



THE UNITED REPUBLIC OF TANZANIA

STATEMENT OF REALLOCATION BETWEEN VOTES

REALLOCATION WARRANT NO.1 OF 2012/2013

VIREMENT BETWEEN VOTES

STATEMENT OF REALLOCATION
REALLOCATION WARRANT NO.1 OF 2012/2013
SCHEDULE

VIREMENT BETWEEN VOTES

By Virtue of power vested in him by section (6)(5) of the Appropriation Act, 2012(No.7 of 2012) the Minister of Finance has authorized the reallocation of money between Votes set out below:-

PART I: RECURRENT EXPENDITURE

Section I - Reallocation to:

VOTE 009 - Secretariat of Public Remuneration

1001	02010101	Civil Servants	5,099,800.00
Total			5,099,800.00

Section II - Reallocation from:

VOTE 021 - The Treasury

2001	02010107	Salary Adjustment	5,099,800.00
Total			5,099,800.00

MAELEZO

Kiasi cha Shilingi 5,099,800 kinahamishiwa fungu 09 kwa ajili ya kufidia upungufu katika kasma za mishahara uliojitokeza kutokana na ongezeko la mishahara ya watumishi.

Section I - Reallocation to:

VOTE 010 - Joint Finance Commission

1001	02010101	Civil Servants	63,873,524.00
Total			63,873,524.00

Section II - Reallocation from:

VOTE 021 - The Treasury

2001	02010107	Salary Adjustment	63,873,524.00
Total			63,873,524.00

Kiasi cha Shilingi 63,873,524 kinahamishiwa fungu 10 kwa ajili ya kufidia upungufu katika kasma za mishahara uliojitokeza kutokana na ongezeko la mishahara ya watumishi.

MAELEZO

Section I - Reallocation to:

VOTE 014 - Fire and Rescue

3001	02010101	Civil Servants	28,132,025.78
3001	02010303	Extra-Duty	2,080,000.00
3001	02010316	Ration Allowance	22,500,000.00
3001	02020302	Diesel	430,000.00
3002	02010101	Civil Servants	21,018,724.22
3002	02010316	Ration Allowance	6,300,000.00
3004	02010316	Ration Allowance	15,000,000.00
3005	02010316	Ration Allowance	26,700,000.00
3006	02010316	Ration Allowance	15,600,000.00
3007	02010316	Ration Allowance	10,500,000.00
3008	02010316	Ration Allowance	25,500,000.00

3009	02010316	Ration Allowance	15,900,000.00
3010	02010316	Ration Allowance	19,500,000.00
3011	02010316	Ration Allowance	6,600,000.00
3012	02010316	Ration Allowance	5,400,000.00
3013	02010316	Ration Allowance	12,300,000.00
3014	02010316	Ration Allowance	5,400,000.00
3015	02010316	Ration Allowance	3,600,000.00
3016	02010316	Ration Allowance	21,600,000.00
3017	02010316	Ration Allowance	4,500,000.00
3018	02010316	Ration Allowance	13,200,000.00
3019	02010316	Ration Allowance	6,900,000.00
3020	02010316	Ration Allowance	3,900,000.00
3021	02010316	Ration Allowance	7,500,000.00
3022	02010316	Ration Allowance	6,600,000.00
3023	02010316	Ration Allowance	8,700,000.00
3024	02010316	Ration Allowance	6,900,000.00
3025	02010316	Ration Allowance	4,200,000.00
3026	02010316	Ration Allowance	12,600,000.00
3027	02010316	Ration Allowance	24,300,000.00
3028	02010316	Ration Allowance	13,500,000.00
3029	02010316	Ration Allowance	10,800,000.00
3030	02010316	Ration Allowance	6,300,000.00
3001	02010301	Leave Travel	5,000,000.00
3001	02010314	Sitting Allowance	47,000,000.00
3001	02010329	Moving Expenses	50,000,000.00
3001	02020101	Office Consumables	10,000,000.00
3001	02020102	Computer Supplies and Accessories	10,000,000.00
3001	02020302	Diesel	40,000,000.00
3001	02020513	Special Operations	200,000,000.00
3001	02020604	Uniforms and Ceremonial Dresses	28,000,000.00
3001	02020709	Conference Facilities	20,000,000.00
3001	02021005	Per Diem - Domestic	80,000,000.00
3001	02021105	Per Diem - Foreign	14,000,000.00
3001	02029936	Suppliers Debt	100,000,000.00
3001	02030401	Motor Vehicles and Water Craft	20,000,000.00
3001	04010201	Cars	130,218,550.00
3001	04010417	Fire Fighting Equipment	113,509,000.00
3001	04010601	Computers and Photocopiers	12,500,000.00
3001	04010602	Printers and Scanners	2,500,000.00
3001	04011013	Public Buildings	40,000,000.00
3002	02020409	Medical Gases and Chemicals	35,965,200.00
3002	02020807	Training Allowances	3,000,000.00
3002	02020901	Air Travel Tickets	12,354,950.00
3002	02021105	Per Diem - Foreign	50,825,800.00
3004	04010503	Beds, Desks, Shelves, Tables& Chairs	54,000,000.00
3006	02010301	Leave Travel	2,000,000.00
3006	02020513	Special Operations	10,000,000.00
3006	02021005	Per Diem - Domestic	5,000,000.00
3006	02030401	Motor Vehicles and Water Craft	7,000,000.00
3007	02010301	Leave Travel	1,000,000.00
3007	02021005	Per Diem - Domestic	2,000,000.00
3008	02010301	Leave Travel	2,000,000.00
3008	02021005	Per Diem - Domestic	4,000,000.00
3009	02010301	Leave Travel	2,500,000.00
3009	02021005	Per Diem - Domestic	3,000,000.00
3010	02010301	Leave Travel	3,000,000.00
3010	02020513	Special Operations	25,000,000.00
3010	02030401	Motor Vehicles and Water Craft	5,000,000.00
3011	02010301	Leave Travel	2,000,000.00
3011	02020513	Special Operations	13,000,000.00

3011	02021005	Per Diem - Domestic	2,000,000.00
3012	02010301	Leave Travel	1,000,000.00
3012	02021005	Per Diem - Domestic	2,500,000.00
3012	02030401	Motor Vehicles and Water Craft	2,000,000.00
3013	02010301	Leave Travel	3,000,000.00
3013	02020513	Special Operations	13,500,000.00
3013	02021005	Per Diem - Domestic	9,000,000.00
3013	02030401	Motor Vehicles and Water Craft	10,000,000.00
3014	02010301	Leave Travel	1,500,000.00
3014	02021005	Per Diem - Domestic	1,000,000.00
3014	02030401	Motor Vehicles and Water Craft	2,000,000.00
3015	02020513	Special Operations	2,000,000.00
3015	02021005	Per Diem - Domestic	1,000,000.00
3016	02010301	Leave Travel	5,500,000.00
3016	02030401	Motor Vehicles and Water Craft	5,000,000.00
3017	02010301	Leave Travel	1,000,000.00
3017	02020513	Special Operations	1,500,000.00
3017	02021005	Per Diem - Domestic	1,750,000.00
3017	02030401	Motor Vehicles and Water Craft	8,000,000.00
3018	02010301	Leave Travel	1,000,000.00
3018	02020513	Special Operations	4,000,000.00
3018	02021005	Per Diem - Domestic	1,500,000.00
3018	02030401	Motor Vehicles and Water Craft	2,000,000.00
3019	02010301	Leave Travel	2,000,000.00
3019	02020513	Special Operations	10,000,000.00
3019	02021005	Per Diem - Domestic	5,000,000.00
3019	02030401	Motor Vehicles and Water Craft	2,000,000.00
3020	02010301	Leave Travel	1,000,000.00
3020	02020513	Special Operations	2,000,000.00
3020	02021005	Per Diem - Domestic	1,000,000.00
3020	02030401	Motor Vehicles and Water Craft	5,000,000.00
3021	02010301	Leave Travel	1,000,000.00
3021	02020513	Special Operations	1,000,000.00
3021	02021005	Per Diem - Domestic	1,000,000.00
3022	02010301	Leave Travel	1,500,000.00
3022	02020513	Special Operations	2,000,000.00
3023	02010301	Leave Travel	1,000,000.00
3023	02020513	Special Operations	500,000.00
3023	02021005	Per Diem - Domestic	1,000,000.00
3024	02010301	Leave Travel	1,000,000.00
3024	02020513	Special Operations	2,000,000.00
3024	02021005	Per Diem - Domestic	1,000,000.00
3025	02010301	Leave Travel	1,000,000.00
3025	02020513	Special Operations	2,000,000.00
3025	02021005	Per Diem - Domestic	1,000,000.00
3026	02010301	Leave Travel	2,000,000.00
3026	02020513	Special Operations	2,000,000.00
3026	02021005	Per Diem - Domestic	1,750,000.00
3026	02030401	Motor Vehicles and Water Craft	5,000,000.00
3027	02010301	Leave Travel	5,000,000.00
3027	02020513	Special Operations	25,000,000.00
3028	02020513	Special Operations	10,000,000.00
3028	02030401	Motor Vehicles and Water Craft	5,000,000.00
3029	02010301	Leave Travel	2,000,000.00
3029	02010316	Ration Allowance	12,000,000.00
3029	02021005	Per Diem - Domestic	1,500,000.00
3030	02021005	Per Diem - Domestic	1,000,000.00

Total	1,758,334,250.00
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Section II - Reallocation from:

VOTE 021 - The Treasury

2001	02010107	Salary Adjustment	49,150,750.00
2001	02029930	Contingencies Item	2,510,000.00
2001	02990704	Domestic Debts	1,364,373,500.00
			1,416,034,250.00

Section II - Reallocation from:

VOTE 050 - Ministry of Finance

1007	4151	04011101	Roads	342,300,000.00
				342,300,000.00
Total				1,758,334,250.00

MAELEZO

Kiasi cha Shilingi 1,758,334,250 kinahamishiwa fungu 14 kwa ajili ya kulipia posho ya chakula kwa askari na kufidia upungufu katika kasma za mishahara uliojitokeza kutokana na ongezeko la mishahara ya watumishi.

Section I - Reallocation to:

VOTE 021 - The Treasury

2001	02010107	Salary Adjustment	122,260,704,939.00
2001	02029930	Contingencies Item	7,392,777,376.00
2001	02990704	Domestic Debts	316,000,000,000.00
			445,653,482,315.00

Section II - Reallocation from:

VOTE 009 - Secretariat of Public Remuneration

1001	02010101	Civil Servants	727,857,794.00
			727,857,794.00

Section II - Reallocation from:

VOTE 012 - Judicial Service Commission

1001	02010101	Civil Servants	293,066,600.00
			293,066,600.00

Section II - Reallocation from:

VOTE 013 - Financial Intelligence Unit

1001	02010101	Civil Servants	298,637,200.00
			298,637,200.00

Section II - Reallocation from:

VOTE 014 - Fire and Rescue

3001	02010101	Civil Servants	5,883,922,431.00
			5,883,922,431.00

Section II - Reallocation from:

VOTE 015 - Commission for Mediation and Arbitration

1001	02010101	Civil Servants	202,311,550.00
			202,311,550.00

Section II - Reallocation from:

VOTE 016 - Attorney General's Office

1002	02010101	Civil Servants	31,422,335.00
1004	02010101	Civil Servants	13,753,013.00
1005	02010101	Civil Servants	2,962,334.00
1007	02010101	Civil Servants	7,964,362.00
1008	02010101	Civil Servants	8,697,746.00
1009	02010101	Civil Servants	6,127,794.00
2003	02010101	Civil Servants	70,791,396.00

141,718,980.00

Section II - Reallocation from:

VOTE 020 - State House

1001	02010101	Civil Servants	1,070,178,700.00
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1,070,178,700.00

Section II - Reallocation from:

VOTE 023 - Accountant General's Department

3003	02010101	Civil Servants	422,304,640.00
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422,304,640.00

Section II - Reallocation from:

VOTE 024 - The Cooperative Development Commission

1001	02010101	Civil Servants	177,883,149.00
1001	02010322	Housing allowance	10,062,340.00
1001	02020302	Diesel	15,750,000.00
1001	02020604	Uniforms and Ceremonial Dresses	4,860,000.00
1001	02020703	Rent - Office Accommodation	60,000,000.00
1001	02027508	Fumigation	3,600,000.00
1003	02010401	Honoraria	4,000,000.00
4003	02010322	Housing allowance	3,600,000.00
4004	02010322	Housing allowance	3,600,000.00
4004	02020302	Diesel	3,000,000.00
4006	04010501	Kitchen Appliances,Utencils & Crockery	3,900,000.00
4006	04010503	Beds, Desks, Shelves, Tables& Chairs	4,000,000.00

294,255,489.00

Section II - Reallocation from:

VOTE 025 - Prime Minister

1001	02010101	Civil Servants	276,000,000.00
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276,000,000.00

Section II - Reallocation from:

VOTE 027 - Registrar of Political Parties

1001	02010101	Civil Servants	86,128,400.00
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86,128,400.00

Section II - Reallocation from:

VOTE 028 - Ministry of Home Affairs - Police Force

2001	02010503	Food and Refreshment	25,000,000.00
2001	02020709	Conference Facilities	212,000,000.00
2001	02020903	Upkeep Allowances	40,000,000.00
2001	02021405	Entertainment	15,000,000.00
2001	04010416	Sound Equipment & Public Address System	8,000,000.00
6001	02010101	Civil Servants	500,000,000.00

800,000,000.00

Section II - Reallocation from:

VOTE 029 - Ministry of Home Affairs - Prison Services

1001	02010303	Extra-Duty	71,000,000.00
1001	02010314	Sitting Allowance	50,000,000.00
1001	02010401	Honoraria	3,000,000.00
1001	02020523	Military Surveillance	70,000,000.00
1001	02021005	Per Diem - Domestic	44,000,000.00
2001	02010303	Extra-Duty	6,600,000.00
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			244,600,000.00

Section II - Reallocation from:

VOTE 030 - President's Office and Cabinet Secretariat

1001	02010101	Civil Servants	78,432,551.00
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			78,432,551.00

Section II - Reallocation from:

VOTE 031 - Vice President's Office

2001	02071109	Union contribution to SMZ	311,234,000.00
5001	02070809	National Environmental Mgt Council-NEMC	400,000,000.00
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			711,234,000.00

Section II - Reallocation from:

VOTE 032 - President's Office - Public Service Management

3001	02070332	Tanzania Public Service College (TPSC)	200,000,000.00
3001	02070382	Tanzania Global Learning Centre	248,000,000.00
4002	02070629	E-Government Agency	669,610,000.00
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			1,117,610,000.00

Section II - Reallocation from:

VOTE 033 - Ethics Secretariat

1008	02010101	Civil Servants	14,310,875.00
2002	02010101	Civil Servants	120,000,000.00
2003	02010101	Civil Servants	281,962,375.00
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			416,273,250.00

Section II - Reallocation from:

VOTE 037 - Prime Minister's Office

1001	02010312	Responsibility Allowance	130,000,000.00
1002	02010312	Responsibility Allowance	11,000,000.00
1003	02010312	Responsibility Allowance	21,003,139.00
1004	02010312	Responsibility Allowance	3,700,000.00
1005	02010312	Responsibility Allowance	1,000,000.00
1007	02010312	Responsibility Allowance	2,000,000.00
5001	02010312	Responsibility Allowance	23,000,000.00
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			191,703,139.00

Section II - Reallocation from:

VOTE 041 - Ministry of Constitutional and Legal Affairs

1001	02070346	Tanzania Law School	36,263,350.50
1001	02070617	Reg. Insolvency and Trusteeship Agency	36,263,350.50
1001	04010502	Furniture and Fittings	226,000,000.00
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			298,526,701.00

Section II - Reallocation from:

VOTE 043 - Ministry of Agricul. Food Secu and Coop

1001	02010504	Telephone	32,042,491.73
1001	02020201	Electricity	50,000,000.00
1002	02010329	Moving Expenses	5,000,000.00

1002	02020903	Upkeep Allowances	20,849,735.10
1002	02021005	Per Diem - Domestic	27,785,842.21
1003	02010313	Outfit Allowance	1,000,000.00
1003	02010315	Subsistence Allowance	3,000,000.00
1003	02020109	Printing and Photocopying Costs	10,000,000.00
1003	02020302	Diesel	1,000,000.00
1003	02020709	Conference Facilities	1,000,000.00
1003	02021001	Air Travel Tickets	5,600,000.00
1003	02021002	Ground travel (bus, railway taxi, etc)	1,000,000.00
1003	02021005	Per Diem - Domestic	20,750,000.00
1003	02021101	Air Travel Tickets	8,860,000.00
1003	02021105	Per Diem - Foreign	6,100,000.00
1003	02021313	Sporting Supplies	200,000.00
1003	02021404	Food and Refreshments	2,000,000.00
1003	02070824	Agriculture Council of Tanzania (ACT)	31,389,850.00
1004	02010315	Subsistence Allowance	11,718,712.79
1004	02010329	Moving Expenses	100,000,000.00
1005	02010329	Moving Expenses	1,782,500.00
1005	02020105	Books, Reference and Periodicals	2,000,000.00
1005	02020113	Cleaning Supplies	420,000.00
1005	02020302	Diesel	6,000,000.00
1005	02020802	Tuition Fees	4,000,000.00
1005	02020903	Upkeep Allowances	3,728,740.28
1006	02021205	Advertising and Publication	43,797,430.50
1007	02020102	Computer Supplies and Accessories	414,653.45
1007	02020302	Diesel	2,500,000.00
1007	02021601	Printing Material	1,000,000.00
1007	02029932	Specialized Equipment and Supplies	2,000,000.00
1007	02030401	Motor Vehicles and Water Craft	800,000.00
1007	02030701	Computers & other computer related equip	500,000.00
1007	04010601	Computers and Photocopiers	3,453,340.00
1007	04010602	Printers and Scanners	500,000.00
1007	04010605	Fax Machines	1,500,000.00
1008	02021001	Air Travel Tickets	146,997.44
1008	02021005	Per Diem - Domestic	1,000,000.00
1008	02021105	Per Diem - Foreign	5,000,000.00
1008	04010601	Computers and Photocopiers	5,000,000.00
1008	04010604	Desks, Shelves, Tables and Chairs	3,000,000.00
1009	02010329	Moving Expenses	7,648,288.85
1009	02021002	Ground travel (bus, railway taxi, etc)	300,000.00
1009	02021005	Per Diem - Domestic	1,615,000.00
1010	02010315	Subsistence Allowance	910,000.00
1010	02010329	Moving Expenses	2,000,000.00
1010	02020102	Computer Supplies and Accessories	1,000,000.00
1010	02020108	Newspapers and Magazines	2,400,000.00
1010	02020110	Computer Software	500,000.00
1010	02020808	Training Materials	585,775.65
1010	02021404	Food and Refreshments	3,168,240.00
1010	02029932	Specialized Equipment and Supplies	500,000.00
1010	02030403	Tyres and Batteries	2,071,760.00
1010	04010601	Computers and Photocopiers	3,000,000.00
1010	04011011	Civil Works	1,000,000.00
2001	02021002	Ground travel (bus, railway taxi, etc)	50,000,000.00
2001	02021201	Internet and Email connections	1,233,584.59
2001	02070377	Tanzania Official Seed Cert. Inst.	156,393,311.00
2001	02070404	Rufiji Basin Development Authority	104,001,379.00
2001	02070503	Tanzania Sisal Board	50,006,922.00
2001	02070504	Tanzania Sugar Board	1,389,850.00
2001	02070505	Tanzania Pyrethrum Board	59,173,012.00
2001	02070506	Tanzania Tea Board	108,179,269.00
2001	02070507	Tanzania Coffee Board	206,834,255.00
2001	02070508	Tanzania Tobacco Board	39,895,734.00
2001	02070509	Tanzania Cashewnut Board	205,983,785.00

2001	02070510	Tanzania Cotton Board	404,169,551.00
2001	02070514	Tanzania Cereal Board	5,561,903.00
2001	02070613	Agriculture Seed Agency (ASA)	503,545,119.00
2001	02070618	Tanzania Smallholder Tea Develop Agency	5,559,401.00
2001	02070825	Horticulture Devp Council (HODECT)	3,682,985.00
2001	02070911	Agricultural Input Trust Fund	81,349,334.00
2001	04011013	Public Buildings	20,000,000.00
2002	02010507	Furniture	23,000,000.00
2002	02020302	Diesel	5,108,327.98
2003	02010315	Subsistence Allowance	2,730,000.00
2003	02020101	Office Consumables	800,000.00
2003	02020113	Cleaning Supplies	1,000,000.00
2003	02021001	Air Travel Tickets	800,000.00
2003	02021405	Entertainment	1,000,000.00
2003	02027504	Mapping Surveys	20,000,566.64
2003	04010606	TV and Radios	1,000,000.00
2003	04011011	Civil Works	3,280,000.00
2004	02010314	Sitting Allowance	2,500,000.00
2004	02010503	Food and Refreshment	800,000.00
2004	02020101	Office Consumables	500,000.00
2004	02020302	Diesel	259,303.66
2004	02020604	Uniforms and Ceremonial Dresses	902,992.00
2004	02020709	Conference Facilities	600,000.00
2004	02021001	Air Travel Tickets	800,000.00
2004	02030401	Motor Vehicles and Water Craft	800,000.00
2004	02071203	Plant Breeders Rights Development Fund	10,000,000.00
2005	02010101	Civil Servants	711,074,651.00
2005	02010319	Medical and Dental Refunds	579,199.06
2005	02010507	Furniture	17,300,000.00
2005	02021001	Air Travel Tickets	10,000,000.00
2005	02021002	Ground travel (bus, railway taxi, etc)	18,000,000.00
2005	02029920	Burial Expenses	2,500,000.00
2005	02030401	Motor Vehicles and Water Craft	12,000,000.00
2005	04010606	TV and Radios	3,000,000.00
2005	04010705	Reports, documents, etc.	3,000,000.00
2005	04011012	Irrigation Improvements	7,000,000.00
3001	02010207	Casual Labourers	1,550,000.00
3001	02010301	Leave Travel	12,855,813.19
3001	02010303	Extra-Duty	10,000,000.00
3001	02020101	Office Consumables	8,500,000.00
3001	02020105	Books, Reference and Periodicals	8,537,806.14
3001	02020109	Printing and Photocopying Costs	12,000,000.00
3001	02020302	Diesel	40,260,000.00
3001	02020808	Training Materials	6,000,000.00
3001	02021005	Per Diem - Domestic	133,000,000.00
3001	02021101	Air Travel Tickets	6,744,500.00
3001	02021502	Agricultural Implements	30,000,000.00
3001	02021503	Agricultural Chemicals	19,500,000.00
3001	02021504	Fertilizers	8,500,000.00
3001	02030401	Motor Vehicles and Water Craft	28,000,000.00
3001	02070338	Tobacco Research Institute of Tanzania	102,549,347.00
3001	02070340	Tea Research Institute of Tanzania	502,779,700.00
3001	02070341	Naliendeke Cashewnut Research Centre	2,779,700.00
3001	02070342	Ukiliguru Cotton Research Centre	2,779,700.00
3001	02070343	Kibaha Sugar Research Centre	2,596,963.00
3001	02070374	Agricultural Research Institute-Mlingano	2,223,760.00
3001	02070378	Tanzania Pesticide Research Institute	54,175,110.00
3001	04010403	Scientific Equipment	10,000,000.00
5001	02010329	Moving Expenses	6,000,000.00
5001	02010502	Housing Allowance	15,000,000.00
5001	02020302	Diesel	11,554,203.74
5001	02070621	National Food Reserve Agency	1,724,645,865.00
			6,084,366,261.00

Section II - Reallocation from:**VOTE 044 - Ministry of Industry and Trade**

1001		02010101	Civil Servants	13,454,792.00
1001		02070365	College of Business Education	830,000,000.00
1003	4933	02070414	Export Processing Zone Authority	47,000,000,000.00
1003		02070709	Fair Competition Commission	700,000,000.00
1003		02070828	Fair competition Tribunal	50,000,000.00
2001		02070335	Tanzania Industrial Research Org.	150,000,000.00
2001		02070336	Centre for Agri. Mecha. & Rural Tech.	440,000,000.00
2001		02070337	Tanzania Engineering & Mfng Design Org.	100,000,000.00
2001		02070414	Export Processing Zone Authority	450,000,000.00
3001		02070239	London Trade Centre	100,000,000.00
4002		02070502	Board of External Trade	800,000,000.00
4002		02070519	Tanzania Warehousing Licencing Board	230,000,000.00
4002		02070602	Tanzania Bureau of Standards (TBS)	2,950,000,000.00
				53,813,454,792.00

Section II - Reallocation from:**VOTE 045 - National Audit Office**

1001		02010101	Civil Servants	60,759,950.00
1005		02010101	Civil Servants	600,000,000.00
1007		02010101	Civil Servants	564,592,000.00
				1,225,351,950.00

Section II - Reallocation from:**VOTE 046 - Ministry of Education and Vocational Training**

1001		02070518	Tanzania Library Services Board	100,000,000.00
1001		02070611	Agency for Development of Educat. Mgt	100,000,000.00
2001		02060601	CHEWATA	8,942,000.00
2001		02070708	UNESCO National Commission	100,000,000.00
7001		02070301	Open University of Tanzania	100,000,000.00
7001		02070302	Univ Col of Lands & Architecture Stud.	130,000,000.00
7001		02070306	Mzumbe University	120,000,000.00
7001		02070307	University of Dodoma (UDOM)	2,850,000,000.00
7001		02070309	DSM Univ. College of Education (DUCE)	550,000,000.00
7001		02070413	Tanzania Education Authority	100,000,000.00
7001		02070702	Tanzania Commission for Universities	100,000,000.00
7001		02070907	Higher Education Students Loans Board	1,100,000,000.00
7002		02070318	Mwalimu Nyerere Memorial Academy	70,000,000.00
7002		02070322	Arusha Technical College	800,000,000.00
7002		02070814	National Council for Technical Education	700,000,000.00
				6,928,942,000.00

Section II - Reallocation from:**VOTE 047 - RAS Simiyu**

1014		02021001	Air Travel Tickets	1,400,000.00
1014		02021002	Ground travel (bus, railway taxi, etc)	1,000,000.00
1014		02021005	Per Diem - Domestic	1,222,746.00
1015		02010303	Extra-Duty	1,330,000.00
1015		02020101	Office Consumables	900,000.00
1015		02020102	Computer Supplies and Accessories	1,096,000.00
1015		02020302	Diesel	924,000.00
1015		02020807	Training Allowances	400,000.00
1015		02021001	Air Travel Tickets	1,600,000.00
1015		02021002	Ground travel (bus, railway taxi, etc)	500,000.00
1015		02021005	Per Diem - Domestic	3,550,000.00
2007		02010322	Housing allowance	2,460,000.00
2007		02010501	Electricity	2,160,000.00
2007		02010504	Telephone	2,160,000.00
3001		02010303	Extra-Duty	780,000.00

3001	02010327	Uniform Allowance	600,000.00
3001	02020102	Computer Supplies and Accessories	206,000.00
3001	02020108	Newspapers and Magazines	600,000.00
3001	02020201	Electricity	1,440,000.00
3001	02020202	Water Charges	1,200,000.00
3001	02020302	Diesel	1,250,000.00
3001	02021001	Air Travel Tickets	1,200,000.00
3001	02021005	Per Diem - Domestic	1,600,000.00
3001	02021211	Telephone Charges (Land Lines)	1,200,000.00
3001	02021406	Gifts and Prizes	500,000.00
3001	02030210	Outsource Maintenance Contract Services	800,000.00
3001	02030401	Motor Vehicles and Water Craft	4,800,000.00
			36,878,746.00

Section II - Reallocation from:

VOTE 048 - Ministry of Lands and Human Settl.

1001	02010101	Civil Servants	298,602,369.00
3001	02070704	National Landuse Planning Commission	100,000,000.00
			398,602,369.00

Section II - Reallocation from:

VOTE 049 - Ministry of Water

1001	02010101	Civil Servants	500,200,066.00
1002	02010101	Civil Servants	180,000,000.00
1003	02010101	Civil Servants	90,000,000.00
1003	02070606	Drilling and Dam Construction Agency	1,116,778,000.00
1003	02070625	The Water Development & Mgt Institute	500,000,000.00
1006	02010101	Civil Servants	90,000,000.00
1008	02010101	Civil Servants	25,000,000.00
2001	02010101	Civil Servants	166,893,935.00
			2,668,872,001.00

Section II - Reallocation from:

VOTE 050 - Ministry of Finance

1003	02070311	Tanzania Institute of Accountancy (TIA)	400,000,000.00
1003	02070312	Institute of Finance Management (IFM)	600,000,000.00
1003	02070313	Institute of Accountancy Arusha (IAA)	800,000,000.00
1003	02070402	Public Procurement Regulatory Authority	1,200,000,000.00
1003	02070410	Public Procurement Appeals Authority	300,000,000.00
1003	02070515	NBAA	800,000,000.00
1004	02010101	Civil Servants	100,000,000.00
3001	02010101	Civil Servants	110,608,439.00
5001	02010101	Civil Servants	287,000,000.00
6001	02010101	Civil Servants	300,000,000.00
			4,897,608,439.00

Section II - Reallocation from:

VOTE 051 - Ministry of Home Affairs

1002	02010101	Civil Servants	43,000,000.00
1004	02010101	Civil Servants	133,349,747.00
			176,349,747.00

Section II - Reallocation from:

VOTE 052 - Ministry of Health and Social Welfare

1001	02010505	Water and Waste Disposal	2,400,000.00
1001	02020103	Printing and Photocopy paper	10,000,000.00
1001	02020112	Outsourcing Costs	45,448,000.00
1001	02020305	Lubricants	40,912,000.00
1001	02020605	Protective Clothing, footwear and gears	13,500,000.00

1001	02021004	Lodging/Accommodation	10,000,000.00
1001	02021005	Per Diem - Domestic	300,000.00
1001	02021201	Internet and Email connections	3,300,000.00
1001	02021404	Food and Refreshments	8,000,000.00
1001	02027508	Fumigation	30,000,000.00
1002	02010301	Leave Travel	6,300,000.00
1002	02010314	Sitting Allowance	3,000,000.00
1002	02020101	Office Consumables	2,000,000.00
1002	02021005	Per Diem - Domestic	7,000,000.00
1002	02021101	Air Travel Tickets	8,399,000.00
1003	02020101	Office Consumables	4,827,600.00
1003	02020103	Printing and Photocopy paper	15,000,000.00
1003	02020109	Printing and Photocopying Costs	10,000,000.00
1003	02021005	Per Diem - Domestic	18,000,000.00
1003	02030701	Computers & other computer related equip	10,000,000.00
1003	02030704	Air conditioners	6,000,000.00
1004	02010301	Leave Travel	1,709,200.00
1004	02010303	Extra-Duty	9,511,760.00
1004	02010329	Moving Expenses	1,676,677.00
1004	02010401	Honoraria	30,000.00
1004	02021005	Per Diem - Domestic	18,000,000.00
1004	02021101	Air Travel Tickets	10,104,739.00
1004	02021102	Ground travel (bus, railway taxi, etc)	5,000,000.00
1004	02021105	Per Diem - Foreign	1,200,446.00
1004	02021211	Telephone Charges (Land Lines)	780,000.00
1004	02021215	Subscription Fees	111,607.00
1004	02021404	Food and Refreshments	558,000.00
1004	02030401	Motor Vehicles and Water Craft	436,000.00
1004	02030403	Tyres and Batteries	1,150,000.00
1005	02020101	Office Consumables	5,000,000.00
1005	02020109	Printing and Photocopying Costs	5,000,000.00
1005	02021005	Per Diem - Domestic	15,504,000.00
1006	02010308	Acting Allowance	5,529,000.00
1006	04010706	Consulting Work	15,000,000.00
1007	02020109	Printing and Photocopying Costs	4,000,000.00
1007	02020612	Uniforms	1,500,000.00
1007	02021001	Air Travel Tickets	1,000,000.00
1007	02021005	Per Diem - Domestic	2,000,000.00
1007	02021105	Per Diem - Foreign	1,000,000.00
1007	02030210	Outsource Maintenance Contract Services	174,000.00
1008	02020111	Software License Fees	30,713,000.00
1008	02021201	Internet and Email connections	12,000,000.00
2001	02010303	Extra-Duty	10,000,000.00
2001	02010318	Postmortem Allowance	40,000,000.00
2001	02010506	Household Appliances	13,000,000.00
2001	02010507	Furniture	16,626,000.00
2001	02020702	Rent - Housing	50,000,000.00
2001	02021404	Food and Refreshments	2,000,000.00
2001	02030401	Motor Vehicles and Water Craft	10,000,000.00
2001	02060603	Kilimanjaro Christ. Medical Centre(KCMC)	800,000,000.00
2001	02060604	Voluntary Agencies Hospitals(VAHS)	7,000,000,000.00
2001	02060605	Designated District Hospitals(DDH)	2,300,000,000.00
2001	02070366	Ocean Road Cancer Institute	1,000,000,000.00
2001	02070820	Muhimbili National Hospital	3,100,000,000.00
2001	02990703	Compensations	3,582,353.00
2003	02010319	Medical and Dental Refunds	5,000,000.00
2003	02020702	Rent - Housing	10,000,000.00
2003	02030706	Outsource maintenance contract services	5,000,000.00
2003	02060607	Self Help Scheme	39,257,000.00
2003	02070408	Tanzania Food and Drugs Authority (TFDA)	1,500,000,000.00
3001	02010301	Leave Travel	41,600,000.00
3001	02010303	Extra-Duty	54,000,000.00
3001	02010308	Acting Allowance	3,200,000.00

3001	02010322	Housing allowance	41,200,000.00
3001	02010501	Electricity	7,000,000.00
3001	02020101	Office Consumables	15,000,000.00
3001	02020108	Newspapers and Magazines	1,080,000.00
3001	02020109	Printing and Photocopying Costs	5,000,000.00
3001	02020201	Electricity	27,600,000.00
3001	02020202	Water Charges	14,888,000.00
3001	02020302	Diesel	10,000,000.00
3001	02020905	Health Insurance	4,759,000.00
3001	02021002	Ground travel (bus, railway taxi, etc)	5,000,000.00
3001	02021201	Internet and Email connections	36,420,000.00
3001	02021211	Telephone Charges (Land Lines)	54,300,000.00
3001	02021404	Food and Refreshments	15,785,000.00
3001	02029918	Insurance Expenses	6,200,000.00
3001	02029930	Contingencies Item	268,000.00
3001	02030210	Outsource Maintenance Contract Services	2,006,000.00
3001	02030401	Motor Vehicles and Water Craft	30,000,000.00
3001	02030706	Outsource maintenance contract services	5,000,000.00
3001	02031105	Fire Protection Equipment	3,400,000.00
3001	02990103	Vehicles Insurance	3,960,000.00
3002	02010303	Extra-Duty	5,000,000.00
3002	02010308	Acting Allowance	1,954,584.00
3002	02020101	Office Consumables	35,000,000.00
3002	02021001	Air Travel Tickets	5,307,001.00
3002	02021005	Per Diem - Domestic	103,500,000.00
3002	02030401	Motor Vehicles and Water Craft	494,264.00
4002	02010314	Sitting Allowance	5,000,000.00
4002	02020101	Office Consumables	15,000,000.00
4002	02020113	Cleaning Supplies	15,000,000.00
4002	02020202	Water Charges	5,056,000.00
4002	02021201	Internet and Email connections	10,000,000.00
4002	02021215	Subscription Fees	20,000,000.00
5001	02010101	Civil Servants	1,061,358,201.00
5001	02010301	Leave Travel	13,000,000.00
5001	02010303	Extra-Duty	3,000,000.00
5001	02010501	Electricity	14,955,000.00
5001	02010503	Food and Refreshment	3,150,000.00
5001	02010504	Telephone	15,180,000.00
5001	02020103	Printing and Photocopy paper	2,310,000.00
5001	02020702	Rent - Housing	23,655,518.00
5001	02021005	Per Diem - Domestic	4,500,000.00
5001	02029920	Burial Expenses	3,900,000.00
			18,061,526,950.00

Section II - Reallocation from:

VOTE 053 - Ministry of Comm. Dev. Gender and Child

1001	02010314	Sitting Allowance	1,941,183.00
1001	02010329	Moving Expenses	11,193,446.00
1001	02020102	Computer Supplies and Accessories	4,000,000.00
1001	02020108	Newspapers and Magazines	3,000,000.00
1001	02021005	Per Diem - Domestic	1,365,737.00
1002	02010101	Civil Servants	50,000,000.00
1002	02020202	Water Charges	3,289,758.00
1003	02010101	Civil Servants	16,935,790.00
1003	02010502	Housing Allowance	4,985,808.00
1004	02010319	Medical and Dental Refunds	108,000.00
1004	02020108	Newspapers and Magazines	480,000.00
1004	02020811	Research and Dissertation	800,000.00
1004	02021301	Textbooks	223,299.00
1005	02021210	Telephone Equipment (mobile)	37,435.00
1005	02029922	Consultancy Fees	1,818,254.00
1006	02010308	Acting Allowance	1,431,055.00
1006	02020802	Tuition Fees	1,000,000.00

1007	02010319	Medical and Dental Refunds	360,000.00
1007	02020108	Newspapers and Magazines	18,000.00
1007	02020111	Software License Fees	5,000.00
1007	02021201	Internet and Email connections	689,973.00
1007	04010503	Beds, Desks, Shelves, Tables& Chairs	10,000.00
1007	04010608	Servers	5,000.00
2001	02020802	Tuition Fees	9,000,000.00
2001	02021005	Per Diem - Domestic	10,872,318.00
2002	02029922	Consultancy Fees	4,000,000.00
2002	02030210	Outsource Maintenance Contract Services	4,806,392.00
3001	02010502	Housing Allowance	3,700,487.00
3001	02020108	Newspapers and Magazines	600,000.00
3001	02021002	Ground travel (bus, railway taxi, etc)	10,000.00
3001	02030408	Outsource maintenance contract services	1,400,000.00
3001	02030706	Outsource maintenance contract services	500,000.00
3002	02010308	Acting Allowance	50,000.00
3002	02010319	Medical and Dental Refunds	322,000.00
3002	02010504	Telephone	2,000,000.00
3002	02020108	Newspapers and Magazines	251,719.00
3002	02021005	Per Diem - Domestic	15,000.00
3002	02030401	Motor Vehicles and Water Craft	71,000.00
3002	02030405	Oil and Grease	180,000.00
4001	02010101	Civil Servants	54,000,000.00
4001	02010322	Housing allowance	1,186,155.00
4001	02020111	Software License Fees	400,000.00
4001	02030401	Motor Vehicles and Water Craft	2,000,000.00
			199,062,809.00

Section II - Reallocation from:

VOTE 054 - RAS Njombe

3001	02010317	On Call Allowance	33,510,518.00
			33,510,518.00

Section II - Reallocation from:

VOTE 056 - Prime Minister's Office - Regional Administration

1004	02010101	Civil Servants	70,000,000.00
1005	02010101	Civil Servants	46,000,000.00
1006	02010101	Civil Servants	24,000,000.00
1007	02010101	Civil Servants	2,855,950.00
			142,855,950.00

Section II - Reallocation from:

VOTE 058 - Ministry of Energy and Minerals

2001	02070385	Mineral Resource Institute	460,442,000.00	
2001	02070628	Geological Survey of Tanzania(GST)	700,000,000.00	
2001	02070841	Kiwira Coal Mines	500,000,000.00	
2001	02071110	Gold Audit	200,000,000.00	
3001	02070409	Tanzania Petroleum Develop Corporation	1,900,000,000.00	
3001	02070615	Rural Electrification Agency	1,176,000,000.00	
3001	3147	02070860	TanESCO power projects	316,000,000,000.00
			320,936,442,000.00	

Section II - Reallocation from:

VOTE 059 - Law Reform Commission

1001	02010327	Uniform Allowance	7,284,581.00
1001	02020105	Books, Reference and Periodicals	35,000,000.00
1001	02021005	Per Diem - Domestic	10,000,000.00
1001	02021406	Gifts and Prizes	44,000,000.00
			96,284,581.00

Section II - Reallocation from:

VOTE 061 - Electoral Commission

2002	02010101	Civil Servants	78,442,682.00
2003	02010101	Civil Servants	90,000,000.00
			<hr/>
			168,442,682.00

Section II - Reallocation from:

VOTE 062 - Ministry of Transport

1001	02020703	Rent - Office Accommodation	34,945,200.00
1002	02010101	Civil Servants	60,111,211.00
1002	02020101	Office Consumables	392,200.00
1002	02021002	Ground travel (bus, railway taxi, etc)	4,280,000.00
1003	02020101	Office Consumables	2,037,428.00
1003	02021211	Telephone Charges (Land Lines)	4,782,300.00
1004	02020113	Cleaning Supplies	78,800.00
1004	02020604	Uniforms and Ceremonial Dresses	500,000.00
1004	04010412	Photographic Equipment	1,000,000.00
1004	04010601	Computers and Photocopiers	1,500,000.00
1005	02010501	Electricity	412,600.00
1005	02010502	Housing Allowance	2,400,000.00
1006	02021005	Per Diem - Domestic	2,695,000.00
1007	02020102	Computer Supplies and Accessories	1,553,300.00
1007	02021001	Air Travel Tickets	1,000,000.00
1008	02020110	Computer Software	3,147,900.00
2005	02021001	Air Travel Tickets	2,400,000.00
2006	02020902	Tuition fees	10,000,000.00
2006	02020903	Upkeep Allowances	933,900.00
2006	02070314	National Institute of Transport (NIT)	123,906,600.00
2006	02070328	Dar es Salaam Maritime Institute (DMI)	163,838,000.00
2006	02070405	Tanzania Airport Authority (TAA)	671,596,230.00
2006	02070406	Tanzania Meteorological Authority (TMA)	28,970,300.00
2006	02070616	Tanzania Government Flight Agency	48,732,400.00
2006	02070845	Tanzania Railway Limited	904,802,472.00
2006	02070846	Air Tanzania Company Limited - ATCL	505,258,000.00
2006	02070847	Reli Asset Holding Company - RAHCO	25,194,600.00
5002	02020701	Rent of Vehicles and Crafts	1,900,000.00
5002	02020802	Tuition Fees	1,970,000.00
5002	02020808	Training Materials	1,470,000.00
5002	02021001	Air Travel Tickets	54,900.00
			<hr/>
			2,611,863,341.00

Section II - Reallocation from:

VOTE 065 - Ministry of Labour and Employment

2001	02070415	State Mining Corporation	1,000,000,000.00
2003	02010101	Civil Servants	4,245,721.00
			<hr/>
			1,004,245,721.00

Section II - Reallocation from:

VOTE 066 - President's Office - Planning Commission

2001	02021005	Per Diem - Domestic	24,991,893.00
2001	02029922	Consultancy Fees	116,000,000.00
			<hr/>
			140,991,893.00

Section II - Reallocation from:

VOTE 067 - Public Service Recruitment Secretariat

1003	02010101	Civil Servants	24,000,000.00
1005	02010101	Civil Servants	24,000,000.00
1006	02010101	Civil Servants	3,591,117.00
2001	02010101	Civil Servants	229,000,000.00
2002	02010101	Civil Servants	40,000,000.00

320,591,117.00

Section II - Reallocation from:**VOTE 068 - Ministry of Communication, Science and Technology**

1003	02010101	Civil Servants	70,516,692.00	
1007	02010101	Civil Servants	31,000,000.00	
2002	02010101	Civil Servants	109,000,000.00	
3003	02010101	Civil Servants	70,000,000.00	
3003	02070317	DSM Institute of Technology (DIT)	600,000,000.00	
3003	02070319	Mby Institute of Science & Technology	500,000,000.00	
3003	02070703	Comm for Science & Technology-COSTECH	300,000,000.00	
3003	6345	02070703	Comm for Science & Technology-COSTECH	7,300,000,000.00
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8,980,516,692.00				

Section II - Reallocation from:**VOTE 069 - Ministry of Natural Resources and Tourism**

1003	02010101	Civil Servants	113,000,000.00
1008	02010101	Civil Servants	34,000,000.00
2001	02010101	Civil Servants	72,104,204.00
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219,104,204.00			

Section II - Reallocation from:**VOTE 070 - RAS Arusha**

1001	02010205	Other Uniformed Services	10,000,000.00
1001	02020302	Diesel	11,690,340.00
1003	02021005	Per Diem - Domestic	304,120.00
1004	02010314	Sitting Allowance	477,060.00
1005	02030210	Outsource Maintenance Contract Services	1,371,200.00
1006	02030210	Outsource Maintenance Contract Services	2,147,960.00
1007	02010314	Sitting Allowance	1,095,400.00
1008	02030401	Motor Vehicles and Water Craft	1,217,000.00
1009	02010314	Sitting Allowance	1,083,520.00
1010	02010314	Sitting Allowance	1,245,060.00
1014	02010303	Extra-Duty	1,083,220.00
1015	02020302	Diesel	440,000.00
2001	02020802	Tuition Fees	2,036,800.00
2002	02021005	Per Diem - Domestic	1,129,620.00
2003	02010314	Sitting Allowance	1,243,480.00
2005	02010303	Extra-Duty	1,104,780.00
2006	02010502	Housing Allowance	1,836,800.00
2007	02010502	Housing Allowance	495,320.00
3001	02010321	Special Allowance	6,000,000.00
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46,001,680.00			

Section II - Reallocation from:**VOTE 073 - RAS Iringa**

3001	02010317	On Call Allowance	54,207,930.00
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54,207,930.00			

Section II - Reallocation from:**VOTE 074 - RAS Kigoma**

1008	04010502	Furniture and Fittings	18,000,000.00
1009	04010502	Furniture and Fittings	20,000,000.00
3001	02020807	Training Allowances	26,681,642.00
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64,681,642.00			

Section II - Reallocation from:**VOTE 076 - RAS Lindi**

1001	02010314	Sitting Allowance	2,536,000.00
1001	02010503	Food and Refreshment	2,000,000.00
1001	02021005	Per Diem - Domestic	2,000,000.00
1001	04010205	Four Wheel Drive Vehicles	24,000,000.00
1002	02021005	Per Diem - Domestic	1,000,000.00
1006	02020201	Electricity	1,145,699.55
1008	02021005	Per Diem - Domestic	1,389,047.45
1014	02021005	Per Diem - Domestic	3,000,000.00
2001	02010314	Sitting Allowance	2,000,000.00
2001	02020811	Research and Dissertation	2,700,000.00
2003	02020109	Printing and Photocopying Costs	1,500,000.00
2003	02020802	Tuition Fees	3,000,000.00
2003	02020809	Air Travel Tickets	400,000.00
2004	02010301	Leave Travel	2,464,000.00
2005	02021005	Per Diem - Domestic	1,000,000.00
3001	02020202	Water Charges	2,000,000.00
			<hr/>
			52,134,747.00
			<hr/>

Section II - Reallocation from:

VOTE 083 - RAS Shinyanga

1001	02010101	Civil Servants	337,000,000.00
3001	02010101	Civil Servants	396,554,000.00
			<hr/>
			733,554,000.00
			<hr/>

Section II - Reallocation from:

VOTE 086 - RAS Tanga

1001	02010314	Sitting Allowance	9,300,000.00
1002	02010502	Housing Allowance	1,332,100.00
1003	02020302	Diesel	870,000.00
1004	02010314	Sitting Allowance	520,000.00
1004	02010503	Food and Refreshment	500,000.00
1005	02010314	Sitting Allowance	1,270,000.00
1005	02010503	Food and Refreshment	500,000.00
1005	02020102	Computer Supplies and Accessories	500,000.00
1006	02020102	Computer Supplies and Accessories	1,000,000.00
1006	02021005	Per Diem - Domestic	1,000,000.00
1006	02021202	Posts and Telegraphs	1,277,170.00
1007	02010312	Responsibility Allowance	1,000,000.00
1007	02021201	Internet and Email connections	600,000.00
1007	02021405	Entertainment	600,000.00
1007	04010601	Computers and Photocopiers	835,050.00
1008	02010502	Housing Allowance	1,051,260.00
1008	02021005	Per Diem - Domestic	1,500,000.00
1008	02021201	Internet and Email connections	900,000.00
1009	02010503	Food and Refreshment	117,700.00
1009	02020102	Computer Supplies and Accessories	2,000,000.00
1009	02021406	Gifts and Prizes	300,000.00
1009	02027508	Fumigation	300,000.00
1010	02020101	Office Consumables	655,390.00
1010	02020523	Military Surveillance	500,000.00
1010	02020612	Uniforms	50,000.00
1010	02031105	Fire Protection Equipment	500,000.00
1010	04010910	Other Civil and Mechanical Work.	1,000,000.00
1011	02010301	Leave Travel	600,000.00
1011	02010319	Medical and Dental Refunds	127,000.00
1011	02010329	Moving Expenses	200,000.00
1011	02020802	Tuition Fees	116,430.00
1011	02029920	Burial Expenses	100,000.00
1011	02030409	Spare Parts	500,000.00
1011	04010601	Computers and Photocopiers	250,000.00
1012	02010301	Leave Travel	1,000,000.00

1012	02020512	Peoples Militia	1,000,000.00
1012	02021201	Internet and Email connections	1,122,670.00
1014	02010503	Food and Refreshment	210,000.00
1015	02010308	Acting Allowance	420,000.00
2001	02010301	Leave Travel	800,000.00
2001	02020101	Office Consumables	1,500,000.00
2001	02020102	Computer Supplies and Accessories	450,000.00
2001	02021002	Ground travel (bus, railway taxi, etc)	300,000.00
2001	02030404	Panel &shop repair materials & services	1,000,000.00
2002	02021201	Internet and Email connections	175,630.00
2002	02021211	Telephone Charges (Land Lines)	600,000.00
2002	02029920	Burial Expenses	800,000.00
2003	02010329	Moving Expenses	1,360,000.00
2003	02030704	Air conditioners	1,250,000.00
2005	02020101	Office Consumables	1,000,000.00
2005	02020102	Computer Supplies and Accessories	980,000.00
2006	02010329	Moving Expenses	2,000,000.00
2006	02010503	Food and Refreshment	1,000,000.00
2006	02020102	Computer Supplies and Accessories	1,500,000.00
2006	02030404	Panel &shop repair materials & services	823,998.00
2007	02020201	Electricity	450,000.00
3001	02020612	Uniforms	449,000.00
3001	02030401	Motor Vehicles and Water Craft	17,647,920.00
3001	02030404	Panel &shop repair materials & services	652,380.00
			70,363,698.00

Section II - Reallocation from:

VOTE 088 - RAS Dar Es Salaam

1001	02010314	Sitting Allowance	18,000,000.00
1001	02021105	Per Diem - Foreign	5,000,000.00
1001	02030201	Cement, Bricks and Building Materials	5,000,000.00
1003	02010504	Telephone	716,594.00
2001	02021005	Per Diem - Domestic	5,000,000.00
2002	02010401	Honoraria	2,000,000.00
2005	02010401	Honoraria	3,000,000.00
			38,716,594.00

Section II - Reallocation from:

VOTE 091 - Anti Drug Commission

1001	02010101	Civil Servants	25,040,000.00
			25,040,000.00

Section II - Reallocation from:

VOTE 092 - Tanzania Commission for AIDS (TACAIDS)

1001	02010101	Civil Servants	247,000,000.00
1003	02010101	Civil Servants	51,000,000.00
1004	02010101	Civil Servants	44,000,000.00
1005	02010101	Civil Servants	44,000,000.00
1007	02010101	Civil Servants	16,000,000.00
1008	02010101	Civil Servants	24,000,000.00
1009	02010101	Civil Servants	15,000,000.00
1010	02010101	Civil Servants	21,000,000.00
1011	02010101	Civil Servants	24,000,000.00
			486,000,000.00

Section II - Reallocation from:

VOTE 093 - Immigration Department

2002	04010209	Ships, Boats and Water Craft	300,000,000.00
2002	04010706	Consulting Work	700,000,000.00

Section II - Reallocation from:

VOTE 095 - RAS Manyara

1001	02030403	Tyres and Batteries	10,000,000.00
1007	02030402	Government Workshop	7,000,000.00
1009	02030402	Government Workshop	5,000,000.00
1009	02030403	Tyres and Batteries	3,000,000.00
2002	02030402	Government Workshop	3,000,000.00
2007	02030402	Government Workshop	2,094,918.00
3001	02010502	Housing Allowance	20,000,000.00
3001	02020802	Tuition Fees	2,600,000.00
			52,694,918.00

Section II - Reallocation from:

VOTE 096 - Ministry of Information, Youth, Culture and Sports

1001	02010308	Acting Allowance	1,524,490.00
1001	02020201	Electricity	5,000,000.00
1001	02020402	Drugs and Medicines	3,600,000.00
1001	02021201	Internet and Email connections	8,000,000.00
1001	02021205	Advertising and Publication	3,000,000.00
1001	02021406	Gifts and Prizes	2,500,000.00
1001	02030209	Direct Labour (contract,casual hire)	2,075,510.00
1001	02030403	Tyres and Batteries	3,007,400.00
1002	02010329	Moving Expenses	2,000,000.00
1002	02010401	Honoraria	1,200,000.00
1002	02020302	Diesel	5,400,000.00
1002	02020802	Tuition Fees	520,000.00
1002	02021105	Per Diem - Foreign	4,000,000.00
1002	02021404	Food and Refreshments	900,000.00
1002	02021406	Gifts and Prizes	500,000.00
1002	02030401	Motor Vehicles and Water Craft	800,000.00
1003	02010308	Acting Allowance	4,000,000.00
1003	02010329	Moving Expenses	4,000,000.00
1003	02010401	Honoraria	2,000,000.00
1003	02010508	Accommodation in Lieu of Quarters	4,000,000.00
1003	02020113	Cleaning Supplies	1,200,000.00
1003	02020709	Conference Facilities	2,000,000.00
1003	02021002	Ground travel (bus, railway taxi, etc)	1,500,000.00
1003	02030403	Tyres and Batteries	2,000,000.00
1003	02030409	Spare Parts	6,000,000.00
1004	02010314	Sitting Allowance	1,000,000.00
1004	02021211	Telephone Charges (Land Lines)	500,000.00
1005	02010322	Housing allowance	5,000,000.00
1005	02010501	Electricity	2,000,000.00
1005	02010504	Telephone	2,000,000.00
1005	02021212	Mobile Charges	1,800,000.00
1006	02010314	Sitting Allowance	6,000,000.00
1006	02010401	Honoraria	2,000,000.00
1006	02020109	Printing and Photocopying Costs	1,500,000.00
1007	02010314	Sitting Allowance	1,700,000.00
1007	02020102	Computer Supplies and Accessories	4,000,000.00
1007	04010601	Computers and Photocopiers	4,000,000.00
1008	02010314	Sitting Allowance	907,341.00
1008	02010329	Moving Expenses	2,100,000.00
6001	02010308	Acting Allowance	1,000,000.00
6001	02020104	Tapes, Films, and Materials (split)	2,100,000.00
6001	02020201	Electricity	6,000,000.00
6001	02020709	Conference Facilities	2,200,000.00
6001	02021205	Advertising and Publication	7,000,000.00
6002	02010319	Medical and Dental Refunds	2,000,000.00
6002	02020109	Printing and Photocopying Costs	1,000,000.00

6002	02021404	Food and Refreshments	6,000,000.00
6004	02010308	Acting Allowance	1,000,000.00
6004	02021205	Advertising and Publication	1,000,000.00
7003	02021201	Internet and Email connections	6,000,000.00
			140,534,741.00

Section II - Reallocation from:

VOTE 097 - Ministry of East African Cooperation

1001	02010101	Civil Servants	120,275,377.00
			120,275,377.00

Section II - Reallocation from:

VOTE 099 - Ministry of Livestock Development and Fisheries

9002	02010101	Civil Servants	368,650,800.00
			368,650,800.00

Total

445,653,482,315.00

MAELEZO

Kiasi cha Shilingi 445,653,482,315 kinahamishiwa fungu 21 kwa ajili ya kufidia upungufu kwenye kasma za dharura na kasma za mishahara kwenye mafungu mbalimbali yenye upungufu kutokana na nyongeza ya mishahara ya watumishi na pia kupata fedha kwa ajili ya gharama za undendeshaji wa mitambo ya kufua umeme Fungu 58.

Section I - Reallocation to:

VOTE 023 - Accountant General's Department

3003	02010101	Civil Servants	19,020,570.00
			19,020,570.00

Section II - Reallocation from:

VOTE 021 - The Treasury

2001	02010107	Salary Adjustment	19,020,570.00
			19,020,570.00

MAELEZO

Kiasi cha Shilingi 19,020,570 kinahamishiwa fungu 23 kwa ajili ya kufidia upungufu wa mishahara uliojitokeza.

Section I - Reallocation to:

VOTE 024 - The Cooperative Development Commission

1001	02010101	Civil Servants	61,189,100.00
			61,189,100.00

Section II - Reallocation from:

VOTE 021 - The Treasury

2001	02010107	Salary Adjustment	61,189,100.00
			61,189,100.00

MAELEZO

Kiasi cha Shilingi 61,189,100 kinahamishiwa fungu 24 kwa ajili ya kufidia upungufu wa mishahara uliojitokeza.

Section I - Reallocation to:

VOTE 025 - Prime Minister

1001	02010101	Civil Servants	632,000,000.00
Total			632,000,000.00

Section II - Reallocation from:

VOTE 021 - The Treasury

2001	02010107	Salary Adjustment	632,000,000.00
Total			632,000,000.00

MAELEZO

Kiasi cha Shilingi 632,000,000 kinahamishiwa fungu 25 kwa ajili ya kufidia upungufu wa mishahara uliojitokeza.

Section I - Reallocation to:

VOTE 026 - Vice President

1001	02010101	Civil Servants	196,116,113.00
Total			196,116,113.00

Section II - Reallocation from:

VOTE 021 - The Treasury

2001	02010107	Salary Adjustment	196,116,113.00
Total			196,116,113.00

MAELEZO

Kiasi cha Shilingi 196,116,113 kinahamishiwa fungu 26 kwa ajili ya kufidia upungufu wa mishahara uliojitokeza.

Section I - Reallocation to:

VOTE 028 - Ministry of Home Affairs - Police Force

2001	02010102	Military Payroll	3,728,543,104.00
2001	02010316	Ration Allowance	4,876,600,000.00
2001	02020502	Arms and Ammunitions	4,000,000,000.00
7001	04010403	Scientific Equipment	19,000,000,000.00
Total			31,605,143,104.00

Section II - Reallocation from:

VOTE 021 - The Treasury

2001	02010107	Salary Adjustment	3,728,543,104.00
2001	02029930	Contingencies Item	23,000,000,000.00
2001	02990704	Domestic Debts	4,876,600,000.00
Total			31,605,143,104.00

MAELEZO

Kiasi cha Shilingi 31,605,143,104 kinahamishiwa fungu 28 kwa ajili ya kulipia posho ya chakula kwa askari na ununuzi wa vifaa kwa ajili ya Maboresho ya Jeshi la Polisi na kufidia upungufu katika kasma za mishahara.

Section I - Reallocation to:

VOTE 029 - Ministry of Home Affairs - Prison Services

1001	02010103	Other Uniformed Services	316,400,000.00
2002	02010103	Other Uniformed Services	8,144,754,589.00
2002	02010316	Ration Allowance	620,100,000.00

Total	9,081,254,589.00
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Section II - Reallocation from:

VOTE 021 - The Treasury

2001	02010107	Salary Adjustment	8,461,154,589.00
2001	02029930	Contingencies Item	620,100,000.00
Total			9,081,254,589.00

MAELEZO

Kiasi cha Shilingi 9,081,254,589 kinahamishiwa fungu 29 kwa ajili ya kulipia posho ya chakula kwa askari, Maboresho ya Jeshi la Magereza na kufidia upungufu katika kasma za mishahara.

Section I - Reallocation to:

VOTE 030 - President's Office and Cabinet Secretariat

1001	02010101	Civil Servants	232,380,400.00
1001	02029914	Sundry Expenses	4,426,175,976.00
1001	02029915	National Expenses	17,378,181,829.00
Total			22,036,738,205.00

Section II - Reallocation from:

VOTE 021 - The Treasury

2001	02010107	Salary Adjustment	232,380,400.00
2001	02990704	Domestic Debts	21,804,357,805.00
Total			22,036,738,205.00

MAELEZO

Kiasi cha Shilingi 21,126,267,162 kinahamishiwa fungu 30 kwa ajili ya nyongeza ya matumizi maalum ya Kitaifa na kufidia upungufu katika kasma za mishahara uliotokana na ongezeko la mishahara ya watumishi.

Section I - Reallocation to:

VOTE 031 - Vice President's Office

1001	02010101	Civil Servants	20,127,172.71
1002	02010101	Civil Servants	8,376,512.66
1003	02010101	Civil Servants	7,685,404.58
1004	02010101	Civil Servants	5,330,048.10
1005	02010101	Civil Servants	4,957,293.98
1006	02010101	Civil Servants	5,549,559.98
2001	02010101	Civil Servants	11,052,994.06
2001	02071109	Union contribution to SMZ	11,295,395,700.00
5001	02010101	Civil Servants	45,050,158.93
Total			11,403,524,845.00

Section II - Reallocation from:

VOTE 021 - The Treasury

2001	02010107	Salary Adjustment	108,129,145.00
2001	02029930	Contingencies Item	8,301,395,700.00
2001	02990704	Domestic Debts	2,994,000,000.00
Total			11,403,524,845.00

MAELEZO

Kiasi cha Shilingi 11,403,524,845 kinahamishiwa fungu 31 kwa ajili ya kufidia upungufu wa mishahara, Pamoja na mchango wa Serikali ya Muungano wa Tanzania kwa Serikali ya Mapinduzi Zanzibari

Section I - Reallocation to:**VOTE 032 - President's Office - Public Service Management**

1001	02010101	Civil Servants	28,445,242.00
1001	02027507	Expenses of Former Leaders	5,145,160,487.00
3001	02070332	Tanzania Public Service College (TPSC)	400,000,000.00
Total			5,573,605,729.00

Section II - Reallocation from:**VOTE 021 - The Treasury**

2001	02010107	Salary Adjustment	428,445,242.00
2001	02029930	Contingencies Item	3,952,566,040.00
2001	02990704	Domestic Debts	1,192,594,447.00
Total			5,573,605,729.00

MAELEZO

Kiasi cha Shilingi 5,573,605,729 kinahamishiwa fungu 32 kwa ajili ya gharama za huduma kwa Viongozi Wastaafu na kufidia upungufu wa kasma ya mishahara ya watumishi.

Section I - Reallocation to:**VOTE 034 - Ministry of Foreign Affairs**

1005	02010314	Sitting Allowance	1,099,463,401.00
1005	02010503	Food and Refreshment	2,330,900,000.00
1005	02020101	Office Consumables	3,656,476,000.00
1005	02020709	Conference Facilities	3,440,129,400.00
1005	02021002	Ground travel (bus, railway taxi, etc)	2,389,551,880.00
1005	02021105	Per Diem - Foreign	41,961,720.00
1005	02070202	Contributions to UN Organisations	46,000,000.00
1005	02070208	Subscription to Other International Org	150,000,000.00
1008	02020709	Conference Facilities	80,000,000.00
1008	02070204	Subscription to International Institut.	165,000,000.00
1008	02070260	Africa Peer Review Mechanism (APRM)	249,759,000.00
1010	02010303	Extra-Duty	118,172,400.00
1010	02020101	Office Consumables	472,614,600.00
1010	02020701	Rent of Vehicles and Crafts	3,337,285,654.00
1010	02020708	Civilian Aircraft	1,222,060,000.00
1010	02020709	Conference Facilities	500,000,000.00
1010	02021001	Air Travel Tickets	564,881,540.00
1010	02021002	Ground travel (bus, railway taxi, etc)	2,614,264,100.00
1010	02021004	Lodging/Accommodation	8,206,640,686.38
1010	02021101	Air Travel Tickets	8,075,468,442.81
1010	02021104	Lodging/Accommodation	216,294,280.00
1010	02021105	Per Diem - Foreign	4,802,657,022.00
1010	02021404	Food and Refreshments	614,890,000.00
1010	02021406	Gifts and Prizes	5,000,000.00
1010	02029914	Sundry Expenses	560,539,880.66
1010	02030401	Motor Vehicles and Water Craft	942,913.15
2001	02010101	Civil Servants	14,689,572.25
2001	02020702	Rent - Housing	37,920,000.00
2003	02010101	Civil Servants	14,689,572.25
2005	02020702	Rent - Housing	270,789,000.00
2007	02010101	Civil Servants	14,689,572.25
2009	02020703	Rent - Office Accommodation	792,000,000.00
2010	02010101	Civil Servants	14,689,572.25
2010	02020702	Rent - Housing	240,676,242.00
1010	02020701	Rent of Vehicles and Crafts	300,000,000.00
1010	02021004	Lodging/Accommodation	530,000,000.00
1010	02021101	Air Travel Tickets	487,265,000.00
1010	02021105	Per Diem - Foreign	367,237,340.00
2011	02010101	Civil Servants	14,689,572.25
2011	02020702	Rent - Housing	1,053,630,921.00

2012	02010322	Housing allowance	49,500,000.00
2013	02020702	Rent - Housing	433,790,012.00
2014	02010101	Civil Servants	14,689,572.25
2014	02020702	Rent - Housing	125,000,000.00
2018	02010101	Civil Servants	14,689,572.25
2019	02010101	Civil Servants	14,689,572.25
2022	02010101	Civil Servants	14,689,572.25
2025	02010101	Civil Servants	14,689,572.25
2026	02020702	Rent - Housing	48,900,000.00
2027	02010101	Civil Servants	14,689,572.25
2028	02010101	Civil Servants	14,689,572.25
Total			49,873,936,302.00

Section II - Reallocation from:

VOTE 021 - The Treasury

2001	02010107	Salary Adjustment	176,274,867.00
2001	02029930	Contingencies Item	36,752,458,360.00
2001	02990704	Domestic Debts	12,945,203,075.00
Total			49,873,936,302.00

MAELEZO

Kiasi cha Shilingi 49,873,936,302 kinahamishiwa fungu 34 kwa ajili ya gharama za Safari za Viongozi wa Kitaifa na kufidia upungufu wa kasma ya Mishahara kwa Watumishi.

Section I - Reallocation to:

VOTE 035 - Public Prosecution Division

2002	02010101	Civil Servants	41,986,910.00
Total			41,986,910.00

Section II - Reallocation from:

VOTE 021 - The Treasury

2001	02010107	Salary Adjustment	41,986,910.00
Total			41,986,910.00

MAELEZO

Kiasi cha Shilingi 41,986,910 kinahamishiwa fungu 35 kwa ajili ya kufidia upungufu wa kasma Mishahara

Section I - Reallocation to:

VOTE 036 - RAS Katavi

1001	02010101	Civil Servants	44,916,640.00
3001	02010317	On Call Allowance	178,620,000.00
Total			223,536,640.00

Section II - Reallocation from:

VOTE 021 - The Treasury

2001	02010107	Salary Adjustment	32,916,640.00
2001	02990704	Domestic Debts	178,620,000.00
Total			211,536,640.00

Section II - Reallocation from:

VOTE 089 - RAS Rukwa

1008	02010101	Civil Servants	12,000,000.00
Total			12,000,000.00

Total

223,536,640.00

MAELEZO

Kiasi cha Shilingi 223,536,640 kinahamishiwa fungu 36 kwa ajili ya kufidia upungufu wa Mishahara na On Call Allowances

Section I - Reallocation to:

VOTE 037 - Prime Minister's Office

1001	02010101	Civil Servants	27,046,000.00
1002	02010101	Civil Servants	9,318,000.00
1003	02010101	Civil Servants	553,600.00
1004	02010101	Civil Servants	1,263,600.00
1005	02010101	Civil Servants	2,056,800.00
1006	02010101	Civil Servants	1,843,600.00
1007	02010101	Civil Servants	1,391,200.00
1008	02010101	Civil Servants	409,600.00
2001	02010101	Civil Servants	1,339,600.00
2001	02080402	Relief Assistance	4,500,000,000.00
2002	02010303	Extra-Duty	15,000,000.00
2002	02010314	Sitting Allowance	38,900,000.00
2002	02020109	Printing and Photocopying Costs	25,400,000.00
2002	02020301	Petrol	20,000,000.00
2002	02020604	Uniforms and Ceremonial Dresses	47,000,000.00
2002	02021001	Air Travel Tickets	20,000,000.00
2002	02021002	Ground travel (bus, railway taxi, etc)	30,000,000.00
2002	02021004	Lodging/Accommodation	70,000,000.00
2002	02021005	Per Diem - Domestic	95,000,000.00
2002	02021404	Food and Refreshments	20,000,000.00
2002	02021405	Entertainment	90,000,000.00
4001	02070808	National Business Council	1,292,210,800.00
7001	02020102	Computer Supplies and Accessories	30,000,000.00
7001	02021308	Special Needs material and supplies	1,696,327,000.00
7001	02030601	Mechanical & electronic spare parts	62,000,000.00
2002	02010101	Civil Servants	6,189,200.00
3001	02010101	Civil Servants	3,518,400.00
4001	02010101	Civil Servants	130,300,000.00
4001	02070806	National Empowerment Council	56,300,000.00
4001	02070808	National Business Council	4,000,000.00
4001	02070816	Tanzania Investment Centre (TIC)	272,000,000.00
5001	02010101	Civil Servants	1,504,200.00
7001	02010101	Civil Servants	4,521,400.00

Total

8,575,393,000.00

Section II - Reallocation from:

VOTE 021 - The Treasury

2001	02010107	Salary Adjustment	523,555,200.00
2001	02029930	Contingencies Item	7,580,537,800.00
2001	02990704	Domestic Debts	471,300,000.00

Total

8,575,393,000.00

MAELEZO

Kiasi cha Shilingi 8,051,837,800 kinahamishiwa fungu 37 kwa ajili ya Maadhimisho ya Miaka 49 ya Muungano na mfuko wa maafa na kufidia upungufu wa kasma za mishahara inayotokana na ongezeko la mishahara ya watumishi.

Section I - Reallocation to:

VOTE 038 - Defence

1001	02010101	Civil Servants	900,267,308.00
1001	02010102	Military Payroll	72,395,161,379.00
1001	02020513	Special Operations	12,200,000,000.00
1001	02020523	Military Surveillance	653,432,556.00
1001	02021702	Food & Supply Services - Defence Forces	6,330,580,100.00
Total			92,479,441,343.00

Section II - Reallocation from:

VOTE 021 - The Treasury

2001	02010107	Salary Adjustment	73,295,428,687.00
2001	02029930	Contingencies Item	6,330,580,100.00
2001	02990704	Domestic Debts	12,853,432,556.00
Total			92,479,441,343.00

MAELEZO

Kiasi cha Shilingi 92,479,441,343 kinahamishiwa fungu 38 kwa ajili ya kufidia upungufu wakasma ya mishahara na Maboresho ya Jeshi la Ulinzi.

Section I - Reallocation to:

VOTE 039 - National Service

1001	02010102	Military Payroll	30,437,540,000.00
1001	2020523	Parade and Ceremony	410,644,230.00
1001	02010316	Ration Allowance	4,064,091,000.00
Total			34,912,275,230.00

Section II - Reallocation from:

VOTE 021 - The Treasury

2001	02010107	Salary Adjustment	30,437,540,000.00
2001	02029930	Contingencies Item	4,064,091,000.00
2001	20990704	Domestic Debts	410,644,230.00
Total			34,912,275,230.00

MAELEZO

Kiasi cha Shilingi 34,501,631,000 kinahamishiwa fungu 39 kwa ajili ya kufidia upungufu wa mishahara na On Call Allowances

Section I - Reallocation to:

VOTE 040 - Judiciary

2002	02010101	Civil Servants	2,593,636,694.00
Total			2,593,636,694.00

Section II - Reallocation from:

VOTE 021 - The Treasury

2001	02010107	Salary Adjustment	2,593,636,694.00
Total			2,593,636,694.00

MAELEZO

Kiasi cha Shilingi 2,593,636,694 kinahamishiwa fungu 40 kwa ajili ya kufidia upungufu wa kasma ya mishahara

Section I - Reallocation to:

VOTE 041 - Ministry of Constitutional and Legal Affairs

1001	02010101	Civil Servants	228,780,150.15
1007	02010101	Civil Servants	1,400,000.00
2004	02010101	Civil Servants	19,350,000.00
Total			249,530,150.15

Section II - Reallocation from:

VOTE 021 - The Treasury

2001	02010107	Salary Adjustment	249,530,150.15
Total			249,530,150.15

MAELEZO

Kiasi cha Shilingi 249,530,150.15 kinahamishiwa fungu 41 kwa ajili ya kufidia upungufu wa mishahara

Section I - Reallocation to:

VOTE 042 - The National Assembly Fund

1001	02010101	Civil Servants	3,052,019,714.93
2001	02010105	Members of Parliament	11,167,615,111.61
Total			14,219,634,826.54

Section II - Reallocation from:

VOTE 021 - The Treasury

2001	02010107	Salary Adjustment	14,219,634,826.54
Total			14,219,634,826.54

MAELEZO

Kiasi cha Shilingi 14,219,634,826.54 kinahamishiwa fungu 42 kwa ajili ya kufidia upungufu wa mishahara ya Waheshimiwa Wabunge na watumishi wengine wa Ofisi ya Bunge.

Section I - Reallocation to:

VOTE 043 - Ministry of Agricul. Food Secu and Coop

5001	02070621	National Food Reserve Agency	12,275,665,854.00
Total			12,275,665,854.00

Section II - Reallocation from:

VOTE 021 - The Treasury

2001	02010107	Salary Adjustment	62,322,919.00
2001	02029930	Contingencies Item	12,213,342,935.00
Total			12,275,665,854.00

MAELEZO

Kiasi cha Shilingi 12,275,665,854 kinahamishiwa fungu 43 kwa ajili ya kufidia upungufu wa mishahara ya watumishi na ununuzi wa chakula cha Hifadhi ya Taifa ya chakula.

Section I - Reallocation to:

VOTE 044 - Ministry of Industry and Trade

1001	02010101	Civil Servants	5,604,800.00
Total			5,604,800.00

Section II - Reallocation from:

VOTE 021 - The Treasury

2001	02010107	Salary Adjustment	5,604,800.00
Total			5,604,800.00

MAELEZO

Kiasi cha Shilingi 5,604,800 kinahamishiwa fungu 44 kwa ajili ya kufidia upungufu wa mishahara.

Section I - Reallocation to:

VOTE 045 - National Audit Office

1001	02010101	Civil Servants	11,572,616.00
Total			11,572,616.00

Section II - Reallocation from:

VOTE 021 - The Treasury

2001	02010107	Salary Adjustment	11,572,616.00
Total			11,572,616.00

MAELEZO

Kiasi cha Shilingi 11,572,616 kinahamishiwa fungu 45 kwa ajili ya kufidia upungufu wa mishahara.

Section I - Reallocation to:

VOTE 046 - Ministry of Education and Vocational Training

1002	02010314	Sitting Allowance	87,000,000.00
1002	02010401	Honoraria	8,500,000.00
1002	02020101	Office Consumables	1,200,000.00
1002	02020109	Printing and Photocopying Costs	8,350,000.00
1002	02021002	Ground travel (bus, railway taxi, etc)	51,000,000.00
1002	02021005	Per Diem - Domestic	43,950,000.00
Total			200,000,000.00

Section II - Reallocation from:

VOTE 021 - The Treasury

2001	02029930	Contingencies Item	200,000,000.00
Total			200,000,000.00

MAELEZO

Kiasi cha Shilingi 200,000,000 kinahamishiwa fungu 46 kwa ajili ya Tume ya kupitia upya matokeo ya mitihani ya kidato cha Nne 2012.

Section I - Reallocation to:

VOTE 047 - RAS Simiyu

1001	02010315	Subsistence Allowance	48,000,000.00
1001	02010329	Moving Expenses	32,295,200.00
1001	02020703	Rent - Office Accommodation	99,000,000.00
3001	02010317	On Call Allowance	178,620,000.00
Total			357,915,200.00

Section II - Reallocation from:

VOTE 021 - The Treasury

2001	02029930	Contingencies Item	80,295,200.00
2001	02990704	Domestic Debts	277,620,000.00

Total 357,915,200.00

MAELEZO

Kiasi cha Shilingi 357,915,200 kinahamishiwa fungu 47 kwa ajili ya On Call Allowance na Kugharamia Maeneo Mapya.

Section I - Reallocation to:

VOTE 049 - Ministry of Water

1001	02010101	Civil Servants	160,826,658.61
1002	02010101	Civil Servants	79,684,127.50
1003	02070625	The Water Development & Mgt Institute	77,733,694.00
1008	02010101	Civil Servants	4,166,752.37
Total			<u><u>322,411,232.48</u></u>

Section II - Reallocation from:

VOTE 021 - The Treasury

2001	02010107	Salary Adjustment	322,411,232.48
Total			<u><u>322,411,232.48</u></u>

MAELEZO

Kiasi cha Shilingi 322,411,232.48 kinahamishiwa fungu 49 kwa ajili ya kufidia upungufu wa Mishahara ya watumishi.

Section I - Reallocation to:

VOTE 050 - Ministry of Finance

1001	02010101	Civil Servants	40,806,045.63
1001	02010303	Extra-Duty	200,000,000.00
1001	02010401	Honoraria	190,000,000.00
1001	02010502	Housing Allowance	64,200,000.00
1001	02010504	Telephone	26,000,000.00
1001	02020108	Newspapers and Magazines	60,000,000.00
1001	02020112	Outsourcing Costs	58,500,000.00
1001	02020302	Diesel	80,000,000.00
1001	02020902	Tuition fees	27,000,000.00
1001	02020903	Upkeep Allowances	85,000,000.00
1001	02021002	Ground travel (bus, railway taxi, etc)	10,000,000.00
1001	02021005	Per Diem - Domestic	120,000,000.00
1001	02021101	Air Travel Tickets	120,000,000.00
1001	02021105	Per Diem - Foreign	328,950,000.00
1001	02021211	Telephone Charges (Land Lines)	109,000,000.00
1001	02029915	National Expenses	73,000,000.00
1001	02030401	Motor Vehicles and Water Craft	88,400,000.00
1001	02030703	Fax machines & other office equipment	60,000,000.00
1002	02020901	Air Travel Tickets	100,000,000.00
1002	02020902	Tuition fees	150,150,000.00
1002	02020903	Upkeep Allowances	450,000,000.00
1005	02020101	Office Consumables	6,000,000.00
1005	02020709	Conference Facilities	35,000,000.00
1005	02020901	Air Travel Tickets	20,000,000.00
1005	02020903	Upkeep Allowances	42,465,000.00
1005	02021105	Per Diem - Foreign	28,000,000.00
1005	02021205	Advertising and Publication	117,800,000.00
1005	02021401	Exhibition, Festivals and Celebrations	636,035,000.00
1005	02021404	Food and Refreshments	6,000,000.00
1005	02029922	Consultancy Fees	155,000,000.00
1005	02030403	Tyres and Batteries	3,500,000.00
1008	02020709	Conference Facilities	100,000,000.00
1008	02020901	Air Travel Tickets	25,000,000.00
1008	02020902	Tuition fees	75,000,000.00
1008	02020903	Upkeep Allowances	370,000,000.00
1008	02021205	Advertising and Publication	30,000,000.00
2003	02029931	Contingent Liabilities	37,890,277,389.00

3001	02010401	Honoraria	160,000,000.00
3001	02021005	Per Diem - Domestic	40,000,000.00
5001	02010101	Civil Servants	56,233,602.00
6001	02010101	Civil Servants	30,154,306.74
Total			42,267,471,343.37

Section II - Reallocation from:

VOTE 021 - The Treasury

2001	02010107	Salary Adjustment	127,193,954.37
2001	02029930	Contingencies Item	8,090,277,389.00
2001	02990704	Domestic Debts	34,050,000,000.00
Total			42,267,471,343.37

MAELEZO

Kiasi cha Shilingi 42,267,471,343.37 kinahamishiwa fungu 50 kwa ajili ya Malipo ya PSPF na kufidia upungufu wa Mishahara ya watumishi.

Section I - Reallocation to:

VOTE 051 - Ministry of Home Affairs

4001	02010101	Civil Servants	229,400.00
1001	02020703	Rent - Office Accommodation	83,125,000.00
1006	02020111	Software License Fees	35,076,000.00
1006	02021201	Internet and Email connections	42,965,000.00
1006	02021203	Wire, Wireless, Telephone, Telex Services	30,000,000.00
1006	04010601	Computers and Photocopiers	38,191,000.00
1006	04010602	Printers and Scanners	68,584,000.00
Total			298,170,400.00

Section II - Reallocation from:

VOTE 021 - The Treasury

2001	02010107	Salary Adjustment	229,400.00
2001	02029930	Contingencies Item	297,941,000.00
Total			298,170,400.00

MAELEZO

Kiasi cha Shilingi 297,941,000 kinahamishiwa fungu 51 kwa ajili ya kupanua wigo wa kasma mbali mbali ili kutekeleza shughuli maalum.

Section I - Reallocation to:

VOTE 052 - Ministry of Health and Social Welfare

2001	02080201	Medical Treatment abroad	6,500,000,000.00
5001	02010101	Civil Servants	47,091,696.00
Total			6,547,091,696.00

Section II - Reallocation from:

VOTE 021 - The Treasury

2001	02010107	Salary Adjustment	47,091,696.00
2001	02990704	Domestic Debts	6,500,000,000.00
Total			6,547,091,696.00

MAELEZO

Kiasi cha Shilingi 6,547,091,696 kinahamishiwa fungu 52 Kwa ajili ya kugharamia matibabu nje ya nchi na kufidia upugufu wa mishahara ya watumishi.

Section I - Reallocation to:

VOTE 053 - Ministry of Comm. Dev. Gender and Child

2001	02020808	Training Materials	150,000,000.00
2001	02021303	Classroom Teaching Supplies	100,000,000.00
2001	02021306	Technical Materials	549,113,585.00
Total			799,113,585.00

Section II - Reallocation from:

VOTE 021 - The Treasury

2001	02029930	Contingencies Item	799,113,585.00
Total			799,113,585.00

MAELEZO

Kiasi cha Shilingi 799,113,585 kinahamishiwa fungu 53 Kwa ajili ya kugharamia uendeshaji wa vyuo vya maendeleo ya jamii

Section I - Reallocation to:

VOTE 054 - RAS Njombe

1001	02010101	Civil Servants	117,149,740.00
1001	02010329	Moving Expenses	239,551,600.00
3001	02010317	On Call Allowance	178,620,000.00
8091	02071104	Education Transfers	3,239,389,534.00
8091	02071105	Health Transfers	979,294,835.00
8091	02071106	Road Transfers	46,849,628.00
8091	02071108	Administration Transfers	816,791,268.00
Total			5,617,646,605.00

Section II - Reallocation from:

VOTE 021 - The Treasury

2001	02010107	Salary Adjustment	5,199,475,005.00
2001	02029930	Contingencies Item	239,551,600.00
2001	02990704	Domestic Debts	178,620,000.00
Total			5,617,646,605.00

MAELEZO

Kiasi cha Shilingi 5,617,646,605 kinahamishiwa fungu 54 Kwa ajili ya kufidia upungufu wa Mishahara na On Call allowances.

Section I - Reallocation to:

VOTE 055 - Commission for Human Rights and Good Governance

1001	02010101	Civil Servants	16,065,825.00
Total			16,065,825.00

Section II - Reallocation from:

VOTE 021 - The Treasury

2001	02010107	Salary Adjustment	16,065,825.00
Total			16,065,825.00

MAELEZO

Kiasi cha Shilingi 16,065,825 kinahamishiwa fungu 55 Kwa ajili ya kufidia upungufu wa Mishahara ya watumishi

Section I - Reallocation to:

VOTE 056 - Prime Minister's Office - Regional Administration

1001	02010101	Civil Servants	15,751,350.00
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1001	04010205	Four Wheel Drive Vehicles	6,384,832,000.00
2004	02021201	Internet and Email connections	890,000,000.00
2004	02021401	Exhibition,Festivals and Celebrations	866,926,000.00
Total			8,157,509,350.00

Section II - Reallocation from:

VOTE 021 - The Treasury

2001	02010107	Salary Adjustment	15,751,350.00
2001	02029930	Contingencies Item	1,756,926,000.00
2001	02990704	Domestic Debts	6,384,832,000.00
Total			8,157,509,350.00

MAELEZO

Kiasi cha Shilingi 8,141,758,000 kinahamishiwa fungu 56 Kwa ajili ya ununuzi magari maeneo mapya.

Section I - Reallocation to:

VOTE 057 - Ministry of Defence and National Service

1001	02010101	Civil Servants	66,650,000.00
1001	02070802	Shirika la Nyumbu	131,133,500.00
Total			197,783,500.00

Section II - Reallocation from:

VOTE 021 - The Treasury

2001	02010107	Salary Adjustment	197,783,500.00
Total			197,783,500.00

MAELEZO

Kiasi cha Shilingi 197,783,500 kinahamishiwa fungu 57 Kwa ajili ya kufidia upungufu wa Mishahara.

Section I - Reallocation to:

VOTE 058 - Ministry of Energy and Minerals

1001	02010101	Civil Servants	33,805,604.00
1001	02010303	Extra-Duty	200,000,000.00
1003	02029914	Sundry Expenses	1,650,000,000.00
1005	02029922	Consultancy Fees	5,000,000,000.00
2001	02021101	Air Travel Tickets	400,000,000.00
2001	02070628	Geological Survey of Tanzania(GST)	1,030,000,000.00
2001	02070841	Kiwira Coal Mines	38,169,045.00
2001	02070843	State Mining Corporation	63,482,001.00
2001	02071110	Gold Audit	2,450,000,000.00
3001	02020109	Printing and Photocopying Costs	334,025,436.00
3001	02070409	Tanzania Petroleum Develop Corporation	2,100,000,000.00
Total			13,299,482,086.00

Section II - Reallocation from:

VOTE 021 - The Treasury

2001	02010107	Salary Adjustment	33,805,604.00
2001	02990704	Domestic Debts	13,265,676,482.00
Total			13,299,482,086.00

MAELEZO

Kiasi cha Shilingi 13,299,482,086 kinahamishiwa fungu 58 Kwa ajili ya kugharamia IPTL

Section I - Reallocation to:

VOTE 059 - Law Reform Commission

1001	02010101	Civil Servants	24,679,880.00
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Total 24,679,880.00

Section II - Reallocation from:

VOTE 021 - The Treasury

2001	02010107	Salary Adjustment	24,679,880.00
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Total 24,679,880.00

MAELEZO

Kiasi cha Shilingi 24,679,880 kinahamishiwa fungu 59 kwa ajili ya kufidia upungufu wa mishara.

Section I - Reallocation to:

VOTE 061 - Electoral Commission

1001	02010314	Sitting Allowance	12,080,000.00
1001	02010401	Honoraria	294,550,000.00
1001	02020101	Office Consumables	13,000,000.00
1001	02020102	Computer Supplies and Accessories	500,000.00
1001	02020301	Petrol	5,520,000.00
1001	02020302	Diesel	26,680,000.00
1001	02020709	Conference Facilities	4,564,000.00
1001	02021001	Air Travel Tickets	2,200,000.00
1001	02021002	Ground travel (bus, railway taxi, etc)	2,940,000.00
1001	02021005	Per Diem - Domestic	2,880,000.00
1001	02021212	Mobile Charges	3,600,000.00
1001	02021404	Food and Refreshments	4,000,000.00
1001	02030403	Tyres and Batteries	81,000,000.00
1002	02010101	Civil Servants	3,052,800.00
1002	02010401	Honoraria	10,000,000.00
1002	02020101	Office Consumables	4,000,000.00
1002	02020102	Computer Supplies and Accessories	760,100.00
1002	02020302	Diesel	11,960,000.00
1002	02020704	Rent of Private vehicles	24,000,000.00
1002	02021001	Air Travel Tickets	9,600,000.00
1002	02021005	Per Diem - Domestic	33,600,000.00
1002	02021212	Mobile Charges	2,000,000.00
1002	02021404	Food and Refreshments	3,739,900.00
1003	02010401	Honoraria	5,400,000.00
1003	02020101	Office Consumables	1,200,000.00
1003	02020302	Diesel	4,600,000.00
1003	02020704	Rent of Private vehicles	2,480,000.00
1003	02021001	Air Travel Tickets	2,400,000.00
1003	02021002	Ground travel (bus, railway taxi, etc)	2,400,000.00
1003	02021005	Per Diem - Domestic	18,000,000.00
1003	02021212	Mobile Charges	2,400,000.00
1003	02021404	Food and Refreshments	1,080,000.00
1004	02020101	Office Consumables	700,000.00
1004	02020102	Computer Supplies and Accessories	8,300,000.00
1004	02020302	Diesel	4,600,000.00
1004	02020704	Rent of Private vehicles	2,400,000.00
1004	02021001	Air Travel Tickets	3,000,000.00
1004	02021002	Ground travel (bus, railway taxi, etc)	2,400,000.00
1004	02021005	Per Diem - Domestic	15,680,000.00
1004	02021212	Mobile Charges	2,400,000.00
1004	02021404	Food and Refreshments	1,080,000.00
1005	02010314	Sitting Allowance	18,100,000.00
1005	02020101	Office Consumables	600,000.00
1005	02020109	Printing and Photocopying Costs	5,605,000.00
1005	02020302	Diesel	3,045,000.00
1005	02021001	Air Travel Tickets	550,000.00
1005	02021002	Ground travel (bus, railway taxi, etc)	370,000.00
1005	02021005	Per Diem - Domestic	1,680,000.00
1005	02021404	Food and Refreshments	5,500,000.00

1006	02010207	Casual Labourers	16,860,000.00
1006	02010401	Honoraria	7,000,000.00
1006	02020101	Office Consumables	500,000.00
1006	02020302	Diesel	7,728,000.00
1006	02020704	Rent of Private vehicles	140,000,000.00
1006	02021002	Ground travel (bus, railway taxi, etc)	5,600,000.00
1006	02021005	Per Diem - Domestic	32,300,000.00
2001	02010207	Casual Labourers	3,050,000.00
2001	02010314	Sitting Allowance	4,680,000.00
2001	02010401	Honoraria	125,008,000.00
2001	02020101	Office Consumables	67,589,550.00
2001	02020102	Computer Supplies and Accessories	2,000,000.00
2001	02020109	Printing and Photocopying Costs	270,088,100.00
2001	02020301	Petrol	34,587,400.00
2001	02020302	Diesel	76,769,400.00
2001	02020612	Uniforms	35,163,550.00
2001	02020704	Rent of Private vehicles	178,680,000.00
2001	02020709	Conference Facilities	6,600,000.00
2001	02021001	Air Travel Tickets	6,550,000.00
2001	02021002	Ground travel (bus, railway taxi, etc)	33,060,000.00
2001	02021004	Lodging/Accommodation	6,000,000.00
2001	02021005	Per Diem - Domestic	162,185,000.00
2001	02021205	Advertising and Publication	290,000.00
2001	02021212	Mobile Charges	11,680,000.00
2001	02021404	Food and Refreshments	68,400,000.00
2001	02029914	Sundry Expenses	2,309,770,674.00
2001	02030605	Outsource maintenance contract services	40,500,000.00
2002	02010207	Casual Labourers	18,000,000.00
2002	02010401	Honoraria	22,600,000.00
2002	02020101	Office Consumables	52,000,000.00
2002	02020110	Computer Software	714,429,914.00
2002	02020302	Diesel	8,760,000.00
2002	02020704	Rent of Private vehicles	22,400,000.00
2002	02021005	Per Diem - Domestic	12,800,000.00
2002	02021212	Mobile Charges	1,600,000.00
2002	02021404	Food and Refreshments	15,300,000.00
2002	02029914	Sundry Expenses	6,285,570,086.00
2002	02030706	Outsource maintenance contract services	5,000,000.00
2002	04010413	GPS	1,250,000,000.00
2003	02010401	Honoraria	8,700,000.00
2003	02020109	Printing and Photocopying Costs	25,200,000.00
2003	02020302	Diesel	2,200,000.00
2003	02020704	Rent of Private vehicles	25,200,000.00
2003	02021002	Ground travel (bus, railway taxi, etc)	2,150,000.00
2003	02021005	Per Diem - Domestic	11,200,000.00
2003	02021205	Advertising and Publication	30,250,000.00
2003	02021212	Mobile Charges	900,000.00
2003	02021312	Educational Radio and TV program	34,950,000.00
2003	02021404	Food and Refreshments	1,600,000.00
Total			12,875,646,474.00

Section II - Reallocation from:

VOTE 021 - The Treasury

2001	02010107	Salary Adjustment	3,052,800.00
2001	02029930	Contingencies Item	4,622,593,674.00
2001	02990704	Domestic Debts	8,250,000,000.00
Total			12,875,646,474.00

MAELEZO

Kiasi cha Shilingi 12,875,646,474 kinahamishiwa fungu 61 kwa ajili ya maboresho ya daftari la wapiga kura na gharama za chaguzi ndogo za wabunge na madiwani na kufidia upungufu wa mishahara uliotokana na ongezeko la mishahara ya watumishi

Section I - Reallocation to:

VOTE 062 - Ministry of Transport

1001	02010101	Civil Servants	1,394,799.00
Total			1,394,799.00

Section II - Reallocation from:

VOTE 021 - The Treasury

2001	02010107	Salary Adjustment	1,394,799.00
Total			1,394,799.00

MAELEZO

Kiasi cha Shilingi 1,394,799 kinahamishiwa fungu 62 kwa ajili ya kufidia upungufu wa mishahara

Section I - Reallocation to:

VOTE 063 - RAS Geita

1001	02010315	Subsistence Allowance	134,510,360.00
1001	02010329	Moving Expenses	80,000,000.00
1001	02020810	Ground Transport (Bus, Train, Water)	8,000,000.00
1001	02030401	Motor Vehicles and Water Craft	128,000,000.00
Total			350,510,360.00

Section II - Reallocation from:

VOTE 021 - The Treasury

2001	02029930	Contingencies Item	222,510,360.00
2001	02990704	Domestic Debts	128,000,000.00
Total			350,510,360.00

MAELEZO

Kiasi cha Shilingi 350,510,360 kinahamishiwa fungu 63 kwa ajili ya gharama za uendeshaji wa maeneo mapya ya utawala wa Mkoa wa Geita.

Section I - Reallocation to:

VOTE 065 - Ministry of Labour and Employment

1001	02010101	Civil Servants	2,410,395.00
1001	02020108	Newspapers and Magazines	20,000,000.00
1001	02020302	Diesel	47,500,000.00
2001	02010314	Sitting Allowance	66,000,000.00
2001	02021002	Ground travel (bus, railway taxi, etc)	80,000,000.00
2001	02021005	Per Diem - Domestic	30,000,000.00
2001	02029922	Consultancy Fees	67,500,000.00
Total			313,410,395.00

Section II - Reallocation from:

VOTE 021 - The Treasury

2001	02010107	Salary Adjustment	2,410,395.00
2001	02029930	Contingencies Item	311,000,000.00
Total			313,410,395.00

MAELEZO

Kiasi cha Shilingi 313,410,395 kinahamishiwa fungu 65 kwa ajili ya kugharamia utafiti wa kima cha chini katika sekita binafsi

Section I - Reallocation to:

VOTE 066 - President's Office - Planning Commission

2003	02010314	Sitting Allowance	74,000,000.00
2003	02010321	Special Allowance	355,500,000.00
2003	02010401	Honoraria	88,000,000.00
2003	02020101	Office Consumables	9,000,000.00
2003	02020102	Computer Supplies and Accessories	10,800,000.00
2003	02020110	Computer Software	10,000,000.00
2003	02020112	Outsourcing Costs	10,000,000.00
2003	02020201	Electricity	9,000,000.00
2003	02020202	Water Charges	3,000,000.00
2003	02020302	Diesel	12,840,400.00
2003	02020709	Conference Facilities	52,000,000.00
2003	02020810	Ground Transport (Bus, Train, Water)	1,000,000.00
2003	02021001	Air Travel Tickets	5,000,000.00
2003	02021005	Per Diem - Domestic	10,000,000.00
2003	02021101	Air Travel Tickets	10,000,000.00
2003	02021105	Per Diem - Foreign	10,000,000.00
2003	02021201	Internet and Email connections	12,000,000.00
2003	02021210	Telephone Equipment (mobile)	25,200,000.00
2003	02021404	Food and Refreshments	20,000,000.00
2003	02030401	Motor Vehicles and Water Craft	30,000,000.00
2003	04010501	Kitchen Appliances, Utencils & Crockery	1,200,000.00
2003	04010601	Computers and Photocopiers	70,000,000.00
2003	04010602	Printers and Scanners	9,000,000.00
2003	04010604	Desks, Shelves, Tables and Chairs	25,200,000.00
2003	04010605	Fax Machines	700,000.00
Total			863,440,400.00

Section II - Reallocation from:

VOTE 021 - The Treasury

2001	02029930	Contingencies Item	863,440,400.00
Total			863,440,400.00

MAELEZO

Kiasi cha Shilingi 863,440,400 kinahamishiwa fungu 66 kwa ajili ya gharama za Lab za vikao kazi vya Presidential Delivery Bureau (PDB)

Section I - Reallocation to:

VOTE 067 - Public Service Recruitment Secretariat

1002	02010101	Civil Servants	1,273,112.00
Total			1,273,112.00

Section II - Reallocation from:

VOTE 021 - The Treasury

2001	02010107	Salary Adjustment	1,273,112.00
Total			1,273,112.00

MAELEZO

Kiasi cha Shilingi 1,273,112 kinahamishiwa fungu 67 kwa ajili ya kufidia upungufu wa mishahara

Section I - Reallocation to:

VOTE 068 - Ministry of Communication, Science and Technology

1001	02010504	Telephone	20,000,000.00
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1001	02021202	Posts and Telegraphs	31,000,000.00
1001	02030401	Motor Vehicles and Water Craft	249,000,000.00
2002	02010101	Civil Servants	2,802,000.00
3003	02070317	DSM Institute of Technology (DIT)	1,094,500,000.00
3003	02070319	Mby Institute of Science & Technology	600,000,000.00
Total			1,997,302,000.00

Section II - Reallocation from:

VOTE 021 - The Treasury

2001	02010107	Salary Adjustment	2,802,000.00
2001	02990704	Domestic Debts	1,994,500,000.00
Total			1,997,302,000.00

MAELEZO

Kiasi cha Shilingi 1,997,302,000 kinahamishiwa fungu 68 kwa ajili ya Madeni ya chakula DIT na MIST

Section I - Reallocation to:

VOTE 069 - Ministry of Natural Resources and Tourism

1001	02010101	Civil Servants	417,640.00
1002	02010101	Civil Servants	290,010.00
2001	02010101	Civil Servants	10,137,651.00
3001	02010101	Civil Servants	26,052,550.00
Total			36,897,851.00

Section II - Reallocation from:

VOTE 021 - The Treasury

2001	02010107	Salary Adjustment	36,897,851.00
Total			36,897,851.00

MAELEZO

Kiasi cha Shilingi 36,897,851 kinahamishiwa fungu 69 kwa ajili ya kufidia upungufu wa mishahara

VOTE 070 - RAS Arusha

3001	02010317	On Call Allowance	240,000,000.00
Total			240,000,000.00

Section II - Reallocation from:

VOTE 021 - The Treasury

2001	02990704	Domestic Debts	240,000,000.00
Total			240,000,000.00

MAELEZO

Kiasi cha Shilingi 240,000,000 kinahamishiwa fungu 70 Kwa ajili ya On Call allowances

Section I - Reallocation to:

VOTE 071 - RAS Pwani

1001	2010101	Civil Servants	130,000,000.00
1001	02020302	Diesel	34,020,000.00
1001	02021001	Air Travel Tickets	3,750,000.00
1001	02021005	Per Diem - Domestic	37,940,000.00
1001	02021404	Food and Refreshments	66,900,000.00
1001	02030201	Cement, Bricks and Building Materials	14,000,000.00
1001	02030210	Outsource Maintenance Contract Services	15,700,000.00
3001	02010317	On Call Allowance	178,620,000.00
8091	02071103	Agriculture Transfers	85,042,924.00

8091	02071104	Education Transfers	3,876,065,306.00
8091	02071105	Health Transfers	1,046,960,240.00
8091	02071106	Road Transfers	355,670,700.00
8091	02071107	Water Transfers	1,498,982,638.00
8091	02071108	Administration Transfers	1,401,720,654.00
			8,745,372,462.00

Section II - Reallocation from:

VOTE 021 - The Treasury

2001	02010107	Salary Adjustment	8,394,442,462.00
2001	02029930	Contingencies Item	172,310,000.00
2001	02990704	Domestic Debts	178,620,000.00
Total			8,745,372,462.00

MAELEZO

Kiasi cha Shilingi 8,615,372,462 kinahamishiwa fungu 71 Kwa ajili ya On Call allowances na kufidia upungufu wa mishahara

Section I - Reallocation to:

VOTE 072 - RAS Dodoma

1001	02010101	Civil Servants	28,400,000.00
3001	02010101	Civil Servants	550,806,124.00
3001	02010317	On Call Allowance	240,000,000.00
8091	2071104	Education Transfers	7,231,859,072.00
8091	02071105	Health Transfers	2,060,556,000.00
			10,111,621,196.00

Section II - Reallocation from:

VOTE 021 - The Treasury

2001	02010107	Salary Adjustment	7,811,065,196.00
2001	02990704	Domestic Debts	2,300,556,000.00
Total			10,111,621,196.00

MAELEZO

Kiasi cha Shilingi 2,565,562,124 kinahamishiwa fungu 72 Kwa ajili ya On Call allowances, kufidia upungufu wa mishahara na kupanua wigo kwa ajili ya fedha ambazo zimekwishatolewa LGAs.

Section I - Reallocation to:

VOTE 073 - RAS Iringa

1001	02010101	Civil Servants	464,823,955.00
2001	02010101	Civil Servants	38,735,065.00
2003	02010101	Civil Servants	24,958,600.00
3001	02010101	Civil Servants	794,480,533.00
3001	02010317	On Call Allowance	357,240,000.00
			1,680,238,153.00

Section II - Reallocation from:

VOTE 021 - The Treasury

2001	02010107	Salary Adjustment	1,322,998,153.00
2001	02990704	Domestic Debts	357,240,000.00
Total			1,680,238,153.00

MAELEZO

Kiasi cha Shilingi 1,680,238,153 kinahamishiwa fungu 73 Kwa ajili ya On Call allowances na kufidia upungufu wa mishahara

Section I - Reallocation to:

VOTE 074 - RAS Kigoma

3001	02010317	On Call Allowance	178,620,000.00
8091	02071104	Education Transfers	6,531,562,967.00
			<hr/>
			6,710,182,967.00
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Section II - Reallocation from:

VOTE 021 - The Treasury

2001	02010107	Salary Adjustment	6,531,562,967.00
2001	02990704	Domestic Debts	178,620,000.00
			<hr/>
Total			6,710,182,967.00
			<hr/>

MAELEZO

Kiasi cha Shilingi 6,710,182,967 kinahamishiwa fungu 74 Kwa ajili ya On Call allowances na kufidia upungufu wa mishahara

Section I - Reallocation to:

VOTE 075 - RAS Kilimanjaro

1005	02010101	Civil Servants	37,278,362.00
1010	02010101	Civil Servants	34,000,000.00
2001	02010101	Civil Servants	97,000,000.00
2002	02010101	Civil Servants	46,000,000.00
3001	02010101	Civil Servants	154,855,578.00
3001	02010317	On Call Allowance	178,620,000.00
			<hr/>
			547,753,940.00
			<hr/>

Section II - Reallocation from:

VOTE 021 - The Treasury

2001	02010107	Salary Adjustment	369,133,940.00
2001	02990704	Domestic Debts	178,620,000.00
			<hr/>
Total			547,753,940.00
			<hr/>

MAELEZO

Kiasi cha Shilingi 547,753,940 kinahamishiwa fungu 75 Kwa ajili ya On Call allowances na kufidia upungufu wa mishahara.

VOTE 076 - RAS Lindi

3001	02010317	On Call Allowance	178,620,000.00
			<hr/>
			178,620,000.00
			<hr/>

Section II - Reallocation from:

VOTE 021 - The Treasury

2001	02990704	Domestic Debts	178,620,000.00
			<hr/>
Total			178,620,000.00
			<hr/>

MAELEZO

Kiasi cha Shilingi 178,620,000 kinahamishiwa fungu 76 Kwa ajili ya On Call allowances

Section I - Reallocation to:

VOTE 077 - RAS Mara

1001	02010101	Civil Servants	313,972,342.00
3001	02010317	On Call Allowance	178,620,000.00
			<hr/>
			492,592,342.00
			<hr/>

Section II - Reallocation from:

VOTE 021 - The Treasury

2001	02010107	Salary Adjustment	313,972,342.00
2001	02990704	Domestic Debts	178,620,000.00
Total			492,592,342.00

MAELEZO

Kiasi cha Shilingi 492,592,342 kinahamishiwa fungu 77 Kwa ajili ya On Call allowances na kufidia upungufu wa mishahara.

Section I - Reallocation to:

VOTE 078 - RAS Mbeya

1001	02010101	Civil Servants	553,442,800.00
3001	02010317	On Call Allowance	178,620,000.00
Total			732,062,800.00

Section II - Reallocation from:

VOTE 021 - The Treasury

2001	02010107	Salary Adjustment	553,442,800.00
2001	02990704	Domestic Debts	178,620,000.00
Total			732,062,800.00

MAELEZO

Kiasi cha Shilingi 732,062,800 kinahamishiwa fungu 78 Kwa ajili ya On Call allowances na kufidia upungufu wa mishahara.

Section I - Reallocation to:

VOTE 079 - RAS Morogoro

3001	02010317	On Call Allowance	178,620,000.00
Total			178,620,000.00

Section II - Reallocation from:

VOTE 021 - The Treasury

2001	02990704	Domestic Debts	178,620,000.00
Total			178,620,000.00

MAELEZO

Kiasi cha Shilingi 178,620,000 kinahamishiwa fungu 79 Kwa ajili ya On Call allowances.

Section I - Reallocation to:

VOTE 080 - RAS Mtwara

1001	02010319	Medical and Dental Refunds	16,000,000.00
1001	02010503	Food and Refreshment	70,000,000.00
1001	02020302	Diesel	44,000,000.00
1001	02021005	Per Diem - Domestic	140,000,000.00
1001	02030408	Outsource maintenance contract services	30,000,000.00
3001	02010317	On Call Allowance	178,620,000.00
Total			478,620,000.00

Section II - Reallocation from:

VOTE 021 - The Treasury

2001	02029930	Contingencies Item	300,000,000.00
2001	02990704	Domestic Debts	178,620,000.00
Total			478,620,000.00

MAELEZO

Kiasi cha Shilingi 478,620,000 kinahamishiwa fungu 80 Kwa ajili ya On Call allowances.

Section I - Reallocation to:

VOTE 081 - RAS Mwanza

1001	02010101	Civil Servants	121,478,275.00
2001	02010101	Civil Servants	27,718,108.00
2002	02010101	Civil Servants	15,075,471.00
2003	02010101	Civil Servants	18,998,874.00
2004	02010101	Civil Servants	9,825,358.00
3001	02010101	Civil Servants	265,436,597.00
3001	02010317	On Call Allowance	240,000,000.00
8091	02071103	Agriculture Transfers	3,901,539,457.00
8091	02071104	Education Transfers	4,301,539,457.00
8091	02071105	Health Transfers	6,413,342,500.00
8091	02071104	Education Transfers	4,623,558,760.31
			19,938,512,857.31

Section II - Reallocation from:

VOTE 021 - The Treasury

2001	02010107	Salary Adjustment	5,082,091,443.31
2001	02990704	Domestic Debts	14,856,421,414.00
Total			19,938,512,857.31

MAELEZO

Kiasi cha Shilingi 5,322,091,443.31 kinahamishiwa fungu 81 Kwa ajili ya On Call allowances na kufidia upungufu wa mishahara.

Section I - Reallocation to:

VOTE 082 - RAS Ruvuma

3001	02010317	On Call Allowance	178,620,000.00
			178,620,000.00

Section II - Reallocation from:

VOTE 021 - The Treasury

2001	02990704	Domestic Debts	178,620,000.00
Total			178,620,000.00

MAELEZO

Kiasi cha Shilingi 178,620,000 kinahamishiwa fungu 82 Kwa ajili ya On Call allowances.

Section I - Reallocation to:

VOTE 083 - RAS Shinyanga

1001	02010101	Civil Servants	864,601,014.00
1001	02010314	Sitting Allowance	20,000,000.00
1001	02010329	Moving Expenses	10,000,000.00
1001	02020302	Diesel	40,000,000.00
1001	02021005	Per Diem - Domestic	50,000,000.00
1001	02021404	Food and Refreshments	5,000,000.00
1001	02030401	Motor Vehicles and Water Craft	75,000,000.00
3001	02010101	Civil Servants	496,804,000.00
3001	02010317	On Call Allowance	178,620,000.00
			1,740,025,014.00

Section II - Reallocation from:

VOTE 021 - The Treasury

2001	02010107	Salary Adjustment	1,361,405,014.00
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2001	02029930	Contingencies Item	200,000,000.00
2001	02990704	Domestic Debts	178,620,000.00
Total			1,740,025,014.00

MAELEZO

Kiasi cha Shilingi 1,740,025,014 kinahamishiwa fungu 83 Kwa ajili ya On Call allowances na kufidia upungufu wa mishahara.

Section I - Reallocation to:

VOTE 084 - RAS Singida

1001	02010101	Civil Servants	84,000,000.00
1001	02010329	Moving Expenses	50,000,000.00
1001	02020302	Diesel	40,000,000.00
1001	02021005	Per Diem - Domestic	40,000,000.00
3001	02010101	Civil Servants	166,000,000.00
3001	02010317	On Call Allowance	178,620,000.00
Total			558,620,000.00

Section II - Reallocation from:

VOTE 021 - The Treasury

2001	02010107	Salary Adjustment	250,000,000.00
2001	02990704	Domestic Debts	308,620,000.00
Total			558,620,000.00

MAELEZO

Kiasi cha Shilingi 558,620,000 kinahamishiwa fungu 84 Kwa ajili ya On Call allowances, kufidia upungufu wa mishahara na maeneo mapya.

Section I - Reallocation to:

VOTE 085 - RAS Tabora

3001	02010317	On Call Allowance	178,620,000.00
Total			178,620,000.00

Section II - Reallocation from:

VOTE 021 - The Treasury

2001	02990704	Domestic Debts	178,620,000.00
Total			178,620,000.00

MAELEZO

Kiasi cha Shilingi 178,620,000 kinahamishiwa fungu 85 Kwa ajili ya On Call allowances.

Section I - Reallocation to:

VOTE 086 - RAS Tanga

1001	02010101	Civil Servants	36,279,365.00
3001	02010317	On Call Allowance	240,000,000.00
Total			276,279,365.00

Section II - Reallocation from:

VOTE 021 - The Treasury

2001	02010107	Salary Adjustment	36,279,365.00
2001	02990704	Domestic Debts	240,000,000.00
Total			276,279,365.00

MAELEZO

Kiasi cha Shilingi 276,279,365 kinahamishiwa fungu 86 Kwa ajili ya On Call allowances na kufidia upungufu wa mishahara.

Section I - Reallocation to:

VOTE 087 - RAS Kagera

3001	02010317	On Call Allowance	178,620,000.00
			178,620,000.00

Section II - Reallocation from:

VOTE 021 - The Treasury

2001	02990704	Domestic Debts	178,620,000.00
Total			178,620,000.00

MAELEZO

Kiasi cha Shilingi 178,620,000 kinahamishiwa fungu 87 Kwa ajili ya On Call allowances

Section I - Reallocation to:

VOTE 088 - RAS Dar Es Salaam

1001	02020101	Office Consumables	38,600,000.00
1001	02030201	Cement, Bricks and Building Materials	840,000,000.00
3001	02010317	On Call Allowance	720,000,000.00
8091	02071103	Agriculture Transfers	4,979,174,100.00
8091	02071104	Education Transfers	5,229,637,202.00
8091	02071105	Health Transfers	4,462,660,266.00
			16,270,071,568.00

Section II - Reallocation from:

VOTE 021 - The Treasury

2001	02010107	Salary Adjustment	14,671,471,568.00
2001	02029930	Contingencies Item	840,000,000.00
2001	02990704	Domestic Debts	758,600,000.00
Total			16,270,071,568.00

MAELEZO

Kiasi cha Shilingi 1,598,600,000 kinahamishiwa fungu 88 kwa ajili ya Sherehe za Miaka 49 ya Muungano, On Call allowances na vifaa ya ujenzi kwa wahanga wa mafuriko.

Section I - Reallocation to:

VOTE 089 - RAS Rukwa

3001	02010317	On Call Allowance	178,620,000.00
8091	02071108	Administration Transfers	6,253,578,541.00
			6,432,198,541.00

Section II - Reallocation from:

VOTE 021 - The Treasury

2001	02990704	Domestic Debts	178,620,000.00
			178,620,000.00

Section II - Reallocation from:

VOTE 036 - RAS Katavi

8091	02071105	Health Transfers	2,708,271,541.00
8091	02071108	Administration Transfers	3,545,307,000.00
			6,253,578,541.00
Total			6,432,198,541.00

MAELEZO

Kiasi cha Shilingi 6,432,198,541 kinahamishiwa fungu 89 kwa ajili ya On Call allowances na gharama za maeneo mapya ya Mkoa wa Katavi

Section I - Reallocation to:

VOTE 092 - Tanzania Commission for AIDS (TACAIDS)

1001	02010101	Civil Servants	496,667,657.00
Total			496,667,657.00

Section II - Reallocation from:

VOTE 021 - The Treasury

2001	02010107	Salary Adjustment	496,667,657.00
Total			496,667,657.00

MAELEZO

Kiasi cha Shilingi 496,667,657 kinahamishiwa fungu 92 Kwa ajili ya kufidia upungufu wa mishahara

Section I - Reallocation to:

VOTE 093 - Immigration Department

2001	02010101	Civil Servants	95,000,000.00
2002	02010101	Civil Servants	288,799,234.00
Total			383,799,234.00

Section II - Reallocation from:

VOTE 021 - The Treasury

2001	02010107	Salary Adjustment	383,799,234.00
Total			383,799,234.00

MAELEZO

Kiasi cha Shilingi 383,799,234 kinahamishiwa fungu 93 Kwa ajili ya kufidia upungufu uliotokana na ongezeko la mishahara ya watumishi.

Section I - Reallocation to:

VOTE 094 - Public Service Commission

1001	02010101	Civil Servants	107,379,700.00
2001	02010101	Civil Servants	47,119,678.00
Total			154,499,378.00

Section II - Reallocation from:

VOTE 021 - The Treasury

2001	02010107	Salary Adjustment	154,499,378.00
Total			154,499,378.00

MAELEZO

Kiasi cha Shilingi 154,499,378 kinahamishiwa fungu 94 Kwa ajili ya kufidia upungufu uliotokana na ongezeko la mishahara ya watumishi..

Section I - Reallocation to:

VOTE 095 - RAS Manyara

1001	02010101	Civil Servants	80,000,000.00
3001	02010317	On Call Allowance	178,620,000.00
			258,620,000.00

Section II - Reallocation from:

VOTE 021 - The Treasury

2001	02010107	Salary Adjustment	80,000,000.00
2001	02990704	Domestic Debts	178,620,000.00
			Total
			258,620,000.00

MAELEZO

Kiasi cha Shilingi 258,620,000 kinahamishiwa fungu 95 Kwa ajili ya kufidia upungufu wa uliotokana na ongezeko la mishahara ya watumishi, na On Call allowances.

Section I - Reallocation to:

VOTE 096 - Ministry of Information, Youth, Culture and Sports

1001	02010101	Civil Servants	174,000,000.00
6001	02021002	Ground travel (bus, railway taxi, etc)	3,671,000.00
6001	02021005	Per Diem - Domestic	32,250,000.00
6001	02021307	Artistic Materials	7,440,000.00
6004	02010207	Casual Labourers	11,100,000.00
6004	02021313	Sporting Supplies	2,050,000.00
6004	02021404	Food and Refreshments	6,500,000.00
6004	02070813	National Sports Council	153,600,000.00
7003	02070826	Tanzania Broadcasting Corporation	456,920,000.00
			Total
			847,531,000.00

Section II - Reallocation from:

VOTE 021 - The Treasury

2001	02010107	Salary Adjustment	174,000,000.00
2001	02029930	Contingencies Item	673,531,000.00
			Total
			847,531,000.00

MAELEZO

Kiasi cha Shilingi 847,531,000 kinahamishiwa fungu 96 Kwa ajili ya kufidia upungufu uliotokana na ongezeko la mishahara ya watumishi, Gharama za uendeshaji wa TBC na uwanja wa Taifa.

Section I - Reallocation to:

VOTE 097 - Ministry of East African Cooperation

1001	02010101	Civil Servants	249,392,857.00
1003	02070255	East African Community (EAC)	2,363,412,530.70
			Total
			2,612,805,387.70

Section II - Reallocation from:

VOTE 021 - The Treasury

2001	02010107	Salary Adjustment	249,392,857.00
2001	02029930	Contingencies Item	2,363,412,530.70
			Total
			2,612,805,387.70

MAELEZO

Kiasi cha Shilingi 2,612,805,387.7 kinahamishiwa fungu 97 Kwa ajili ya kufidia upungufu wa mishahara na kulipia mchango wa Jumuiya ya Afrika Mashariki.

Section I - Reallocation to:

VOTE 099 - Ministry of Livestock Development and Fisheries

1001	02010101	Civil Servants	100,000,000.00
8001	02010101	Civil Servants	308,827,577.00
9001	02010101	Civil Servants	100,000,000.00
Total			508,827,577.00

Section II - Reallocation from:

VOTE 021 - The Treasury

2001	02010107	Salary Adjustment	508,827,577.00
Total			508,827,577.00

MAELEZO

Kiasi cha Shilingi 508,827,577 kinahamishiwa fungu 99 Kwa ajili ya kufidia upungufu wa mishahara.

PART II: DEVELOPMENT EXPENDITURE

Section I - Reallocation to:

VOTE 013 - Financial Intelligence Unit

1001	6310	02020109	Printing and Photocopying Costs	2,068,385.00
1001	6310	02020709	Conference Facilities	27,920,000.00
1001	6310	02021005	Per Diem - Domestic	15,040,000.00
1001	6310	02021101	Air Travel Tickets	14,000,000.00
1001	6310	02021102	Ground travel (bus, railway taxi, etc)	44,500,000.00
1001	6310	02021105	Per Diem - Foreign	8,600,000.00
Total				112,128,385.00

Section II - Reallocation from:

VOTE 062 - Ministry of Transport

1003	6267	02020101	Office Consumables	20,000,000.00
1003	6267	02020709	Conference Facilities	20,130,000.00
1003	6267	02020808	Training Materials	10,000,000.00
1003	6267	02021104	Lodging/Accommodation	30,000,000.00
1003	6267	02021105	Per Diem - Foreign	1,998,385.00
1003	6267	04010601	Computers and Photocopiers	30,000,000.00
Total				112,128,385.00

MAELEZO

Kiasi cha Shilingi 112,128,385 kinahamishiwa fungu 13 Kwa ajili ya mradi wa STACA. Ambao umepata fedha za ziada

Section I - Reallocation to:

VOTE 021 - The Treasury

2001		02029930	Contingencies Item	269,820,514,292.00
Total				269,820,514,292.00

Section II - Reallocation from:

VOTE 028 - Ministry of Home Affairs - Police Force

2001	6107	04010403	Scientific Equipment	62,000,000.00
Total				62,000,000.00

Section II - Reallocation from:

VOTE 029 - Ministry of Home Affairs - Prison Services

1001	6566	04010601	Computers and Photocopiers	25,000,000.00
4001	6308	04011110	Public Buildings	12,014,715.00
4002	1201	04010904	Machinery	25,000,000.00
Total				62,014,715.00

Section II - Reallocation from:

VOTE 032 - President's Office - Public Service Management

1003	6284	02029922	Consultancy Fees	24,000,000.00
2001	6284	02020709	Conference Facilities	4,011,080.00
2001	6284	02021005	Per Diem - Domestic	9,000,000.00
4003	6284	04010706	Consulting Work	112,000,000.00
Total				149,011,080.00

Section II - Reallocation from:

VOTE 037 - Prime Minister's Office

1001	6351	04011110	Public Buildings	160,000,000.00
5001	4494	02020302	Diesel	200,000,000.00

5001	4494	02020806	Contract based training services	14,988,327,000.00
5001	4494	02071202	Micro-Finance and Credit Schemes	2,975,276,185.00
5001	4494	04010205	Four Wheel Drive Vehicles	1,400,000,000.00
5001	4494	04010211	Motor Cycles	500,000,000.00
5001	4494	04011001	Roads	6,000,000,000.00
5001	4494	04011110	Public Buildings	800,000,000.00
7001	4937	04010904	Machinery	59,619,691.00
				27,083,222,876.00

Section II - Reallocation from:

VOTE 038 - Defence

1001	6327	04011013	Public Buildings	4,800,000,000.00
				4,800,000,000.00

Section II - Reallocation from:

VOTE 043 - Ministry of Agricul. Food Secu and Coop

1003	4493	04010706	Consulting Work	614,282,274.00
				614,282,274.00

Section II - Reallocation from:

VOTE 046 - Ministry of Education and Vocational Training

7001	4392	04011108	Colleges and Universities	3,000,000,000.00
				3,000,000,000.00

Section II - Reallocation from:

VOTE 049 - Ministry of Water

3001	3437	02071107	Water Transfers	34,313,001,538.00
4001	3216	02071101	District Councils	10,175,680,000.00
				44,488,681,538.00

Section II - Reallocation from:

VOTE 053 - Ministry of Comm. Dev. Gender and Child

1001	6327	04011013	Public Buildings	502,503,086.00
1001	6327	04011015	Parks	50,000,000.00
1003	6290	02021005	Per Diem - Domestic	25,691,184.00
2001	6329	04011013	Public Buildings	218,847,023.00
2002	6330	04010502	Furniture and Fittings	24,363,746.00
2002	6330	04011013	Public Buildings	141,345,000.00
				962,750,039.00

Section II - Reallocation from:

VOTE 062 - Ministry of Transport

1003	6267	02029922	Consultancy Fees	2,991,241.00
1003	6267	02031004	Services	220,750,000.00
1003	6267	02990705	Contractual Liabilities	54,746,000.00
2005	4213	02030603	Small tools and equipment	30,900,000.00
2005	4281	04010703	Engineering and Design Plans	15,450,000.00
2005	4216	04011002	Bridges	26,490,000.00
2005	4158	04011003	Airports	227,380,000.00
2005	4216	04011004	Railways	1,251,600,000.00
2005	6520	04011005	Harbours	44,150,000.00
2005	4282	04011013	Public Buildings	39,735,000.00
2005	4210	04011103	Airports	1,320,000,000.00
2006	4291	02031004	Services	362,000,000.00
2006	4290	04010415	RADAR	167,700,000.00
2006	4292	04010901	Heavy Equipment (plant)	4,598,620,000.00
2006	6377	04011108	Colleges and Universities	15,890,000.00
				8,378,402,241.00

Section II - Reallocation from:

VOTE 068 - Ministry of Communication, Science and Technology

3003	6345	02070703	Comm for Science & Technology-COSTECH	8,476,989,075.00
				8,476,989,075.00

Section II - Reallocation from:

VOTE 092 - Tanzania Commission for AIDS (TACAIDS)

1001	5495	02010315	Subsistence Allowance	83,000,000.00
1001	5495	02020103	Printing and Photocopy paper	14,000,000.00
1001	5495	02020709	Conference Facilities	185,250,000.00
1001	5495	02020802	Tuition Fees	30,000,000.00
1001	5495	02020807	Training Allowances	16,800,000.00
1001	5495	02021001	Air Travel Tickets	52,000,000.00
1001	5495	02021002	Ground travel (bus, railway taxi, etc)	62,961,475.00
1001	5495	02021005	Per Diem - Domestic	130,800,000.00
1001	5495	02021404	Food and Refreshments	24,200,000.00
1001	5495	02021601	Printing Material	31,875,000.00
1001	5495	02029922	Consultancy Fees	95,934,000.00
1002	5495	02020102	Computer Supplies and Accessories	41,400,000.00
1002	5495	02020302	Diesel	25,500,000.00
1002	5495	02021005	Per Diem - Domestic	20,000,000.00
1002	5495	02029905	Security Services	60,000,000.00
1002	5495	02029922	Consultancy Fees	29,750,000.00
1002	5495	02030408	Outsource maintenance contract services	36,720,000.00
1002	5495	02030605	Outsource maintenance contract services	100,000,008.00
1002	5495	02030701	Computers & other compter related equip	30,000,000.00
1002	5495	04010502	Furniture and Fittings	250,000,000.00
1002	5495	04010601	Computers and Photocopiers	50,000,000.00
1003	5495	02021601	Printing Material	51,000,000.00
1003	5495	02029922	Consultancy Fees	64,260,000.00
1004	5495	02010401	Honoraria	12,000,000.00
1004	5495	02020302	Diesel	36,975,000.00
1004	5495	02020709	Conference Facilities	60,000,000.00
1004	5495	02021001	Air Travel Tickets	29,250,000.00
1004	5495	02021002	Ground travel (bus, railway taxi, etc)	9,600,000.00
1004	5495	02021005	Per Diem - Domestic	98,925,000.00
1004	5495	02021205	Advertising and Publication	17,000,000.00
1004	5495	02021312	Educational Radio and TV program	33,000,000.00
1005	5495	02010315	Subsistence Allowance	36,480,000.00
1005	5495	02020709	Conference Facilities	38,750,000.00
1005	5495	02021002	Ground travel (bus, railway taxi, etc)	54,900,000.00
1005	5495	02021005	Per Diem - Domestic	225,584,202.00
1005	5495	02021601	Printing Material	34,000,000.00
1005	5495	02029922	Consultancy Fees	20,825,000.00
1005	5495	02060609	Non-Government Organizations (NGOs)	59,486,257.00
1008	5495	02020709	Conference Facilities	5,512,500.00
1008	5495	02021001	Air Travel Tickets	5,733,000.00
1008	5495	02021002	Ground travel (bus, railway taxi, etc)	7,203,000.00
1008	5495	02021005	Per Diem - Domestic	25,519,200.00
1008	5495	02029922	Consultancy Fees	29,155,000.00
1009	5495	02020709	Conference Facilities	15,000,000.00
1009	5495	02021005	Per Diem - Domestic	35,200,000.00
1010	5495	02020709	Conference Facilities	8,820,000.00
1010	5495	02021001	Air Travel Tickets	5,096,000.00
1010	5495	02021002	Ground travel (bus, railway taxi, etc)	11,760,000.00
1010	5495	02021005	Per Diem - Domestic	35,280,000.00
1010	5495	02021101	Air Travel Tickets	14,486,958.00
1010	5495	02021105	Per Diem - Foreign	13,994,400.00
1010	5495	02021212	Mobile Charges	5,488,000.00
1011	5495	02020101	Office Consumables	120,000,000.00
1011	5495	02020109	Printing and Photocopying Costs	130,000,000.00

1011	5495	02020709	Conference Facilities	36,750,000.00
1011	5495	02021002	Ground travel (bus, railway taxi, etc)	75,264,000.00
1011	5495	02021005	Per Diem - Domestic	76,832,000.00
1011	5495	02021204	Programs Transmission Fees	125,000,000.00
1011	5495	02021601	Printing Material	150,000,000.00
1011	5495	02029922	Consultancy Fees	40,000,000.00
				3,224,320,000.00

Section II - Reallocation from:

VOTE 093 - Immigration Department

2002	6501	02070623	National Identity Cards Agency (NIDA)	508,224,809.00
				508,224,809.00

Section II - Reallocation from:

VOTE 096 - Ministry of Information, Youth, Culture and Sports

7003	6567	02020110	Computer Software	41,033,645.00
				41,033,645.00

Section II - Reallocation from:

VOTE 098 - Ministry of Works

1003	6267	02020101	Office Consumables	100,000,000.00
1003	6267	02020709	Conference Facilities	20,000,000.00
1003	6267	02020802	Tuition Fees	50,000,000.00
1003	6267	02020808	Training Materials	100,000,000.00
1003	6267	02021005	Per Diem - Domestic	50,000,000.00
1003	6267	02021105	Per Diem - Foreign	150,000,000.00
1003	6267	02029922	Consultancy Fees	150,000,000.00
1003	6267	02030701	Computers & other computer related equip	140,000,000.00
2005	4186	02029922	Consultancy Fees	17,438,531,000.00
2005	4197	04011001	Roads	146,537,051,000.00
5002	6571	02020101	Office Consumables	27,000,000.00
5002	6571	02020109	Printing and Photocopying Costs	20,000,000.00
5002	6571	02020302	Diesel	36,000,000.00
5002	6571	02020709	Conference Facilities	20,000,000.00
5002	6571	02020802	Tuition Fees	10,000,000.00
5002	6571	02020804	Remuneration of Instructors	40,000,000.00
5002	6571	02020808	Training Materials	10,000,000.00
5002	6571	02021002	Ground travel (bus, railway taxi, etc)	2,000,000.00
5002	6571	02021005	Per Diem - Domestic	69,000,000.00
5002	6221	02021218	Technical Service Fees	200,000,000.00
5002	6571	02029922	Consultancy Fees	2,800,000,000.00
				167,969,582,000.00

Total

262,820,514,292.00

MAELEZO

Kiasi cha Shilingi 262,820,514,292 kinahamishiwa fungu 21 Kwa ajili ya kufidia upungufu uliojitokeza kwenye kasma ya dharura ili kugharamia miradi ya barabara, ununuzi wa mafuta ya kufua umeme, matumizi ya Sensa Ya Taifa 2012 na gharama za chaguzi ndogo za wabunge na madiwani.

Section I - Reallocation to:

VOTE 028 - Ministry of Home Affairs - Police Force

2001	6204	02021005	Per Diem - Domestic	190,000,000.00
2001	6204	02020810	Ground Transport (Bus, Train, Water)	40,590,000.00
2001	6204	04010403	Scientific Equipment	400,000,000.00
2001	6204	02020709	Conference Facilities	10,000,000.00
2001	6210	02020109	Printing and Photocopying Costs	89,750,000.00
2001	6210	02020513	Special Operations	192,280,000.00
2001	6210	02020709	Conference Facilities	309,800,000.00
2001	6210	02020801	Accommodation	61,500,000.00

2001	6210	02020901	Air Travel Tickets	25,900,000.00
2001	6210	02020902	Tuition fees	43,000,000.00
2001	6210	02021002	Ground travel (bus, railway taxi, etc)	73,030,000.00
2001	6210	02021005	Per Diem - Domestic	380,255,900.00
2001	6210	02021105	Per Diem - Foreign	47,040,000.00
2001	6210	02021213	Publicity	37,500,000.00
2001	6210	04010403	Scientific Equipment	412,000,000.00
Total				2,312,645,900.00

Section II - Reallocation from:

VOTE 040 - Judiciary

1001	6202	4011110	Public Buildings	640,590,000.00
Total				640,590,000.00

Section II - Reallocation from:

VOTE 050 - Ministry of Finance

1007	4114	04011101	Roads	1,672,055,900.00
Total				1,672,055,900.00
Total				2,312,645,900.00

MAELEZO

Kiasi cha Shilingi 1,672,055,900 kinahamishiwa fungu 28 Kwa ajili ya mradi wa maboresho ya Jeshi la Police uliopata fedha za nje za ziada

Section I - Reallocation to:

VOTE 029 - Ministry of Home Affairs - Prison Services

2002	6204	02020709	Conference Facilities	5,250,000.00
2002	6204	02020810	Ground Transport (Bus, Train, Water)	2,000,000.00
2002	6204	02021002	Ground travel (bus, railway taxi, etc)	1,120,000.00
2002	6204	02021005	Per Diem - Domestic	6,000,000.00
2002	6204	02021404	Food and Refreshments	800,000.00
2002	6204	02029922	Consultancy Fees	27,000,000.00
Total				42,170,000.00

Section II - Reallocation from:

VOTE 021 - The Treasury

2001		02029930	Contingencies Item	42,170,000.00
Total				42,170,000.00

MAELEZO

Kiasi cha Shilingi 42,170,000 kinahamishiwa Fungu 29 kwa ajili ya utekelezaji wa programu ya maboresho ya sekta ya sheria

Section I - Reallocation to:

VOTE 030 - President's Office and Cabinet Secretariat

1003	6211	02020709	Conference Facilities	43,165,925.00
Total				43,165,925.00

Section II - Reallocation from:

VOTE 021 - The Treasury

2001	02029930	Contingencies Item	43,165,925.00
Total			43,165,925.00

MAELEZO

Kiasi cha Shilingi 43,165,925 kinahamishiwa Fungu 30 kwa ajili ya mradi wa STACA

Section I - Reallocation to:

VOTE 036 - RAS Katavi

8091	3280	02071101	District Councils	40,833,145.15
8091	5421	02071102	Urban Councils	547,659,200.00
Total				588,492,345.15

Section II - Reallocation from:

VOTE 089 - RAS Rukwa

8091	5421	02071101	District Councils	547,659,200.00
8091	3280	02071102	Urban Councils	40,833,145.15
Total				588,492,345.15

MAELEZO

Kiasi cha Shilingi 588,492,345.15 kinahamishiwa Fungu 36 Fedha hizi za miradi ya maendeleo ambazo awali zilihamishiwa fungu 89 .

Section I - Reallocation to:

VOTE 041 - Ministry of Constitutional and Legal Affairs

1003	6204	02070346	Tanzania Law School	920,000,000.00
Total				920,000,000.00

Section II - Reallocation from:

VOTE 040 - Judiciary

1001	6204	04011110	Public Buildings	920,000,000.00
Total				920,000,000.00

MAELEZO

Kiasi cha Shilingi 920,000,000 kinahamishiwa Fungu 41 kwa ajili ya mradi wa maendeleo uliopata fedha za nje za ziada

Section I - Reallocation to:

VOTE 043 - Ministry of Agricul. Food Secu and Coop

2001	4491	02010207	Casual Labourers	5,600,000.00
2001	4491	02020101	Office Consumables	186,918,400.00
2001	4491	02020102	Computer Supplies and Accessories	77,880,000.00
2001	4491	02020108	Newspapers and Magazines	8,000,000.00
2001	4491	02020109	Printing and Photocopying Costs	1,648,000,000.00
2001	4491	02020302	Diesel	487,987,200.00
2001	4491	02020709	Conference Facilities	15,040,000.00
2001	4491	02020808	Training Materials	1,600,000.00
2001	4491	02020901	Air Travel Tickets	32,000,000.00
2001	4491	02021001	Air Travel Tickets	34,208,000.00
2001	4491	02021002	Ground travel (bus, railway taxi, etc)	8,800,000.00
2001	4491	02021005	Per Diem - Domestic	1,204,800,000.00
2001	4491	02021105	Per Diem - Foreign	56,000,000.00

2001	4491	02021211	Telephone Charges (Land Lines)	16,000,000.00
2001	4491	02021404	Food and Refreshments	20,736,000.00
2001	4491	02021501	Seeds	12,334,828,848.00
2001	4491	02021502	Agricultural Implements	512,000,000.00
2001	4491	02021504	Fertilizers	28,656,179,360.00
2001	4491	02029902	Freight Forwarding and Clearing Charges	480,000,000.00
2001	4491	02029908	Audit Fees	272,000,000.00
2001	4491	02029911	Valuation fees	48,000,000.00
2001	4491	02029919	Bank Charges and Commissions	1,487,904,000.00
2001	4491	02029922	Consultancy Fees	3,012,320,000.00
2001	4491	02029932	Specialized Equipment and Supplies	145,600,000.00
2001	4491	02030401	Motor Vehicles and Water Craft	279,854,400.00
2001	4491	02030403	Tyres and Batteries	48,000,000.00
2001	4491	02030701	Computers & other computer related equip	24,000,000.00
2001	4491	04010203	Trucks	32,800,000.00
2001	4491	04010205	Four Wheel Drive Vehicles	172,627,200.00
2001	4491	04010403	Scientific Equipment	350,400,000.00
2001	4491	04010404	Scientific Instruments & Tools	320,000,000.00
2001	4491	04010405	Precision Tools, Weights & Measures	240,000,000.00
2001	4491	04010601	Computers and Photocopiers	99,600,000.00
2001	4491	04010606	TV and Radios	2,400,000.00
2001	4491	04011012	Irrigation Improvements	1,346,400,000.00
2001	4491	04011013	Public Buildings	144,000,000.00

Total 53,812,483,408.00

Section II - Reallocation from:

VOTE 050 - Ministry of Finance

1007	4108	04011101	Roads	53,812,483,408.00
Total				<u><u>53,812,483,408.00</u></u>

MAELEZO

Kiasi cha Shilingi 53,812,483,408 kinahamishiwa Fungu 43 kwa ajili ya mradi wa maendeleo uliopata fedha za nje za ziada

Section I - Reallocation to:

VOTE 044 - Ministry of Industry and Trade

1003	4933	02070414	Export Processing Zone Authority	208,278,225.00
Total				<u><u>208,278,225.00</u></u>

Section II - Reallocation from:

VOTE 093 - Immigration Department

2002	6501	02070623	National Identity Cards Agency (NIDA)	208,278,225.00
Total				<u><u>208,278,225.00</u></u>

MAELEZO

Kiasi cha Shilingi 208,278,225 kinahamishiwa Fungu 44 kwa ajili ya mradi wa EPZ kutokana na ongezeko la fedha za maendeleo za ndani

Section I - Reallocation to:

VOTE 045 - National Audit Office

1002	6251	02029922	Consultancy Fees	666,000,000.00
Total				<u><u>666,000,000.00</u></u>

Section II - Reallocation from:

VOTE 062 - Ministry of Transport

1003	6267	02020302	Diesel	50,000,000.00
1003	6267	02020802	Tuition Fees	35,000,000.00
1003	6267	02021002	Ground travel (bus, railway taxi, etc)	40,000,000.00
1003	6267	02021005	Per Diem - Domestic	87,000,000.00
1003	6267	02021105	Per Diem - Foreign	14,000,000.00
1003	6267	02021404	Food and Refreshments	40,000,000.00
1003	6267	02029922	Consultancy Fees	400,000,000.00

Total 666,000,000.00

MAELEZO

Kiasi cha Shilingi 666,000,000 kinahamishiwa Fungu 45 kwa ajili ya miradi ya maendeleo iliyopata fedha za ziada za nje.

Section I - Reallocation to:

VOTE 055 - Commission for Human Rights and Good Governance

2003	6204	02020103	Printing and Photocopy paper	16,030,000.00
2003	6204	02020109	Printing and Photocopying Costs	1,020,000.00
2003	6204	02020709	Conference Facilities	91,965,000.00
2003	6204	02021002	Ground travel (bus, railway taxi, etc)	69,310,000.00
2003	6204	02021005	Per Diem - Domestic	279,434,800.00
2003	6204	02021404	Food and Refreshments	1,925,000.00
2003	6204	02029922	Consultancy Fees	20,000,600.00

Total 479,685,400.00

Section II - Reallocation from:

VOTE 035 - Public Prosecution Division

2002	6204	02020105	Books, Reference and Periodicals	129,685,400.00
2002	6204	04011110	Public Buildings	350,000,000.00

Total 479,685,400.00

MAELEZO

Kiasi cha Shilingi 479,685,400 kinahamishiwa Fungu 55 Kwa ajili ya utekelezaji wa mradi wa maboresho ya sheria

Section I - Reallocation to:

VOTE 056 - Prime Minister's Office - Regional Administration

2004	4313	02021301	Textbooks	60,066,200,915.00
2004	4313	04010604	Desks, Shelves, Tables and Chairs	12,258,408,207.56

Total 72,324,609,122.56

Section II - Reallocation from:

VOTE 021 - The Treasury

2001		02990704	Domestic Debts	72,324,609,122.56
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Total 72,324,609,122.56

MAELEZO

Kiasi cha Shilingi 72,324,609,122.56 kinahamishiwa Fungu 56 ili kutumia fedha za Fidia ya Rada zilizowekwa fungu 21 kwa ajili ya kununua vitabu na madawati.

Section I - Reallocation to:

VOTE 058 - Ministry of Energy and Minerals

3001	3147	02070860	TanESCO power projects	531,000,000,000.00
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Total 531,000,000,000.00

Section II - Reallocation from:**VOTE 021 - The Treasury**

2001		02029930	Contingencies Item	35,000,000,000.00
2001		02990704	Domestic Debts	316,000,000,000.00
				351,000,000,000.00

Section II - Reallocation from:**VOTE 050 - Ministry of Finance**

1007	6574	04010706	Consulting Work	10,000,000,000.00
1007	3310	04011011	Civil Works	23,000,000,000.00
1007	4156	04011101	Roads	114,000,000,000.00
1007	4210	04011103	Airports	3,000,000,000.00
				150,000,000,000.00

Section II - Reallocation from:**VOTE 052 - Ministry of Health and Social Welfare**

2001	5409	02029922	Consultancy Fees	15,000,000,000.00
5001	2204	08020704	Miscellaneous	15,000,000,000.00
				30,000,000,000.00

Total**531,000,000,000.00****MAELEZO**

Kiasi cha Shilingi 531,000,000,000 kinahamishiwa Fungu 58 Kwa ajili ya kugharamia ununuzi wa mafuta mazito ya kuendeshea mitambo ya kufua umeme.

Section I - Reallocation to:**VOTE 066 - President's Office - Planning Commission**

2004	6526	02029922	Consultancy Fees	18,936,553,656.00
				18,936,553,656.00

Total**Section II - Reallocation from:****VOTE 050 - Ministry of Finance**

1007	4108	04011101	Roads	10,936,553,656.00
				10,936,553,656.00

Total**Section II - Reallocation from:****VOTE 058 - Ministry of Energy and Minerals**

3001	3147	2070860	TanESCO power projects	8,000,000,000.00
				8,000,000,000.00

Total**18,936,553,656.00****MAELEZO**

Kiasi cha Shilingi 10,936,553,656 kinahamishiwa Fungu 66 Kwa ajili ya gharama za uanzishwaji wa Presidential Delivery Bureau (PDB)

Section I - Reallocation to:**VOTE 068 - Ministry of Communication, Science and Technology**

2001	4284	02010206	Non-Civil Servant Contracts	300,000,000.00
2001	4284	02010314	Sitting Allowance	90,000,000.00
2001	4284	02010401	Honoraria	150,000,000.00

2001	4284	02010503	Food and Refreshment	30,000,000.00
2001	4284	02020101	Office Consumables	100,000,000.00
2001	4284	02020102	Computer Supplies and Accessories	40,000,000.00
2001	4284	02020108	Newspapers and Magazines	5,000,000.00
2001	4284	02020109	Printing and Photocopying Costs	40,000,000.00
2001	4284	02020110	Computer Software	40,000,000.00
2001	4284	02020709	Conference Facilities	40,000,000.00
2001	4284	02020802	Tuition Fees	10,000,000.00
2001	4284	02020810	Ground Transport (Bus, Train, Water)	10,000,000.00
2001	4284	02020902	Tuition fees	50,000,000.00
2001	4284	02021001	Air Travel Tickets	5,000,000.00
2001	4284	02021005	Per Diem - Domestic	30,000,000.00
2001	4284	02021105	Per Diem - Foreign	80,000,000.00
2001	4284	02021205	Advertising and Publication	50,000,000.00
2001	4284	02021211	Telephone Charges (Land Lines)	5,000,000.00
2001	4284	02030704	Air conditioners	5,000,000.00
2001	4284	02050302	Resident Institutions	200,000,000.00
2001	4284	04010604	Desks, Shelves, Tables and Chairs	20,000,000.00
2001	4284	04010706	Consulting Work	200,000,000.00
Total				1,500,000,000.00

Section II - Reallocation from:

VOTE 069 - Ministry of Natural Resources and Tourism

3001	4629	02010207	Casual Labourers	87,780,000.00
3001	4629	02010503	Food and Refreshment	23,000,000.00
3001	4629	02020101	Office Consumables	18,000,000.00
3001	4629	02020302	Diesel	103,040,000.00
3001	4629	02020807	Training Allowances	97,500,000.00
3001	4629	02020903	Upkeep Allowances	86,000,000.00
3001	4629	02021005	Per Diem - Domestic	134,400,000.00
3001	4629	02021105	Per Diem - Foreign	80,640,000.00
3001	4629	02021204	Programs Transmission Fees	57,600,000.00
3001	4629	02029914	Sundry Expenses	364,960,000.00
3001	4629	02029922	Consultancy Fees	198,000,000.00
3001	4629	02070351	Forest Industries Training Institute	64,080,000.00
3001	4629	02070370	Tanzania Forestry Research Institute	85,000,000.00
3001	4629	02070371	Forest Training Institute (FTI)	100,000,000.00
Total				1,500,000,000.00

MAELEZO

Kiasi cha Shilingi 1,500,000,000 kinahamishiwa Fungu 68 Kwa ajili ya mradi wa maendeleo uliopata fedha za ziada.

Section I - Reallocation to:

VOTE 070 - RAS Arusha

3001	5421	4010705	Reports, documents, etc.	52,840,600.00
8091	6277	2071101	District Councils	6,381,869,031.00
8091	6277	2071102	Urban Councils	438,106,728.54
Total				6,872,816,359.54

Section II - Reallocation from:

VOTE 021 - The Treasury

2001		2029930	Contingencies Item	3,000,000,000.00
2001		02990704	Domestic Debts	3,872,816,359.54
Total				6,872,816,359.54

MAELEZO

Kiasi cha Shilingi 6,872,816,360 kinahamishiwa Fungu 70 Kwa ajili ya miradi wa maendeleo katika Halmashauri

Section I - Reallocation to:

VOTE 071 - RAS Pwani

2002	4404	04010705	Reports, documents, etc.	483.00
8091	5414	02071101	District Councils	1,468,717,467.00
8091	4486	02071102	Urban Councils	992,967,492.00
Total				2,461,685,442.00

Section II - Reallocation from:

VOTE 021 - The Treasury

2001		02990704	Domestic Debts	2,461,685,442.00
Total				2,461,685,442.00

MAELEZO

Kiasi cha Shilingi 2,461,685,442 kinahamishiwa Fungu 71 kwa ajili ya miradi wa maendeleo iliopata fedha za ziada katika miradi ya Halmashauri

Section I - Reallocation to:

VOTE 073 - RAS Iringa

2002	4404	02030401	Motor Vehicles and Water Craft	443.00
2002	4628	04010705	Reports, documents, etc.	5,990.00
2004	5421	02020302	Diesel	8,170,000.00
2004	5421	02029918	Insurance Expenses	6,386,822.00
2004	5421	02030401	Motor Vehicles and Water Craft	35,261,822.00
2004	5421	02030701	Computers & other computer related equip	7,000,000.00
8091	6277	02071101	District Councils	1,758,538,321.00
8091	3280	02071102	Urban Councils	321,771,338.00
Total				2,137,134,736.00

Section II - Reallocation from:

VOTE 077 - RAS Mara

8091	4488	02071101	District Councils	2,137,134,736.00
Total				2,137,134,736.00

MAELEZO

Kiasi cha Shilingi 2,137,134,736 kinahamishiwa Fungu 73 kwa ajili ya miradi ya maendeleo iliopata fedha za ziada katika miradi ya Halmashauri.

Section I - Reallocation to:

VOTE 075 - RAS Kilimanjaro

3001	5486	02021005	Per Diem - Domestic	52,840,600.00
8091	3280	02071101	District Councils	1,055,256,320.00
Total				1,108,096,920.00

Section II - Reallocation from:

VOTE 077 - RAS Mara

8091	4488	02071101	District Councils	1,108,096,920.00
Total				1,108,096,920.00

MAELEZO

Kiasi cha Shilingi 1,108,096,920 kinahamishiwa Fungu 75 Kwa ajili ya kugharamia miradi ya maendeleo iliyopata fedha za ziada katika miradi ya Halmashauri

Section I - Reallocation to:**VOTE 079 - RAS Morogoro**

2002	4486	04010705	Reports, documents, etc.	48,863,600.00
Total				48,863,600.00

Section II - Reallocation from:**VOTE 070 - RAS Arusha**

8091	6403	02071102	Urban Councils	48,863,600.00
Total				48,863,600.00

MAELEZO

Kiasi cha Shilingi 48,863,600 kinahamishiwa Fungu 79 Kwa ajili ya kugharamia miradi ya maendeleo iliyopata fedha za ziada katika miradi ya Halmashauri

Section I - Reallocation to:**VOTE 080 - RAS Mtwara**

2007	3280	04010705	Reports, documents, etc.	1,780,305.63
,8091	4390	02071101	District Councils	1,181,148,021.16
,8091	5421	02071101	District Councils	1,477,175,350.00
8091	6517	02071101	District Councils	239,785,000.00
8091	6403	02071102	Urban Councils	774,941,253.31
Total				3,674,829,930.10

Section II - Reallocation from:**VOTE 021 - The Treasury**

2001		02990704	Domestic Debts	3,674,829,930.10
Total				3,674,829,930.10

MAELEZO

Kiasi cha Shilingi 1,016,506,558.94 kinahamishiwa Fungu 80 kwa ajili ya kugharamia miradi ya maendeleo iliyopata fedha za ziada katika miradi ya Halmashauri

Section I - Reallocation to:**VOTE 084 - RAS Singida**

3001	5486	02020101	Office Consumables	2,500,000.00
3001	5486	02020302	Diesel	10,539,000.00
3001	5486	02021005	Per Diem - Domestic	18,370,400.00
3001	5486	02021404	Food and Refreshments	6,500,000.00
3001	5486	02030401	Motor Vehicles and Water Craft	3,000,000.00
8091	4404	02071103	Agriculture Transfers	131,916,514.00
8091	5499	02071105	Health Transfers	529,187,100.00
8091	3280	02071107	Water Transfers	878,174,533.00
8091	6277	02071108	Administration Transfers	510,553,223.00
Total				2,090,740,770.00

Section II - Reallocation from:**VOTE 021 - The Treasury**

2001		02990704	Domestic Debts	2,090,740,770.00
Total				2,090,740,770.00

MAELEZO

Kiasi cha Shilingi 2,090,740,770 kinahamishiwa Fungu 84 kwa ajili ya kugharamia miradi ya maendeleo iliyopata fedha za ziada katika miradi ya Halmashauri

Section I - Reallocation to:

VOTE 085 - RAS Tabora

3001	5421	02020101	Office Consumables	13,000,000.00
3001	5421	02020302	Diesel	15,000,000.00
3001	5421	02030401	Motor Vehicles and Water Craft	20,863,600.00
Total				48,863,600.00

Section II - Reallocation from:

VOTE 070 - RAS Arusha

8091	6403	02071102	Urban Councils	48,863,600.00
Total				48,863,600.00

MAELEZO

Kiasi cha Shilingi 48,863,600 kinahamishiwa Fungu 85 kwa ajili ya kugharamia miradi ya maendeleo iliyopata fedha za ziada katika miradi ya Halmashauri

Section I - Reallocation to:

VOTE 088 - RAS Dar Es Salaam

2004	5421	02010401	Honoraria	6,000,000.00
2004	5421	02020101	Office Consumables	1,372,000.00
2004	5421	02020102	Computer Supplies and Accessories	1,600,000.00
2004	5421	02021005	Per Diem - Domestic	15,360,000.00
2004	5421	02021212	Mobile Charges	2,400,000.00
2004	5421	02021217	Communication Network Services	6,000,000.00
2004	5421	02021404	Food and Refreshments	4,200,000.00
Total				36,932,000.00

Section II - Reallocation from:

VOTE 078 - RAS Mbeya

8091	6403	02071101	District Councils	36,932,000.00
Total				36,932,000.00

MAELEZO

Kiasi cha Shilingi 36,932,000 kinahamishiwa Fungu 88 kwa ajili ya kugharamia miradi ya maendeleo iliyopata fedha za ziada katika miradi ya Halmashauri.

Section I - Reallocation to:

VOTE 089 - RAS Rukwa

2002	4404	02021005	Per Diem - Domestic	415.00
8091	6277	02071101	District Councils	1,242,027,224.61
8091	6277	02071102	Urban Councils	243,526,631.06
Total				1,485,554,270.67

Section II - Reallocation from:

VOTE 036 - RAS Katavi

8091	3280	02071101	District Councils	506,796,172.58
8091	3280	02071102	Urban Councils	81,786,172.58

588,582,345.16

Section II - Reallocation from:

VOTE 070 - RAS Arusha

8091	6403	02071102	Urban Councils	896,971,925.51
				<hr/>
				896,971,925.51
				<hr/>
Total				1,485,554,270.67
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MAELEZO

Kiasi cha Shilingi 1,485,554,270.67 kinahamishiwa Fungu 89 kwa ajili ya kugharamia miradi ya maendeleo iliyopata fedha za ziada katika miradi ya Halmashauri.

Section I - Reallocation to:

VOTE 093 - Immigration Department

2002	6501	02070623	National Identity Cards Agency (NIDA)	38,308,278,225.00
				<hr/>
Total				38,308,278,225.00
				<hr/> <hr/>

Section II - Reallocation from:

VOTE 043 - Ministry of Agricul. Food Secu and Coop

1003	4493	02029922	Consultancy Fees	279,501,095.00
1003	4493	04010706	Consulting Work	65,000,000.00
				<hr/>
				344,501,095.00
				<hr/>

Section II - Reallocation from:

VOTE 044 - Ministry of Industry and Trade

1003	4933	02070414	Export Processing Zone Authority	25,067,072,226.00
				<hr/>
				25,067,072,226.00
				<hr/>

Section II - Reallocation from:

VOTE 048 - Ministry of Lands and Human Settl.

3001	2327	02020112	Outsourcing Costs	100,000,000.00
				<hr/>
				100,000,000.00
				<hr/>

Section II - Reallocation from:

VOTE 049 - Ministry of Water

3001	3437	02071107	Water Transfers	10,000,000,000.00
				<hr/>
				10,000,000,000.00
				<hr/>

Section II - Reallocation from:

VOTE 062 - Ministry of Transport

2006	4292	04010901	Heavy Equipment (plant)	2,710,351,409.00
				<hr/>
				2,710,351,409.00
				<hr/>

Section II - Reallocation from:

VOTE 099 - Ministry of Livestock Development and Fisheries

8001	4486	04011011	Civil Works	56,353,495.00
9001	6501	04011011	Civil Works	30,000,000.00
				<hr/>
				86,353,495.00
				<hr/>
Total				38,308,278,225.00
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MAELEZO

Kiasi cha Shilingi 38,308,278,225 kinahamishiwa Fungu 93 kwa ajili ya Mradi wa Vitambulisho vya Taifa.

Section I - Reallocation to:

VOTE 098 - Ministry of Works

2005	4137	02990705	Contractual Liabilities	551,556,374.93
2005	4151	04011001	Roads	167,345,793,607.68
2005	4126	04011002	Bridges	51,520,989.24
2005	4120	04030403	Land damage compensation payments	20,711,028.15
Total				167,969,582,000.00

Section II - Reallocation from:

VOTE 021 - The Treasury

2001		02029930	Contingencies Item	167,969,582,000.00
Total				167,969,582,000.00

MAELEZO

Kiasi cha Shilingi 167,969,582,000 kinahamishiwa Fungu 98 kwa ajili ya kulipia madeni ya wakandarasi na ujenzi wa miradi ya barabara.