs.	2023/2024 Approved Estimates Shs.	2024/2025 Estimates Shs.
PROGRAMME				
Subvote	1001	ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT		
14220	Administartion fees			
14220161	Misceleneous Receipts	0	2,000,000	0
14220211	Recovery of Public Money	0	5,000,000	2,000,000
Total	Administartion fees	0	7,000,000	2,000,000
Total of Subvote		0	7,000,000	2,000,000
Subvote	2001	MINERALS DIVISION		
14150	Rent			
14150112	Mineral rent	38,493,295,052	40,000,000,000	52,026,219,385
Total	Rent	38,493,295,052	40,000,000,000	52,026,219,385
14210	Sales by market establishments			
14210132	Laboratory Charges	0	700,000,000	650,000,000
Total	Sales by market establishments	0	700,000,000	650,000,000
14220	Administartion fees			
14220127	Receipt from Inspection Fees	97,356,597,274	120,000,000,000	132,188,827,214
14220166	Geological Fees	10,684,596,175	18,950,000,000	49,026,747,535
14220207	Mining Royalties	0	697,852,805,000	764,019,608,953
14220208	Fines, Penalties and Forfeitures	528,540,454,662	4,618,400,000	2,086,596,913
14220209	Traffic Notification Fees	2,484,385,253	0	0
14220217	Movement Permit Fee other than Livestock Market	483,270,398	0	0
Total	Administartion fees	639,549,303,762	841,421,205,000	947,321,780,615
Total of Subvote		678,042,598,814	882,121,205,000	999,998,000,000
Total of Programme		678,042,598,814	882,128,205,000	1,000,000,000,000
Total of Vote		678,042,598,814	882,128,205,000	1,000,000,000,000