

VOTE 05

NATIONAL IRRIGATION COMM BOARD

## Vote 05 National Irrigation Comm Board

A. ESTIMATE of the amount required in the year ending 30th June, 2015, for the development projects in the National Irrigation Comm Board

**Twenty-eight billion nine hundred thirty-three million twenty thousand**

**(Shs.28,933,020,000)**

B. Projects under which this Vote will be accounted for by the , are set out in the details below.

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1002</b>	<b>POLICY AND PLANNING</b>									
4486	Agricultural Development Programme	0	0	0	0	100,990,000	0				100,990,000
4496	Expanded Rice Production Project	0	0	0	0	0	292,872,000	L	D	Basket Fund	292,872,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,990,000</b>	<b>292,872,000</b>				<b>393,862,000</b>
<b>Sub Vote</b>	<b>1004</b>	<b>LEGAL SERVICES UNIT</b>									
4486	Agricultural Development Programme	0	0	0	0	74,410,000	0				74,410,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74,410,000</b>	<b>0</b>				<b>74,410,000</b>
<b>Sub Vote</b>	<b>1007</b>	<b>MANAGEMENT INFORMATION SYSTEM AND DATABA</b>									
4486	Agricultural Development Programme	0	0	0	0	130,000,000	0				130,000,000

**Vote 05 National Irrigation Comm Board**

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs						Shs	
<b>Total of Subvote</b>		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>130,000,000</u>	<u>0</u>				<u>130,000,000</u>
<b>Sub Vote 1008</b>	<b>ENVIRONMENTAL AND SOCIAL MANAGEMENT UNIT</b>										
4486	Agricultural Development Programme	0	0	0	0	307,400,000	0				307,400,000
<b>Total of Subvote</b>		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>307,400,000</u>	<u>0</u>				<u>307,400,000</u>
<b>Sub Vote 2001</b>	<b>IRRIGATION PLANNING DESIGN AND PRIVATE S</b>										
4486	Agricultural Development Programme	0	0	0	0	2,522,800,000	6,173,857,000	L	D	Basket Fund	8,696,657,000
4496	Expanded Rice Production Project	0	0	0	0	0	424,555,000	L	D	Basket Fund	424,555,000
<b>Total of Subvote</b>		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,522,800,000</u>	<u>6,598,412,000</u>				<u>9,121,212,000</u>
<b>Sub Vote 2002</b>	<b>IRRIGATION INFRASTRUCTURE DEVELOPMENT</b>										
4486	Agricultural Development Programme	0	0	0	0	5,586,910,000	3,175,900,000				8,762,810,000
4496	Expanded Rice Production Project	0	0	0	0	0	7,260,872,000	L	D	Basket Fund	7,260,872,000
<b>Total of Subvote</b>		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>5,586,910,000</u>	<u>10,436,772,000</u>				<u>16,023,682,000</u>
<b>Sub Vote 2004</b>	<b>IRRIGATION OPERATIONS AND SUPPORT SERVIC</b>										

### Vote 05 National Irrigation Comm Board

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
4486	Agricultural Development Programme	0	0	0	0	1,277,490,000	906,396,000				2,183,886,000
4496	Expanded Rice Production Project	0	0	0	0	0	698,568,000	L	D	Basket Fund	698,568,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,277,490,000</b>	<b>1,604,964,000</b>				<b>2,882,454,000</b>
<b>Total of Vote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000,000,000</b>	<b>18,933,020,000</b>				<b>28,933,020,000</b>

VOTE 06

PRESIDENT'S DELIVERY BUREAU

## Vote 06 President's Delivery Bureau

A. ESTIMATE of the amount required in the year ending 30th June, 2015, for the development projects in the President's Delivery Bureau

**Twenty-eight billion one hundred sixty-one million six hundred fifteen thousand**

**(Shs.28,161,615,000)**

B. Projects under which this Vote will be accounted for by the , are set out in the details below.

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MGT</b>									
6294	Big Result Now	0	0	4,964,300,000	25,000,000,000	0	28,161,615,000	G	D	DFID	28,161,615,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>4,964,300,000</b>	<b>25,000,000,000</b>	<b>0</b>	<b>28,161,615,000</b>				<b>28,161,615,000</b>
<b>Total of Vote</b>		<b>0</b>	<b>0</b>	<b>4,964,300,000</b>	<b>25,000,000,000</b>	<b>0</b>	<b>28,161,615,000</b>				<b>28,161,615,000</b>

VOTE 07

TREASURY REGISTRAR

## Vote 07 Treasury Registrar

A. ESTIMATE of the amount required in the year ending 30th June, 2015, for the development projects in the Treasury Registrar

**One billion nine hundred forty-three million**

**(Shs.1,943,000,000)**

B. Projects under which this Vote will be accounted for by the , are set out in the details below.

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MGT</b>									
6251	Public Finance Mgt Reform Programme	0	0	600,000,000	1,065,300,000	64,440,000	43,250,000	G	D	Basket Fund	107,690,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>600,000,000</b>	<b>1,065,300,000</b>	<b>64,440,000</b>	<b>43,250,000</b>				<b>107,690,000</b>
<b>Sub Vote</b>	<b>1003</b>	<b>PLANNING UNIT</b>									
6251	Public Finance Mgt Reform Programme	0	0	0	0	29,300,000	241,000,000				270,300,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,300,000</b>	<b>241,000,000</b>				<b>270,300,000</b>
<b>Sub Vote</b>	<b>1004</b>	<b>LEGAL SERVICES UNIT</b>									
6251	Public Finance Mgt Reform Programme	0	0	0	0	0	190,000,000	G	D	Basket Fund	190,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>190,000,000</b>				<b>190,000,000</b>
<b>Sub Vote</b>	<b>1006</b>	<b>INFORMATION AND COMM. TECHNOLOGY</b>									



### Vote 07 Treasury Registrar

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
6251	Public Finance Mgt Reform Programme	0	0	0	0	138,800,000	105,150,000				243,950,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>138,800,000</b>	<b>105,150,000</b>				<b>243,950,000</b>
<b>Sub Vote</b>	<b>1007</b>	<b>INFORMATION, EDUCATION AND COMM. UNIT</b>									
6251	Public Finance Mgt Reform Programme	0	0	0	0	174,900,000	63,000,000				237,900,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>174,900,000</b>	<b>63,000,000</b>				<b>237,900,000</b>
<b>Sub Vote</b>	<b>2001</b>	<b>PUBLIC INVESTMENT MGT DIVISION</b>									
6251	Public Finance Mgt Reform Programme	0	0	0	0	0	118,800,000	G	D	Basket Fund	118,800,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>118,800,000</b>				<b>118,800,000</b>
<b>Sub Vote</b>	<b>3001</b>	<b>PRIVATIZATION AND MONITORING</b>									
6251	Public Finance Mgt Reform Programme	0	0	0	0	220,060,000	178,000,000	G	D	Basket Fund	398,060,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>220,060,000</b>	<b>178,000,000</b>				<b>398,060,000</b>
<b>Sub Vote</b>	<b>4001</b>	<b>MANAGEMENT SERVICE DIVISION</b>									
6251	Public Finance Mgt Reform Programme	0	0	0	0	22,500,000	353,800,000	G	D	Basket Fund	376,300,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,500,000</b>	<b>353,800,000</b>				<b>376,300,000</b>
<b>Total of Vote</b>		<b>0</b>	<b>0</b>	<b>600,000,000</b>	<b>1,065,300,000</b>	<b>650,000,000</b>	<b>1,293,000,000</b>				<b>1,943,000,000</b>

VOTE 13

FINANCIAL INTELLIGENCE UNIT

### Vote 13 Financial Intelligence Unit

A. ESTIMATE of the amount required in the year ending 30th June, 2015, for the development projects in the Financial Intelligence Unit

**One hundred ninety-five million**

**(Shs.195,000,000)**

B. Projects under which this Vote will be accounted for by the Commissioner, Financial Intelligence Unit , are set out in the details below.

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HR MANAGEMENT UNIT</b>									
6310	STACA	0	379,928,385	0	399,685,000	0	195,000,000	G	D	DFID	195,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>379,928,385</b>	<b>0</b>	<b>399,685,000</b>	<b>0</b>	<b>195,000,000</b>				<b>195,000,000</b>
<b>Total of Vote</b>		<b>0</b>	<b>379,928,385</b>	<b>0</b>	<b>399,685,000</b>	<b>0</b>	<b>195,000,000</b>				<b>195,000,000</b>

VOTE 16

ATTORNEY GENERAL'S OFFICE

## Vote 16 Attorney General's Office

A. ESTIMATE of the amount required in the year ending 30th June, 2015, for the development projects in the Attorney General's Office

**Four hundred fifty-seven million one hundred forty-nine thousand**

**(Shs.457,149,000)**

B. Projects under which this Vote will be accounted for by the Deputy Attorney General, Attorney General's Chambers , are set out in the details below.

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>3002</b>	<b>TREATIES AND CONTRACTS DIVISION</b>									
6550	UNDP Support Programme	0	366,356,632	0	826,000,000	0	457,149,000	G	D	UNDP	457,149,000
<b>Total of Subvote</b>		<b>0</b>	<b>366,356,632</b>	<b>0</b>	<b>826,000,000</b>	<b>0</b>	<b>457,149,000</b>				<b>457,149,000</b>
<b>Total of Vote</b>		<b>0</b>	<b>366,356,632</b>	<b>0</b>	<b>826,000,000</b>	<b>0</b>	<b>457,149,000</b>				<b>457,149,000</b>

VOTE 21

THE TREASURY

## Vote 21 The Treasury

A. ESTIMATE of the amount required in the year ending 30th June, 2015, for the development projects in the The Treasury

**Fifty-seven billion four hundred seventeen million fifteen thousand**

**(Shs.57,417,015,000)**

B. Projects under which this Vote will be accounted for by the Deputy Permanent Secretary, Ministry of Finance , are set out in the details below.

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1009</b>	<b>PUBLIC PROCUREMENT POLICY UNIT (PPU)</b>									
6251	Public Finance Mgt Reform Program	0	0	100,000,000	776,000,000	400,000,000	1,298,200,000	G	D	Basket Fund	1,698,200,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>100,000,000</b>	<b>776,000,000</b>	<b>400,000,000</b>	<b>1,298,200,000</b>				<b>1,698,200,000</b>
<b>Sub Vote</b>	<b>2001</b>	<b>GOVERNMENT BUDGET DIVISION</b>									
6251	Public Finance Mgt Reform Program	93,670,000	492,295,000	1,500,000,000	470,400,000	968,320,000	465,750,000	G	D	Basket Fund	1,434,070,000
6294	MDAs Performance Budget Support and Mgt	380,139,000	0	300,000,000	0	300,000,000	0				300,000,000
6296	Regional Support on Budget Process	118,313,700	0	369,163,000	576,000,000	369,163,000	314,450,000	G	D	UNICEF	683,613,000
6550	UNDP Support Program	0	0	200,000,000	296,600,000	200,000,000	296,600,000	G	D	UNDP	496,600,000
<b>Total of Subvote</b>		<b>592,122,700</b>	<b>492,295,000</b>	<b>2,369,163,000</b>	<b>1,343,000,000</b>	<b>1,837,483,000</b>	<b>1,076,800,000</b>				<b>2,914,283,000</b>
<b>Sub Vote</b>	<b>2002</b>	<b>POLICY ANALYSIS DIVISION</b>									

## Vote 21 The Treasury

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
6206	IRDP Expansion	1,800,000,000	0	3,145,000,000	0	1,500,000,000	0				1,500,000,000
6251	Public Finance Mgt Reform Program	204,614,260	185,891,850	100,000,000	228,000,000	200,000,000	294,800,000	G	D	Basket Fund	494,800,000
6255	TRA Tax Modernization Project	0	6,044,613,000	193,000,000	6,011,541,000	193,000,000	17,325,000,000	G	D	Basket Fund	17,518,000,000
6390	EASTC Rehabilitation	0	0	1,000,000,000	0	69,517,000	0				69,517,000
6575	Tanzania Statistical Master Plan Project	136,963,000,000	3,800,256,970	0	11,780,693,000	0	16,917,267,000	G	D	CANADA	16,917,267,000
<b>Total of Subvote</b>		<b>138,967,614,260</b>	<b>10,030,761,820</b>	<b>4,438,000,000</b>	<b>18,020,234,000</b>	<b>1,962,517,000</b>	<b>34,537,067,000</b>				<b>36,499,584,000</b>
<b>Sub Vote</b>	<b>4001</b>	<b>EXTERNAL FINANCE DIVISION</b>									
5301	Climate Change Adaptation Program	0	0	0	0	0	566,148,000	G	D	UNDP	566,148,000
5491	Global Fund Management Project	0	0	0	7,711,118,000	0	1,912,735,000	G	D	Global Fund	1,912,735,000
6251	Public Finance Mgt Reform Program	12,500,000	96,000,000	100,000,000	379,060,000	450,000,000	235,250,000				685,250,000
6550	UNDP Support Programme	0	19,000,000	0	1,027,750,000	0	790,815,000	G	D	UNDP	790,815,000
<b>Total of Subvote</b>		<b>12,500,000</b>	<b>115,000,000</b>	<b>100,000,000</b>	<b>9,117,928,000</b>	<b>450,000,000</b>	<b>3,504,948,000</b>				<b>3,954,948,000</b>
<b>Sub Vote</b>	<b>4002</b>	<b>PUBLIC PRIVATE PARTNERSHIP UNIT</b>									
4945	PPP Facilitation Fund	0	0	0	0	10,000,000,000	0				10,000,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000,000,000</b>	<b>0</b>				<b>10,000,000,000</b>
<b>Sub Vote</b>	<b>7001</b>	<b>POVERTY ERADICATION AND EMPOWERMENT</b>									



### Vote 21 The Treasury

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
4916	Small Entrepreneurs Loan Facilities	450,000,000	0	500,000,000	0	1,500,000,000	0				1,500,000,000
4918	National Income Generation Programme	160,000,000	0	100,000,000	0	300,000,000	0				300,000,000
6508	Poverty Monitoring Master Plan (PMMP)	0	0	250,000,000	1,040,000,000	550,000,000	0	G	D	Basket Fund	550,000,000
<b>Total of Subvote</b>		<b>610,000,000</b>	<b>0</b>	<b>850,000,000</b>	<b>1,040,000,000</b>	<b>2,350,000,000</b>	<b>0</b>				<b>2,350,000,000</b>
<b>Total of Vote</b>		<b>140,182,236,960</b>	<b>10,638,056,820</b>	<b>7,857,163,000</b>	<b>30,297,162,000</b>	<b>17,000,000,000</b>	<b>40,417,015,000</b>				<b>57,417,015,000</b>

VOTE 23

ACCOUNTANT GENERAL'S DEPARTMENT

## Vote 23 Accountant General's Department

A. ESTIMATE of the amount required in the year ending 30th June, 2015, for the development projects in the Accountant General's Department

**Seven billion nine hundred fifty million**

**(Shs.7,950,000,000)**

B. Projects under which this Vote will be accounted for by the Accountant General, Accountant General's Department , are set out in the details below.

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>3003</b>	<b>FINANCIAL MANAGEMENT</b>									
6251	Public Finance Mgt Reform Programme	1,357,000,000	1,238,239,982	400,000,000	2,190,147,000	4,800,000,000	1,797,000,000	G	D	Basket Fund	6,597,000,000
<b>Total of Subvote</b>		<b>1,357,000,000</b>	<b>1,238,239,982</b>	<b>400,000,000</b>	<b>2,190,147,000</b>	<b>4,800,000,000</b>	<b>1,797,000,000</b>				<b>6,597,000,000</b>
<b>Sub Vote</b>	<b>3004</b>	<b>FINANCIAL SYSTEMS</b>									
6251	Public Finance Mgt Reform Programme	0	0	0	1,646,400,000	0	923,000,000	G	D	Basket Fund	923,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1,646,400,000</b>	<b>0</b>	<b>923,000,000</b>				<b>923,000,000</b>
<b>Sub Vote</b>	<b>4001</b>	<b>LOCAL GOVERNMENT FINANCES</b>									
6251	Public Finance Mgt Reform Programme	0	241,178,270	0	519,000,000	0	430,000,000	G	D	Basket Fund	430,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>241,178,270</b>	<b>0</b>	<b>519,000,000</b>	<b>0</b>	<b>430,000,000</b>				<b>430,000,000</b>
<b>Total of Vote</b>		<b>1,357,000,000</b>	<b>1,479,418,252</b>	<b>400,000,000</b>	<b>4,355,547,000</b>	<b>4,800,000,000</b>	<b>3,150,000,000</b>				<b>7,950,000,000</b>

VOTE 28

MINISTRY OF HOME AFFAIRS - POLICE FORCE

## Vote 28 Ministry of Home Affairs - Police Force

A. ESTIMATE of the amount required in the year ending 30th June, 2015, for the development projects in the Ministry of Home Affairs - Police Force

**Six billion eight hundred million**

**(Shs.6,800,000,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Home Affairs , are set out in the details below.

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>2001</b>	<b>POLICE MAINFORCE</b>									
6102	Strengthening of Public Security	500,000,000	0	0	0	1,000,000,000	0				1,000,000,000
6107	Technical Equipments(Radio and Access)	0	0	500,000,000	0	807,500,000	0				807,500,000
6204	Legal Sector Reform Programme	0	1,221,783,600	0	1,825,190,000	0	0	G	D	Basket Fund	0
6210	Strengthening Tanzania Anti-Corruption A	0	3,379,839,400	0	2,155,261,000	0	800,000,000	G	D	DFID	800,000,000
6302	Construction of Office & Quarters TZ	0	0	0	0	300,000,000	0				300,000,000
6389	Construction of Office Building	1,000,000,000	0	1,500,000,000	0	1,500,000,000	0				1,500,000,000
<b>Total of Subvote</b>		<b>1,500,000,000</b>	<b>4,601,623,000</b>	<b>2,000,000,000</b>	<b>3,980,451,000</b>	<b>3,607,500,000</b>	<b>800,000,000</b>				<b>4,407,500,000</b>

**Sub Vote 2005 POLICE ZANZIBAR**

### Vote 28 Ministry of Home Affairs - Police Force

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
6301	Construction of Offices & Quarters ZNZ	0	0	450,000,000	0	300,000,000	0				300,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>450,000,000</b>	<b>0</b>	<b>300,000,000</b>	<b>0</b>				<b>300,000,000</b>
<b>Sub Vote</b>	<b>2017</b>	<b>POLICE IRINGA</b>									
6302	Construction of Offices & Quarters TZ	0	0	300,000,000	0	0	0				0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>300,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>2020</b>	<b>POLICE KAGERA</b>									
6302	Construction of Offices & Quarters TZ	0	0	500,000,000	0	450,000,000	0				450,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>500,000,000</b>	<b>0</b>	<b>450,000,000</b>	<b>0</b>				<b>450,000,000</b>
<b>Sub Vote</b>	<b>2022</b>	<b>POLICE MWANZA</b>									
6302	Construction of Offices & Quarters TZ	0	0	600,000,000	0	565,000,000	0				565,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>600,000,000</b>	<b>0</b>	<b>565,000,000</b>	<b>0</b>				<b>565,000,000</b>
<b>Sub Vote</b>	<b>2023</b>	<b>POLICE MARA</b>									
6302	Construction of Offices & Quarters TZ	0	0	600,000,000	0	535,000,000	0				535,000,000

### Vote 28 Ministry of Home Affairs - Police Force

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
<b>Total of Subvote</b>		<u>0</u>	<u>0</u>	<u>600,000,000</u>	<u>0</u>	<u>535,000,000</u>	<u>0</u>				<u>535,000,000</u>
<b>Sub Vote</b>	<b>2026 POLICE MTWARA</b>										
6302	Police Mtwara	0	0	0	0	12,500,000	0				12,500,000
<b>Total of Subvote</b>		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>12,500,000</u>	<u>0</u>				<u>12,500,000</u>
<b>Sub Vote</b>	<b>2041 POLICE DODOMA</b>										
6343	Expansion of Training School and College	0	0	550,000,000	0	0	0				0
<b>Total of Subvote</b>		<u>0</u>	<u>0</u>	<u>550,000,000</u>	<u>0</u>	<u>0</u>	<u>0</u>				<u>0</u>
<b>Sub Vote</b>	<b>2044 POLICE NJOMBE</b>										
6302	Police Njombe	0	0	0	0	530,000,000	0				530,000,000
<b>Total of Subvote</b>		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>530,000,000</u>	<u>0</u>				<u>530,000,000</u>
<b>Total of Vote</b>		<u>1,500,000,000</u>	<u>4,601,623,000</u>	<u>5,000,000,000</u>	<u>3,980,451,000</u>	<u>6,000,000,000</u>	<u>800,000,000</u>				<u>6,800,000,000</u>

VOTE 29

MINISTRY OF HOME AFFAIRS - PRISON SERVICES



## Vote 29 Ministry of Home Affairs - Prison Services

A. ESTIMATE of the amount required in the year ending 30th June, 2015, for the development projects in the Ministry of Home Affairs - Prison Services

**One billion six hundred twelve million seven hundred forty-eight thousand eight hundred**

**(Shs.1,612,748,800)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Home Affairs , are set out in the details below.

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1001</b>	<b>PRISONS HEADQUATERS</b>									
6566	Offenders Database Mgt. Information Syst	278,525,589	0	300,000,000	0	0	0				0
<b>Total of Subvote</b>		<b>278,525,589</b>	<b>0</b>	<b>300,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>2002</b>	<b>PRISONS WELFARE AND REHABILITATION</b>									
6204	Legal Sector Reform Programme	0	243,170,000	0	1,352,066,000	0	12,748,800	G	D	Basket	12,748,800
<b>Total of Subvote</b>		<b>0</b>	<b>243,170,000</b>	<b>0</b>	<b>1,352,066,000</b>	<b>0</b>	<b>12,748,800</b>				<b>12,748,800</b>
<b>Sub Vote</b>	<b>4001</b>	<b>PRISON BUILDING BRIGADE</b>									
2301	Surveying and Compensation of Prisons	19,000,000	0	30,000,000	0	0	0				0
3401	Prison and Water Sanitation	7,776,240	0	21,000,000	0	0	0				0

### Vote 29 Ministry of Home Affairs - Prison Services

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
	Shs		Shs		Shs		Shs				
6305	Acquisition & Renovation of Office Build	47,197,520	0	85,500,000	0	0	0				0
6306	Completion of Prison Wards	0	0	68,500,000	0	550,000,000	0				550,000,000
6307	Completion of Staff Houses	48,250,500	0	150,000,000	0	575,000,000	0				575,000,000
6308	Rehabilitation of Central Prisons	45,000,000	0	45,000,000	0	422,500,000	0				422,500,000
<b>Total of Subvote</b>		<b>167,224,260</b>	<b>0</b>	<b>400,000,000</b>	<b>0</b>	<b>1,547,500,000</b>	<b>0</b>				<b>1,547,500,000</b>
<b>Sub Vote</b>	<b>4002 PRISON INDUSTRIES</b>										
1201	Enhancement of Prison Industries	47,245,500	0	300,000,000	0	0	0				0
<b>Total of Subvote</b>		<b>47,245,500</b>	<b>0</b>	<b>300,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>4003 PRISON FARMS</b>										
4428	Enhancement of Prison Farms	157,234,648	0	314,500,000	0	52,500,000	0				52,500,000
<b>Total of Subvote</b>		<b>157,234,648</b>	<b>0</b>	<b>314,500,000</b>	<b>0</b>	<b>52,500,000</b>	<b>0</b>				<b>52,500,000</b>
<b>Total of Vote</b>		<b>650,229,997</b>	<b>243,170,000</b>	<b>1,314,500,000</b>	<b>1,352,066,000</b>	<b>1,600,000,000</b>	<b>12,748,800</b>				<b>1,612,748,800</b>

VOTE 30

PRESIDENT'S OFFICE AND CABINET SECRETARIAT

## Vote 30 President's Office and Cabinet Secretariat

A. ESTIMATE of the amount required in the year ending 30th June, 2015, for the development projects in the President's Office and Cabinet Secretariat

**One hundred fifty-eight billion three hundred forty-six million four hundred sixty-four thousand**

**(Shs.158,346,464,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, President's Office and Cabinet Secretariat, are set out in the details below.

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1003</b>	<b>POLICY AND PLANNING</b>									
4921	Property and Formalization Program	1,999,999,999	0	3,000,000,000	0	3,000,000,000	0				3,000,000,000
6203	Supp. to Prevention of Corruption Bureau	0	2,458,900,000	0	1,257,600,000	0	480,000,000	G	D	UNDP	480,000,000
6208	Strengthening Tanzania Ant- Corr. Action	0	1,250,000,000	0	1,266,427,000	0	1,455,051,000	G	D	DFID	1,455,051,000
6211	Policy Coherence	0	538,278,000	0	800,000,000	0	808,000,000	G	D	UNDP	808,000,000
6220	Support to Tanzania Social Action Fund	1,869,348,656	35,927,928,972	3,000,000,000	37,263,330,000	18,500,000,000	121,103,413,000	L	D	IDA	139,603,413,000
6292	Strengthening Reform Coordination	0	75,390,000	0	0	0	0	G	D	UNDP	0
6339	Rehabilitation of State House	2,794,735,427	0	10,000,000,000	0	10,000,000,000	0				10,000,000,000
6391	Uongozi Institute	1,000,000,000	0	1,000,000,000	0	1,000,000,000	0				1,000,000,000
6405	African Union Advisory Board Building	289,848,187	0	1,500,000,000	0	1,500,000,000	0				1,500,000,000

**Vote 30 President's Office and Cabinet Secretariat**

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
6576	Presidential Trust Fund	0	0	500,000,000	0	500,000,000	0				500,000,000
<b>Total of Subvote</b>		<u>7,953,932,269</u>	<u>40,250,496,972</u>	<u>19,000,000,000</u>	<u>40,587,357,000</u>	<u>34,500,000,000</u>	<u>123,846,464,000</u>				<u>158,346,464,000</u>
<b>Total of Vote</b>		<u>7,953,932,269</u>	<u>40,250,496,972</u>	<u>19,000,000,000</u>	<u>40,587,357,000</u>	<u>34,500,000,000</u>	<u>123,846,464,000</u>				<u>158,346,464,000</u>

VOTE 31

VICE PRESIDENT'S OFFICE

## Vote 31 Vice President's Office

A. ESTIMATE of the amount required in the year ending 30th June, 2015, for the development projects in the Vice President's Office

**Six billion five hundred sixty-two million seven hundred forty-six thousand**

**(Shs.6,562,746,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Vice President's Office, are set out in the details below.

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HRM DIVISION</b>									
6309	Const of V/P office & residence in Znz	500,000,000	0	500,000,000	0	400,000,000	0				400,000,000
6389	Const and Rehab of V/P offices and S/lod	1,600,000,000	0	2,300,000,000	0	1,130,000,000	0				1,130,000,000
<b>Total of Subvote</b>		<b>2,100,000,000</b>	<b>0</b>	<b>2,800,000,000</b>	<b>0</b>	<b>1,530,000,000</b>	<b>0</b>				<b>1,530,000,000</b>
<b>Sub Vote</b>	<b>1003</b>	<b>POLICY AND PLANNING DIVISION</b>									
5307	Strengthening N.Capacity for Env.Protect	0	0	0	0	600,000,000	0				600,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000,000</b>	<b>0</b>				<b>600,000,000</b>
<b>Sub Vote</b>	<b>5001</b>	<b>ENVIRONMENT</b>									
5301	Climate Change Adaptation Programme	0	0	70,000,000	7,285,783,000	353,000,000	1,040,755,000	G	D	UNDP	1,393,755,000

**Vote 31 Vice President's Office**

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
5302	Montreal Protocol Implementation Project	0	0	16,000,000	48,500,000	0	0	G	D	UNEP	0
5304	O-Zone Depleting Substance Project	0	0	0	0	53,500,000	158,261,000	G	D	UNDP	211,761,000
5305	Stockhome Conversion Implementation Proj	0	0	50,000,000	349,100,000	44,000,000	131,730,000	G	D	QSP	175,730,000
5306	Mainstreaming Environment and climate	0	0	54,000,000	800,000,000	80,000,000	732,000,000				812,000,000
6506	Lower Kihansi Environment Mgt Project	0	0	0	0	50,000,000	0				50,000,000
6507	NEMC	300,000,000	0	400,000,000	0	600,000,000	0				600,000,000
6569	Lake Tanganyika Enviroment Mgmt.Project	358,000,000	0	150,000,000	788,500,000	689,500,000	0				689,500,000
6571	EMA Implementation Support Progamme	39,936,000	0	160,000,000	0	500,000,000	0				500,000,000
<b>Total of Subvote</b>		<b>697,936,000</b>	<b>0</b>	<b>900,000,000</b>	<b>9,271,883,000</b>	<b>2,370,000,000</b>	<b>2,062,746,000</b>				<b>4,432,746,000</b>
<b>Total of Vote</b>		<b>2,797,936,000</b>	<b>0</b>	<b>3,700,000,000</b>	<b>9,271,883,000</b>	<b>4,500,000,000</b>	<b>2,062,746,000</b>				<b>6,562,746,000</b>



VOTE 32

PRESIDENT'S OFFICE - PUBLIC SERVICE MANAGEMENT

## Vote 32 President's Office - Public Service Management

A. ESTIMATE of the amount required in the year ending 30th June, 2015, for the development projects in the President's Office - Public Service Management

**Seven billion two hundred seventy-eight million seven hundred fifty thousand**

**(Shs.7,278,750,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Presidents Office Public Service Management , are set out in the details below.

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HR MANAGEMENT</b>									
6284	Public Service Reform Program II	603,115,790	2,086,393,000	880,000,000	1,795,000,000	2,155,000,000	0				2,155,000,000
<b>Total of Subvote</b>		<b>603,115,790</b>	<b>2,086,393,000</b>	<b>880,000,000</b>	<b>1,795,000,000</b>	<b>2,155,000,000</b>	<b>0</b>				<b>2,155,000,000</b>
<b>Sub Vote</b>	<b>1002</b>	<b>FINANCE AND ACCOUNTS UNIT</b>									
6284	Public Service Reform Program II	0	100,000,000	0	50,000,000	79,600,000	0	G	D	BasketFund	79,600,000
<b>Total of Subvote</b>		<b>0</b>	<b>100,000,000</b>	<b>0</b>	<b>50,000,000</b>	<b>79,600,000</b>	<b>0</b>				<b>79,600,000</b>
<b>Sub Vote</b>	<b>1003</b>	<b>GOVERNMENT COMMUNICATION UNIT</b>									
6284	Public Service Reform Program II	76,000,000	75,000,000	0	104,452,000	0	0	G	D	BasketFund	0
<b>Total of Subvote</b>		<b>76,000,000</b>	<b>75,000,000</b>	<b>0</b>	<b>104,452,000</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>1004</b>	<b>PROCUREMENT MANAGEMENT UNIT</b>									

**Vote 32 President's Office - Public Service Management**

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
6284	Public Service Reform Program II	70,000,000	350,000,000	0	100,000,000	0	0	G	D	BasketFund	0
<b>Total of Subvote</b>		<b>70,000,000</b>	<b>350,000,000</b>	<b>0</b>	<b>100,000,000</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote 1006 PLANNING DIVISION</b>											
6284	Public Service Reform Program II	0	2,862,000,000	0	1,484,975,000	413,000,000	0	G	D	BasketFund	413,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>2,862,000,000</b>	<b>0</b>	<b>1,484,975,000</b>	<b>413,000,000</b>	<b>0</b>				<b>413,000,000</b>
<b>Sub Vote 1007 INFORMATION AND COMMUNICATION TECH UNIT</b>											
6284	Public Service Reform Program II	25,000,000	0	100,000,000	303,863,000	100,000,000	0				100,000,000
<b>Total of Subvote</b>		<b>25,000,000</b>	<b>0</b>	<b>100,000,000</b>	<b>303,863,000</b>	<b>100,000,000</b>	<b>0</b>				<b>100,000,000</b>
<b>Sub Vote 2001 POLICY DEVELOPMENT DIVISION</b>											
6284	Public Service Reform Program II	52,988,920	974,010,000	0	1,354,650,000	0	0	G	D	BasketFund	0
<b>Total of Subvote</b>		<b>52,988,920</b>	<b>974,010,000</b>	<b>0</b>	<b>1,354,650,000</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote 2002 MANAGEMENT SERVICES DIVISION</b>											
6284	Public Service Reform Program II	0	1,826,370,000	0	650,000,000	100,000,000	0	G	D	BasketFund	100,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>1,826,370,000</b>	<b>0</b>	<b>650,000,000</b>	<b>100,000,000</b>	<b>0</b>				<b>100,000,000</b>
<b>Sub Vote 2003 ESTABLISHMENT DIVISION</b>											

**Vote 32 President's Office - Public Service Management**

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
6284	Public Service Reform Program II	0	531,150,000	0	417,400,000	0	0	G	D	BasketFund	0
<b>Total of Subvote</b>		<b>0</b>	<b>531,150,000</b>	<b>0</b>	<b>417,400,000</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>2004</b>	<b>ETHIC PROMOTION DIVISION</b>									
6284	Public Service Reform Program II	0	180,360,000	0	442,084,000	0	0	G	D	BasketFund	0
<b>Total of Subvote</b>		<b>0</b>	<b>180,360,000</b>	<b>0</b>	<b>442,084,000</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>2005</b>	<b>HUMAN CAPITAL MANAGEMENT DIVISION</b>									
6251	PFMRP	0	0	0	0	0	220,000,000	G	D	BasketFund	220,000,000
6284	Public Service Reform Program II	0	0	0	1,186,401,000	0	0	G	D	BasketFund	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1,186,401,000</b>	<b>0</b>	<b>220,000,000</b>				<b>220,000,000</b>
<b>Sub Vote</b>	<b>3001</b>	<b>HUMAN RESOURCES DEVELOPMENT DIVISION</b>									
6284	Public Service Reform Program II	0	1,264,284,000	0	1,050,000,000	200,000,000	0	G	D	BasketFund	200,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>1,264,284,000</b>	<b>0</b>	<b>1,050,000,000</b>	<b>200,000,000</b>	<b>0</b>				<b>200,000,000</b>
<b>Sub Vote</b>	<b>3004</b>	<b>DIVERSITY MANAGEMENT UNIT</b>									
6284	Public Service Reform Program II	0	639,000,000	0	177,032,000	0	0	G	D	BasketFund	0
<b>Total of Subvote</b>		<b>0</b>	<b>639,000,000</b>	<b>0</b>	<b>177,032,000</b>	<b>0</b>	<b>0</b>				<b>0</b>

**Vote 32 President's Office - Public Service Management**

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>4002</b>	<b>MANAGEMENT INFORMATION SYSTEM DIVISION</b>									
6251	Public Service Reform Program II	0	0	0	0	0	58,750,000	G	D	BasketFund	58,750,000
6284	Public Service Reform Program II	112,000,000	1,600,000,000	6,200,000,000	815,000,000	2,900,000,000	0				2,900,000,000
<b>Total of Subvote</b>		<b>112,000,000</b>	<b>1,600,000,000</b>	<b>6,200,000,000</b>	<b>815,000,000</b>	<b>2,900,000,000</b>	<b>58,750,000</b>				<b>2,958,750,000</b>
<b>Sub Vote</b>	<b>4003</b>	<b>RECORDS AND ARCHIVES DIVISION</b>									
6284	Public Service Reform Program II	482,575,290	6,921,000,000	820,000,000	1,389,143,000	1,052,400,000	0	G	D	BasketFund	1,052,400,000
<b>Total of Subvote</b>		<b>482,575,290</b>	<b>6,921,000,000</b>	<b>820,000,000</b>	<b>1,389,143,000</b>	<b>1,052,400,000</b>	<b>0</b>				<b>1,052,400,000</b>
<b>Total of Vote</b>		<b>1,421,680,000</b>	<b>19,409,567,000</b>	<b>8,000,000,000</b>	<b>11,320,000,000</b>	<b>7,000,000,000</b>	<b>278,750,000</b>				<b>7,278,750,000</b>

VOTE 33

ETHICS SECRETARIAT

## Vote 33 Ethics Secretariat

A. ESTIMATE of the amount required in the year ending 30th June, 2015, for the development projects in the Ethics Secretariat

**Two billion four hundred fifty-five million eight hundred fifty-eight thousand**

**(Shs.2,455,858,000)**

B. Projects under which this Vote will be accounted for by the Secretary, Ethics Secretariat , are set out in the details below.

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HR MANAGEMENT</b>									
6389	Construction of Office Building	0	0	1,500,000,000	0	1,500,000,000	0				1,500,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>1,500,000,000</b>	<b>0</b>	<b>1,500,000,000</b>	<b>0</b>				<b>1,500,000,000</b>
<b>Sub Vote</b>	<b>1003</b>	<b>PLANNING, MONITORING AND EVALUTION UNIT</b>									
6212	Strengthening Public Awareness on PLCE	0	215,000,000	0	364,960,000	0	93,230,000	G	D	USAIDFund	93,230,000
6234	Support to Ethics Project	0	451,827,043	0	460,530,000	0	0	G	D	BasketFund	0
<b>Total of Subvote</b>		<b>0</b>	<b>666,827,043</b>	<b>0</b>	<b>825,490,000</b>	<b>0</b>	<b>93,230,000</b>				<b>93,230,000</b>
<b>Sub Vote</b>	<b>1004</b>	<b>GOVERNMENT COMMUNICATION UNIT</b>									
6212	Strengthening Public Awareness on PLCE	0	0	0	240,100,000	0	207,190,000	G	D	USAIDFund	207,190,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>240,100,000</b>	<b>0</b>	<b>207,190,000</b>				<b>207,190,000</b>

**Vote 33 Ethics Secretariat**

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>1007</b>	<b>INFORMATION AND COMMUNICATION TECH UNIT</b>									
6234	Support to Ethics Project	0	0	0	0	0	181,720,000	G	D	CanadaFund	181,720,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>181,720,000</b>				<b>181,720,000</b>
<b>Sub Vote</b>	<b>1008</b>	<b>LEGAL SERVICES UNIT</b>									
6212	Strengthening Public Awareness on PLCE	0	0	0	0	0	20,300,000	G	D	USAIDFund	20,300,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,300,000</b>				<b>20,300,000</b>
<b>Sub Vote</b>	<b>2001</b>	<b>PUBLIC SERVICE LEADERS DIVISION</b>									
6212	Strengthening Public Awareness on PLCE	0	187,272,952	0	256,734,000	0	213,360,000	G	D	USAIDFund	213,360,000
6234	Support to Ethics Project	0	0	0	0	0	28,520,000	G	D	CanadaFund	28,520,000
<b>Total of Subvote</b>		<b>0</b>	<b>187,272,952</b>	<b>0</b>	<b>256,734,000</b>	<b>0</b>	<b>241,880,000</b>				<b>241,880,000</b>
<b>Sub Vote</b>	<b>2002</b>	<b>POLITICAL LEADERS DIVISION</b>									
6212	Strengthening Public Awareness on PLCE	0	0	0	261,220,000	0	211,538,000	G	D	USAIDFund	211,538,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>261,220,000</b>	<b>0</b>	<b>211,538,000</b>				<b>211,538,000</b>
<b>Total of Vote</b>		<b>0</b>	<b>854,099,995</b>	<b>1,500,000,000</b>	<b>1,583,544,000</b>	<b>1,500,000,000</b>	<b>955,858,000</b>				<b>2,455,858,000</b>



VOTE 34

MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL CO-OPERATION

### Vote 34 Ministry of Foreign Affairs and International Co-operation

A. ESTIMATE of the amount required in the year ending 30th June, 2015, for the development projects in the Ministry of Foreign Affairs and International Co-operation

**Thirty billion**

**(Shs.30,000,000,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Foreign Affairs and International Co-operation, are set out in the details below.

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1004</b>	<b>POLICY AND PLANNING</b>									
6391	Acquisition, Expan and Rehab. of Mission	13,260,740,050	0	28,000,000,000	0	30,000,000,000	0				30,000,000,000
<b>Total of Subvote</b>		<b>13,260,740,050</b>	<b>0</b>	<b>28,000,000,000</b>	<b>0</b>	<b>30,000,000,000</b>	<b>0</b>				<b>30,000,000,000</b>
<b>Total of Vote</b>		<b>13,260,740,050</b>	<b>0</b>	<b>28,000,000,000</b>	<b>0</b>	<b>30,000,000,000</b>	<b>0</b>				<b>30,000,000,000</b>

VOTE 35

PUBLIC PROSECUTIONS DIVISION

## Vote 35 Public Prosecutions Division

A. ESTIMATE of the amount required in the year ending 30th June, 2015, for the development projects in the Public Prosecutions Division

**Four hundred sixty-eight million two hundred ninety-nine thousand**

**(Shs.468,299,000)**

B. Projects under which this Vote will be accounted for by the Deputy Attorney General ,Public Prosecutions Division , are set out in the details below.

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>2002</b>	<b>PUBLIC PROSECUTIONS DIVISION</b>									
6204	Legal Sector Reform Programme	0	1,167,233,565	0	1,101,932,000	0	0	G	D	Basket	0
6208	Strengthening Tanzania Ant- Corr. Action	0	1,016,846,795	0	1,065,827,000	0	468,299,000	G	D	DFID	468,299,000
<b>Total of Subvote</b>		<b>0</b>	<b>2,184,080,360</b>	<b>0</b>	<b>2,167,759,000</b>	<b>0</b>	<b>468,299,000</b>				<b>468,299,000</b>
<b>Total of Vote</b>		<b>0</b>	<b>2,184,080,360</b>	<b>0</b>	<b>2,167,759,000</b>	<b>0</b>	<b>468,299,000</b>				<b>468,299,000</b>

VOTE 36

KATAVI REGION

## Vote 36 Katavi Region

A. ESTIMATE of the amount required in the year ending 30th June, 2015, for the development projects in the Katavi Region

**Seventeen billion seven hundred twenty-nine million seven hundred forty-nine thousand**

**(Shs.17,729,749,000)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Katavi Region , are set out in the details below.

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HR MANAGEMENT</b>									
6327	Construction of RC'S Block	0	0	530,253,000	0	0	0				0
6331	Construction of DC'S Block	0	0	500,000,000	0	0	0				0
6338	Construction of Regional Blocks	0	0	89,000,000	0	40,000,000	0				40,000,000
6384	Construction of Government Quarters	0	0	778,879,000	0	463,000,000	0				463,000,000
6532	Self Help Project	0	0	30,000,000	0	30,000,000	0				30,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>1,928,132,000</b>	<b>0</b>	<b>533,000,000</b>	<b>0</b>				<b>533,000,000</b>
<b>Sub Vote</b>	<b>1005</b>	<b>DAS - MPANDA</b>									
6387	Rehabilitation of Rest Houses	0	0	0	0	119,000,000	0				119,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>119,000,000</b>	<b>0</b>				<b>119,000,000</b>
<b>Sub Vote</b>	<b>1006</b>	<b>DAS - MLELE</b>									

### Vote 36 Katavi Region

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
6338	Contractson of DC's House	0	0	0	0	1,088,000,000	0				1,088,000,000
6384	Contractson of Government Buildings	0	0	0	0	260,000,000	0				260,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,348,000,000</b>	<b>0</b>				<b>1,348,000,000</b>
<b>Sub Vote</b>	<b>2001</b>	<b>PLANNING AND COORDINATION</b>									
5499	HIV/AIDS	0	0	0	0	0	37,600,000	G	D	Basket	37,600,000
6251	PFMRP	0	0	0	0	0	152,000,000	G	D	Basket	152,000,000
6531	Participatory Appraisal	0	0	91,868,000	0	20,000,000	0				20,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>91,868,000</b>	<b>0</b>	<b>20,000,000</b>	<b>189,600,000</b>				<b>209,600,000</b>
<b>Sub Vote</b>	<b>2002</b>	<b>ECONOMIC AND PRODUCTIVE SECTOR</b>									
4486	Agriculture Sector Development Program	0	0	0	0	0	10,000,000	G	D	Basket	10,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000,000</b>				<b>10,000,000</b>
<b>Sub Vote</b>	<b>2006</b>	<b>EDUCATION SECTOR</b>									
4390	Secondary Education Development Program	0	0	24,463,000	26,645,000	24,463,000	26,645,000				51,108,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>24,463,000</b>	<b>26,645,000</b>	<b>24,463,000</b>	<b>26,645,000</b>				<b>51,108,000</b>
<b>Sub Vote</b>	<b>2007</b>	<b>WATER SERVICES</b>									

### Vote 36 Katavi Region

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
3280	Rural Water Supply and Sanitation Progra	0	0	0	62,345,000	0	80,866,000	G	D	World Bank	80,866,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>62,345,000</b>	<b>0</b>	<b>80,866,000</b>				<b>80,866,000</b>
<b>Sub Vote</b>	<b>3001 REGIONAL HOSPITAL</b>										
5402	Construction of Regional Hospital	0	0	0	0	1,000,000,000	0				1,000,000,000
5421	Health Sector Basket Fund	0	0	0	0	0	127,994,000	G	D	Basket	127,994,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000,000</b>	<b>127,994,000</b>				<b>1,127,994,000</b>
<b>Sub Vote</b>	<b>8091 LOCAL GOVERNMENT AUTHORITIES</b>										
3280	Rural Water Supply&Sanitation Prog-RWSSP	0	287,295,627	0	1,928,024,000	0	1,411,194,000	G	D	World Bank	1,411,194,000
4203	Livestock Development Fund	10,415,000	0	10,415,000	0	10,415,000	0				10,415,000
4390	Secondary Education Development Programm	0	0	0	657,691,000	0	392,556,000	G	D	Basket	392,556,000
4404	Basic DADG( DADPs)	90,165,000	728,206,645	0	783,938,000	0	843,938,000				843,938,000
5418	MMAM	249,618,000	0	0	0	0	0				0
5421	Health Sector Basket Fund-HSBF	0	1,085,499,577	0	1,073,287,000	0	1,125,508,000	G	D	Basket	1,125,508,000
5493	Global Fund	0	143,640,000	0	150,969,000	0	0	G	D	World Bank	0
5499	HIV/AIDS	0	191,520,000	0	191,520,000	0	149,733,000	G	D	Basket	149,733,000



### Vote 36 Katavi Region

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
6209	Constituency Development Fund	0	0	0	0	181,365,000	0				181,365,000
6277	LGCDG( CDG)	1,730,356,556	596,498,000	2,316,566,000	596,498,000	2,569,693,000	513,852,000				3,083,545,000
6401	District Council	1,050,000,000	0	4,140,000,000	0	5,550,000,000	0				5,550,000,000
6402	Urban Council	1,100,000,000	0	200,000,000	0	250,000,000	0				250,000,000
6405	Urban local Government Strenthening Prog	0	0	0	168,096,000	0	1,251,927,000	L	D	World Bank	1,251,927,000
<b>Total of Subvote</b>		<b>4,230,554,556</b>	<b>3,032,659,849</b>	<b>6,666,981,000</b>	<b>5,550,023,000</b>	<b>8,561,473,000</b>	<b>5,688,708,000</b>				<b>14,250,181,000</b>
<b>Total of Vote</b>		<b>4,230,554,556</b>	<b>3,032,659,849</b>	<b>8,711,444,000</b>	<b>5,639,013,000</b>	<b>11,605,936,000</b>	<b>6,123,813,000</b>				<b>17,729,749,000</b>

VOTE 37

PRIME MINISTER'S OFFICE

## Vote 37 Prime Minister's Office

A. ESTIMATE of the amount required in the year ending 30th June, 2015, for the development projects in the Prime Minister's Office

**Eighteen billion four hundred ninety-eight million two hundred eighty-five thousand**

**(Shs.18,498,285,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Prime Minister's Office, are set out in the details below.

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HR MANAGEMENT</b>									
6351	Construction of PMO Building	1,559,591,168	0	1,500,000,000	0	3,100,000,000	0				3,100,000,000
<b>Total of Subvote</b>		<b>1,559,591,168</b>	<b>0</b>	<b>1,500,000,000</b>	<b>0</b>	<b>3,100,000,000</b>	<b>0</b>				<b>3,100,000,000</b>
<b>Sub Vote</b>	<b>1003</b>	<b>POLICY AND PLANNING</b>									
6510	Devt of Capital City-Dodoma	0	0	500,000,000	0	500,000,000	0				500,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>500,000,000</b>	<b>0</b>	<b>500,000,000</b>	<b>0</b>				<b>500,000,000</b>
<b>Sub Vote</b>	<b>2001</b>	<b>CIVIL AFFAIRS AND CONTINGENCIES</b>									
5306	Strengthening Climate Information	0	0	0	0	0	1,520,000,000	G	D	UNDP	1,520,000,000
6575	Strengthening National Disaster Prepared	0	516,654,000	1,000,000,000	865,660,000	1,000,000,000	440,000,000	G	D	UNDP	1,440,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>516,654,000</b>	<b>1,000,000,000</b>	<b>865,660,000</b>	<b>1,000,000,000</b>	<b>1,960,000,000</b>				<b>2,960,000,000</b>

### Vote 37 Prime Minister's Office

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>2002</b>	<b>NATIONAL FESTIVALS</b>									
6385	National Leaders Cemetery	0	0	1,000,000,000	0	1,000,000,000	0				1,000,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>1,000,000,000</b>	<b>0</b>	<b>1,000,000,000</b>	<b>0</b>				<b>1,000,000,000</b>
<b>Sub Vote</b>	<b>4001</b>	<b>INVESTMENT AND PRIVATE SECTOR DEV'T</b>									
4944	Private Sector Competitive Project	0	13,644,881,545	0	5,000,000,000	200,000,000	840,000,000	L	D	World Bank	1,040,000,000
6577	Mwananchi Empowerment Fund Project	380,693,873	0	1,000,000,000	0	1,000,000,000	0				1,000,000,000
<b>Total of Subvote</b>		<b>380,693,873</b>	<b>13,644,881,545</b>	<b>1,000,000,000</b>	<b>5,000,000,000</b>	<b>1,200,000,000</b>	<b>840,000,000</b>				<b>2,040,000,000</b>
<b>Sub Vote</b>	<b>5001</b>	<b>COORDINATION OF GOVERNMENT BUSINESS</b>									
4494	MIVARF	0	8,141,438,278	0	32,005,492,000	200,000,000	7,698,285,000	L	D	ADB	7,898,285,000
<b>Total of Subvote</b>		<b>0</b>	<b>8,141,438,278</b>	<b>0</b>	<b>32,005,492,000</b>	<b>200,000,000</b>	<b>7,698,285,000</b>				<b>7,898,285,000</b>
<b>Sub Vote</b>	<b>7001</b>	<b>GOVERNMENT PRINTER</b>									
4937	Governments Press Development Programme	0	0	1,000,000,000	0	1,000,000,000	0				1,000,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>1,000,000,000</b>	<b>0</b>	<b>1,000,000,000</b>	<b>0</b>				<b>1,000,000,000</b>
<b>Total of Vote</b>		<b>1,940,285,041</b>	<b>22,302,973,823</b>	<b>6,000,000,000</b>	<b>37,871,152,000</b>	<b>8,000,000,000</b>	<b>10,498,285,000</b>				<b>18,498,285,000</b>

VOTE 38

DEFENCE

## Vote 38 Defence

A. ESTIMATE of the amount required in the year ending 30th June, 2015, for the development projects in the Defence

**Twelve billion**

**(Shs.12,000,000,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Defence and National Service , are set out in the details below.

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1001</b>	<b>DEFENCE FORCES HEADQUARTERS' COMMAND</b>									
6103	Defence Schemes	0	0	5,000,000,000	0	7,000,000,000	0				7,000,000,000
6327	Construction & Reh of Buildings	9,200,000,000	0	5,000,000,000	0	5,000,000,000	0				5,000,000,000
<b>Total of Subvote</b>		<b>9,200,000,000</b>	<b>0</b>	<b>10,000,000,000</b>	<b>0</b>	<b>12,000,000,000</b>	<b>0</b>				<b>12,000,000,000</b>
<b>Total of Vote</b>		<b>9,200,000,000</b>	<b>0</b>	<b>10,000,000,000</b>	<b>0</b>	<b>12,000,000,000</b>	<b>0</b>				<b>12,000,000,000</b>

VOTE 39

NATIONAL SERVICE

## Vote 39 National Service

A. ESTIMATE of the amount required in the year ending 30th June, 2015, for the development projects in the National Service

**Seven billion**

**(Shs.7,000,000,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Defence and National Service , are set out in the details below.

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1001</b>	<b>THE NATIONAL SERVICE FORCE</b>									
6327	Constc and Rehab of Nation Service build	2,500,000,000	0	6,000,000,000	0	7,000,000,000	0				7,000,000,000
<b>Total of Subvote</b>		<b>2,500,000,000</b>	<b>0</b>	<b>6,000,000,000</b>	<b>0</b>	<b>7,000,000,000</b>	<b>0</b>				<b>7,000,000,000</b>
<b>Total of Vote</b>		<b>2,500,000,000</b>	<b>0</b>	<b>6,000,000,000</b>	<b>0</b>	<b>7,000,000,000</b>	<b>0</b>				<b>7,000,000,000</b>



VOTE 40

JUDICIARY

## Vote 40 Judiciary

A. ESTIMATE of the amount required in the year ending 30th June, 2015, for the development projects in the Judiciary

**Forty-one billion six hundred eighty-seven million seven hundred forty-eight thousand**

**(Shs.41,687,748,000)**

B. Projects under which this Vote will be accounted for by the Registrar, The Judiciary Fund , are set out in the details below.

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HR MANAGEMENT</b>									
6204	Legal Sector Reform Programme	0	2,269,366,272	0	1,549,561,000	0	719,953,000	G	D	Basketfund	719,953,000
6210	Strengthening anti corruption programme	0	0	0	1,065,827,000	0	810,000,000	G	D	DFID	810,000,000
6296	Child Justice Programme	0	0	0	101,280,000	0	157,795,000	G	D	UNICEF	157,795,000
6310	Strengthening Ant Corruption Action Prog	450,000,000	1,013,142,360	2,970,000,000	0	2,970,000,000	0	G	D	DFID	2,970,000,000
6311	Expansion of IJA Building	1,140,000,000	0	550,000,000	0	550,000,000	0				550,000,000
6312	Contruccion and Rehab of Prim Court Bld	1,000,000,000	0	7,540,000,000	0	7,540,000,000	0				7,540,000,000
6313	Rehabilitation of Court of Appeal	0	0	10,000,000,000	0	10,000,000,000	0				10,000,000,000
6314	Contruccion and Rehab of High Court Bld	2,450,000,000	0	15,940,000,000	0	15,940,000,000	0				15,940,000,000

### Vote 40 Judiciary

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
6381	Rehabilitation of RM Courts	780,000,000	0	0	0	0	0				0
6391	Construction of Judges Houses	0	0	3,000,000,000	0	3,000,000,000	0				3,000,000,000
<b>Total of Subvote</b>		<b>5,820,000,000</b>	<b>3,282,508,632</b>	<b>40,000,000,000</b>	<b>2,716,668,000</b>	<b>40,000,000,000</b>	<b>1,687,748,000</b>				<b>41,687,748,000</b>
<b>Total of Vote</b>		<b>5,820,000,000</b>	<b>3,282,508,632</b>	<b>40,000,000,000</b>	<b>2,716,668,000</b>	<b>40,000,000,000</b>	<b>1,687,748,000</b>				<b>41,687,748,000</b>

VOTE 41

MINISTRY OF CONSTITUTIONAL AFFAIRS AND JUSTICE

## Vote 41 Ministry of Constitutional Affairs And Justice

A. ESTIMATE of the amount required in the year ending 30th June, 2015, for the development projects in the Ministry of Constitutional Affairs And Justice

**Five billion forty-eight million six hundred twenty-one thousand**

**(Shs.5,048,621,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Constitutional and Legal Affairs , are set out in the details below.

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HR MANAGEMENT</b>									
6204	Legal Sector Reform Programme	0	0	2,200,000,000	0	0	0				0
6517	UNICEF Support to Multisectoral	0	199,000,000	0	817,560,000	0	0	G	D	Basket Fund	0
<b>Total of Subvote</b>		<b>0</b>	<b>199,000,000</b>	<b>2,200,000,000</b>	<b>817,560,000</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>1003</b>	<b>POLICY AND INFORMATION SERVICES</b>									
6204	Legal Sector Reform Programme	0	3,385,842,573	1,800,000,000	3,081,280,000	3,500,000,000	109,143,000	G	D	Basket Fund	3,609,143,000
6517	Unicef Support to Multisectoral	0	0	0	0	500,000,000	939,478,000	G	D	Basket Fund	1,439,478,000
<b>Total of Subvote</b>		<b>0</b>	<b>3,385,842,573</b>	<b>1,800,000,000</b>	<b>3,081,280,000</b>	<b>4,000,000,000</b>	<b>1,048,621,000</b>				<b>5,048,621,000</b>
<b>Total of Vote</b>		<b>0</b>	<b>3,584,842,573</b>	<b>4,000,000,000</b>	<b>3,898,840,000</b>	<b>4,000,000,000</b>	<b>1,048,621,000</b>				<b>5,048,621,000</b>

VOTE 42

THE NATIONAL ASSEMBLY FUND

## Vote 42 The National Assembly Fund

A. ESTIMATE of the amount required in the year ending 30th June, 2015, for the development projects in the The National Assembly Fund

**Eight billion seven hundred fifty-five million four hundred thirty-nine thousand**

**(Shs.8,755,439,000)**

B. Projects under which this Vote will be accounted for by the Clerk, National Assembly Fund , are set out in the details below.

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HR MANAGEMENT</b>									
6208	Parliamentary Support Programme	0	0	0	1,899,600,000	0	755,439,000	G	D	UNDP	755,439,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1,899,600,000</b>	<b>0</b>	<b>755,439,000</b>				<b>755,439,000</b>
<b>Sub Vote</b>	<b>2001</b>	<b>NATIONAL ASSEMBLY</b>									
6318	Rehabilitation of Parliamentary Building	1,629,545,598	0	5,100,000,000	0	2,900,000,000	0				2,900,000,000
6360	Parliamentary Infrastructure Project	0	0	1,900,000,000	0	5,100,000,000	0				5,100,000,000
<b>Total of Subvote</b>		<b>1,629,545,598</b>	<b>0</b>	<b>7,000,000,000</b>	<b>0</b>	<b>8,000,000,000</b>	<b>0</b>				<b>8,000,000,000</b>
<b>Total of Vote</b>		<b>1,629,545,598</b>	<b>0</b>	<b>7,000,000,000</b>	<b>1,899,600,000</b>	<b>8,000,000,000</b>	<b>755,439,000</b>				<b>8,755,439,000</b>

VOTE 43

MINISTRY OF AGRICULTURE, FOOD SECURITY AND COOPERATIVES



## Vote 43 Ministry of Agriculture, Food Security and Cooperatives

A. ESTIMATE of the amount required in the year ending 30th June, 2015, for the development projects in the Ministry of Agriculture, Food Security and Cooperatives

**Forty-seven billion eighty million two hundred seventy thousand**

**(Shs.47,080,270,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Agriculture, Food Security and Cooperatives , are set out in the details below.

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1003</b>	<b>POLICY AND PLANNING</b>									
4486	Agriculture Sector Dev. Prog. Support	90,853,795	1,858,694,901	50,000,000	2,579,579,900	2,630,000,000	1,021,600,000				3,651,600,000
4488	DASIP	120,000,000	1,455,006,000	250,000,000	1,170,000,000	0	0				0
4493		1,549,500,422	0	3,827,740,000	0	2,700,000,000	0				2,700,000,000
4495	EA Agricultural Productivity Programme	0	0	0	240,000,000	0	246,000,000	L	D	World Bank	246,000,000
4496	Expanded Rice Production Project	0	0	0	0	200,000,000	871,752,000				1,071,752,000
<b>Total of Subvote</b>		<b>1,760,354,217</b>	<b>3,313,700,901</b>	<b>4,127,740,000</b>	<b>3,989,579,900</b>	<b>5,530,000,000</b>	<b>2,139,352,000</b>				<b>7,669,352,000</b>
<b>Sub Vote</b>	<b>1004</b>	<b>AGRICULTURE TRAINING INSTITUTE</b>									
2221	Agriculture Training Institute	0	0	40,000,000	0	100,000,000	0				100,000,000
4486	Agriculture Sector Dev. Prog. Support	0	653,116,738	0	560,070,000	0	2,307,913,500	G	D	Basket Fund	2,307,913,500
<b>Total of Subvote</b>		<b>0</b>	<b>653,116,738</b>	<b>40,000,000</b>	<b>560,070,000</b>	<b>100,000,000</b>	<b>2,307,913,500</b>				<b>2,407,913,500</b>

**Vote 43 Ministry of Agriculture, Food Security and Cooperatives**

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>1009</b>	<b>MANAGEMENT INFORMATION SYSTEMS UNIT</b>									
4486	Agriculture Sector Dev. Programme	9,347,200	60,168,000	0	0	0	0	L	D	Basket Fund	0
<b>Total of Subvote</b>		<b>9,347,200</b>	<b>60,168,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>2001</b>	<b>CROP DEVELOPMENT</b>									
4486	Agriculture Sector Development Program	250,340,780	8,246,656,614	750,000,000	127,348,000	1,020,000,000	743,100,000	L	D	Basket Fund	1,763,100,000
4491	Accelerated Food Security Project	0	24,864,336,646	0	23,098,448,400	0	0	L	D	World Bank	0
4492	Compsive Agri. Dev.Lower Rufiji	277,236,597	0	210,000,000	0	400,000,000	0				400,000,000
4495	EA Agricultural Productivity Programme	0	0	0	7,697,600,000	0	2,589,960,000	L	D	World Bank	2,589,960,000
4496	Expanded Rice Production Project	0	0	0	0	0	652,317,500	L	D	World Bank	652,317,500
<b>Total of Subvote</b>		<b>527,577,377</b>	<b>33,110,993,260</b>	<b>960,000,000</b>	<b>30,923,396,400</b>	<b>1,420,000,000</b>	<b>3,985,377,500</b>				<b>5,405,377,500</b>
<b>Sub Vote</b>	<b>2002</b>	<b>AGRICULTURAL MECHANIZATION</b>									
4486	Agriculture Sector Development Program	140,702,449	276,932,499	200,000,000	3,010,985,600	200,000,000	7,699,685,600				7,899,685,600
<b>Total of Subvote</b>		<b>140,702,449</b>	<b>276,932,499</b>	<b>200,000,000</b>	<b>3,010,985,600</b>	<b>200,000,000</b>	<b>7,699,685,600</b>				<b>7,899,685,600</b>
<b>Sub Vote</b>	<b>2003</b>	<b>AGRICULTURE LAND USE PLANNING AND MGT.</b>									

### Vote 43 Ministry of Agriculture, Food Security and Cooperatives

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
4486	Agriculture Sector Development Program	32,226,230	46,937,497	0	0	8,500,000,000	0				8,500,000,000
4493	SAGCOT	0	0	930,000,000	0	0	0				0
<b>Total of Subvote</b>		<b>32,226,230</b>	<b>46,937,497</b>	<b>930,000,000</b>	<b>0</b>	<b>8,500,000,000</b>	<b>0</b>				<b>8,500,000,000</b>
<b>Sub Vote</b>	<b>2005</b>	<b>IRRIGATION AND TECHNICAL SERVICES</b>									
4486	Agriculture Sector Development Programme	2,931,673,764	11,180,939,919	0	9,072,456,100	0	0	G	D	Basket Fund	0
4493	SAGCOT	0	0	17,319,260,000	0	0	0				0
<b>Total of Subvote</b>		<b>2,931,673,764</b>	<b>11,180,939,919</b>	<b>17,319,260,000</b>	<b>9,072,456,100</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>3001</b>	<b>RESEARCH DEVELOPMENT</b>									
4486	Agriculture Sector Development Program	137,420,548	11,882,458,255	250,000,000	540,000,000	450,000,000	1,854,000,000	G	D	Basket Fund	2,304,000,000
4495	EA Agriculture Productivity Program	0	0	0	8,916,800,000	0	3,245,950,700	L	D	World Bank	3,245,950,700
4496	Expanded Rice Production Project	0	0	0	0	0	475,135,000	L	D	World Bank	475,135,000
<b>Total of Subvote</b>		<b>137,420,548</b>	<b>11,882,458,255</b>	<b>250,000,000</b>	<b>9,456,800,000</b>	<b>450,000,000</b>	<b>5,575,085,700</b>				<b>6,025,085,700</b>
<b>Sub Vote</b>	<b>5001</b>	<b>NATIONAL FOOD SECURITY</b>									
4486	Agriculture Sector Dev. Programme	0	988,429,402	100,000,000	100,000,000	8,800,000,000	0				8,800,000,000

### Vote 43 Ministry of Agriculture, Food Security and Cooperatives

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
4496	Expanded Rice Production Project	0	0	0	0	0	372,855,700	L	D	World Bank	372,855,700
<b>Total of Subvote</b>		<b>0</b>	<b>988,429,402</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>8,800,000,000</b>	<b>372,855,700</b>				<b>9,172,855,700</b>
<b>Total of Vote</b>		<b>5,539,301,785</b>	<b>61,513,676,471</b>	<b>23,927,000,000</b>	<b>57,113,288,000</b>	<b>25,000,000,000</b>	<b>22,080,270,000</b>				<b>47,080,270,000</b>

VOTE 44

MINISTRY OF INDUSTRY AND TRADE

## Vote 44 Ministry of Industry and Trade

A. ESTIMATE of the amount required in the year ending 30th June, 2015, for the development projects in the Ministry of Industry and Trade

**Seventy-eight billion eight hundred forty-one million seven hundred eleven thousand**

**(Shs.78,841,711,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Industry and Trade, are set out in the details below.

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1003</b>	<b>POLICY AND PLANNING</b>									
4920	Tanzania Mini Tiger Plan 2020	10,957,550,175	0	9,000,000,000	0	7,000,000,000	0				7,000,000,000
4933	EPZ Development	25,550,000,000	0	31,000,000,000	0	53,000,000,000	0				53,000,000,000
4941	Support for Trade Mainstreaming	0	0	50,000,000	1,583,000,000	100,000,000	1,210,500,000	G	D	UNDP	1,310,500,000
6260	Institutional Support	9,936,664,600	0	14,060,000,000	0	4,756,000,000	0				4,756,000,000
6294		0	0	0	337,179,000	10,000,000	624,107,000				634,107,000
<b>Total of Subvote</b>		<b>46,444,214,775</b>	<b>0</b>	<b>54,110,000,000</b>	<b>1,920,179,000</b>	<b>64,866,000,000</b>	<b>1,834,607,000</b>				<b>66,700,607,000</b>

<b>Sub Vote</b>	<b>2001</b>	<b>INDUSTRY</b>									
1122	Lake Natron	0	0	2,500,000,000	0	0	0				0
1210	Revival of General Tyre & Rubber Plantat	0	0	6,300,000,000	0	0	0				0
1214	Integrated Industrial Development Prog.	0	0	0	816,100,000	10,000,000	0	G	D	UNIDO	10,000,000
3160	Mchuchuma Coal	0	0	2,000,000,000	0	2,000,000,000	0				2,000,000,000

### Vote 44 Ministry of Industry and Trade

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
3161	Liganga Vanadium Titanium	0	0	3,000,000,000	0	3,000,000,000	0				3,000,000,000
3162	Harnessing Renewable Sustainable Energy	0	0	1,000,000,000	0	990,000,000	0				990,000,000
4944	KAIZEN	0	0	0	0	80,000,000	0				80,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>14,800,000,000</b>	<b>816,100,000</b>	<b>6,080,000,000</b>	<b>0</b>				<b>6,080,000,000</b>
<b>Sub Vote</b>	<b>2002</b>	<b>SMALL AND MEDIUM ENTERPRISES DIVISION</b>									
1208	SMEs Industrial Infrastructure Exp & Cap	0	0	3,000,000,000	0	804,000,000	0				804,000,000
4486	Agriculture Sector Dev. Programme	0	0	0	200,000,000	250,000,000	0	G	D	Basket Fund	250,000,000
4938	Rural Micro, Small & Medium Enterprises	0	4,193,504,672	0	3,024,594,000	100,000,000	1,615,237,000	G	D	IFAD	1,715,237,000
<b>Total of Subvote</b>		<b>0</b>	<b>4,193,504,672</b>	<b>3,000,000,000</b>	<b>3,224,594,000</b>	<b>1,154,000,000</b>	<b>1,615,237,000</b>				<b>2,769,237,000</b>
<b>Sub Vote</b>	<b>3001</b>	<b>COMMERCE</b>									
1202	BSPS III	0	886,774,191	0	0	0	0	G	D	Denmark	0
<b>Total of Subvote</b>		<b>0</b>	<b>886,774,191</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>4002</b>	<b>COMMODITY MARKET DEVELOPMENT</b>									
1209	Strengthening TWLB Capacity for efficienc	0	0	0	428,188,000	120,000,000	203,967,000	G	D	AGRA	323,967,000
4486	Agriculture Sector Dev. Programme	285,213,690	1,404,175,118	190,000,000	347,582,000	1,780,000,000	0				1,780,000,000

### Vote 44 Ministry of Industry and Trade

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
4901	Implementation of BEST Programme	0	0	0	0	0	1,187,900,000	G	D	World Bank	1,187,900,000
<b>Total of Subvote</b>		<b>285,213,690</b>	<b>1,404,175,118</b>	<b>190,000,000</b>	<b>775,770,000</b>	<b>1,900,000,000</b>	<b>1,391,867,000</b>				<b>3,291,867,000</b>
<b>Total of Vote</b>		<b>46,729,428,465</b>	<b>6,484,453,981</b>	<b>72,100,000,000</b>	<b>6,736,643,000</b>	<b>74,000,000,000</b>	<b>4,841,711,000</b>				<b>78,841,711,000</b>



VOTE 45

NATIONAL AUDIT OFFICE

## Vote 45 National Audit Office

A. ESTIMATE of the amount required in the year ending 30th June, 2015, for the development projects in the National Audit Office

**Thirteen billion eleven million four hundred thirty-two thousand**

**(Shs.13,011,432,000)**

B. Projects under which this Vote will be accounted for by the Deputy Controller and Auditor General, National Audit Office, are set out in the details below.

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HR MANAGEMENT</b>									
6318	Construction and Rehabilitation of Build	5,700,000,000	0	15,250,000,000	0	0	0				0
6327	Construction and Rehabilitation of Bldgs	0	0	0	0	8,000,000,000	0				8,000,000,000
<b>Total of Subvote</b>		<b>5,700,000,000</b>	<b>0</b>	<b>15,250,000,000</b>	<b>0</b>	<b>8,000,000,000</b>	<b>0</b>				<b>8,000,000,000</b>
<b>Sub Vote</b>	<b>1002</b>	<b>FINANCE AND ACCOUNTS UNIT</b>									
6210	Strengthening Tanzania Ant- Corr. Action	0	0	0	666,000,000	0	0	G	D	DFID	0
6233	Institutional Support to OCAG	0	0	0	2,295,000,000	0	0	G	D	SIDA	0
6251	Public Finance Management Reform Program	0	2,288,013,975	0	2,422,000,000	0	0	G	D	Basket Fund	0

**Vote 45 National Audit Office**

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
6550	Capacity Development for RBM,Evaluation	0	0	0	816,100,000	0	816,100,000	G	D	UNDP	816,100,000
<b>Total of Subvote</b>		<b>0</b>	<b>2,288,013,975</b>	<b>0</b>	<b>6,199,100,000</b>	<b>0</b>	<b>816,100,000</b>				<b>816,100,000</b>
<b>Sub Vote</b>	<b>1010 PLANNING UNIT</b>										
6210	Strengthening Tanzania Ant- Corr. Action	0	0	0	0	0	670,500,000	G	D	DFID	670,500,000
6233	Instutional Support to OCAG	0	0	0	0	0	870,155,200	G	D	SIDA	870,155,200
6251	PFMRP	0	0	0	0	0	2,491,676,800	G	D	Basket Fund	2,491,676,800
6550	Capacity Development for RBM,Evaluation	0	0	0	0	0	163,000,000	G	D	UNDP	163,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,195,332,000</b>				<b>4,195,332,000</b>
<b>Total of Vote</b>		<b>5,700,000,000</b>	<b>2,288,013,975</b>	<b>15,250,000,000</b>	<b>6,199,100,000</b>	<b>8,000,000,000</b>	<b>5,011,432,000</b>				<b>13,011,432,000</b>

VOTE 46

MINISTRY OF EDUCATION AND VOCATIONAL TRAINING

## Vote 46 Ministry of Education and Vocational Training

A. ESTIMATE of the amount required in the year ending 30th June, 2015, for the development projects in the Ministry of Education and Vocational Training

**Four hundred fifty-four billion eight hundred thirteen million three hundred thirty-three thousand**

**(Shs.454,813,333,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Education and Vocational Training , are set out in the details below.

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HR MANAGEMENT</b>									
6324	Construction of Dodoma Library	0	0	450,000,000	0	600,000,000	0				600,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>450,000,000</b>	<b>0</b>	<b>600,000,000</b>	<b>0</b>				<b>600,000,000</b>
<b>Sub Vote</b>	<b>1003</b>	<b>POLICY AND PLANNING</b>									
4312	Education Sector Development and program	0	0	860,000,000	2,000,000,000	307,160,000,000	195,294,200				307,355,294,200
4371	Rehabilitation of Schools and Colleges	194,000,000	0	670,000,000	0	2,070,000,000	0				2,070,000,000
4378	ICT in Education	0	0	0	4,807,604,700	0	0	G	D	Sweden	0
4397	Support Vocational Education & Training	0	0	0	10,000,000,000	0	13,357,994,000	G	D	ADF	13,357,994,000
<b>Total of Subvote</b>		<b>194,000,000</b>	<b>0</b>	<b>1,530,000,000</b>	<b>16,807,604,700</b>	<b>309,230,000,000</b>	<b>13,553,288,200</b>				<b>322,783,288,200</b>
<b>Sub Vote</b>	<b>2001</b>	<b>COMMISSIONER FOR EDUCATION</b>									

### Vote 46 Ministry of Education and Vocational Training

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
4320	Srengthening Tanzania Institute of Educ.	0	0	500,000,000	0	500,000,000	0				500,000,000
4370	Community Intervention (CBAE/COBET)	0	0	0	0	1,000,000,000	431,920,240	G	D	Sweden	1,431,920,240
5492	AIDS Education in Schools	0	0	0	171,135,135	0	0	G	D	BELGIUM	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>500,000,000</b>	<b>171,135,135</b>	<b>1,500,000,000</b>	<b>431,920,240</b>				<b>1,931,920,240</b>
<b>Sub Vote 2002 INSPECTORATE</b>											
6235	Strengthening Inspectorate	0	0	1,500,000,000	0	750,000,000	0				750,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>1,500,000,000</b>	<b>0</b>	<b>750,000,000</b>	<b>0</b>				<b>750,000,000</b>
<b>Sub Vote 3001 BASIC EDUCATION</b>											
3280	School Wash Programme	0	615,228,817	0	384,000,000	0	836,780,000	G	D	World Bank	836,780,000
4305	UNICEF Support to Education	0	1,490,715,000	0	2,028,100,000	0	2,288,117,500	G	D	UNICEF	2,288,117,500
4321	Primary Education Dev. Programme	0	1,489,969,535	100,000,000	790,000,000	300,000,000	11,980,943,360	G	D	FRANCE	12,280,943,360
<b>Total of Subvote</b>		<b>0</b>	<b>3,595,913,352</b>	<b>100,000,000</b>	<b>3,202,100,000</b>	<b>300,000,000</b>	<b>15,105,840,860</b>				<b>15,405,840,860</b>
<b>Sub Vote 4001 SECONDARY EDUCATION</b>											
4390	Secondary Education Dev. Prog.(SEDP)	111,117,120	4,709,069,377	100,000,000	14,746,576,364	100,000,000	12,110,570,100	L	D	World Bank	12,210,570,100

### Vote 46 Ministry of Education and Vocational Training

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
<b>Total of Subvote</b>		<b>111,117,120</b>	<b>4,709,069,377</b>	<b>100,000,000</b>	<b>14,746,576,364</b>	<b>100,000,000</b>	<b>12,110,570,100</b>				<b>12,210,570,100</b>
<b>Sub Vote</b>	<b>5001</b>	<b>TEACHER EDUCATION</b>									
4371	Rehabilitation of Schools and Colleges	0	0	0	0	4,700,000,000	8,261,280,000				12,961,280,000
4378	ICT in Education	0	0	4,000,000,000	0	0	0				0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>4,000,000,000</b>	<b>0</b>	<b>4,700,000,000</b>	<b>8,261,280,000</b>				<b>12,961,280,000</b>
<b>Sub Vote</b>	<b>7001</b>	<b>HIGHER EDUCATION</b>									
2225	Institute of Marine Science Project	800,000,000	0	1,000,000,000	0	900,000,000	0				900,000,000
2228	Support on Research and Development	0	4,268,190,066	0	4,591,430,027	0	0	G	D	Sweeden	0
4302	Program for Agriculture&Natural Resource	0	3,229,214,079	0	5,803,978,200	0	9,016,433,600	G	D	NORAD	9,016,433,600
4304	University of Dodoma Project	750,000,000	0	1,000,000,000	0	2,300,000,000	0				2,300,000,000
4314	Mkwawa Univers. College of Educat.Projec	700,000,000	0	0	0	1,000,000,000	0				1,000,000,000
4383	DUCE	200,000,000	0	0	0	1,200,000,000	0				1,200,000,000
4391	MUCHS Support	0	0	0	2,775,670,574	0	0	G	D	Sweden	0
4392	Support of Science & Tech	0	29,447,695,648	0	0	0	12,600,000,000	G	D	World Bank	12,600,000,000
4398	Open University College	0	0	0	0	750,000,000	0				750,000,000
4575	TCU	0	0	0	0	1,250,000,000	0				1,250,000,000

### Vote 46 Ministry of Education and Vocational Training

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
6336	Rehabilitation & Expansion Project-DSM	650,000,000	0	0	0	2,700,000,000	0				2,700,000,000
6351	Rehabilitation and Expansion UCLAS	100,000,000	0	2,000,000,000	0	600,000,000	0				600,000,000
6353	Mzumbe University Constr.of PMO Building	642,716,322	0	700,000,000	0	850,000,000	0				850,000,000
6361	Rehabilitation & Expansion Project-SUA	649,041,529	0	2,000,000,000	0	500,000,000	0				500,000,000
6364	Rehabilitation & Expansion - MUHAS	700,000,000	0	2,000,000,000	0	2,350,000,000	0				2,350,000,000
6365	Rehabilitation & Expansion - MUCCOBS	508,242,149	0	550,000,000	0	550,000,000	0				550,000,000
6389	Tanzania Education Authority	0	0	0	0	49,034,000,000	0				49,034,000,000
6574	Climatic Change Adapt. and Mit. in TZ	0	5,854,845,295	0	5,669,556,000	0	0	G	D	Norway	0
<b>Total of Subvote</b>		<b>5,700,000,000</b>	<b>42,799,945,088</b>	<b>9,250,000,000</b>	<b>18,840,634,801</b>	<b>63,984,000,000</b>	<b>21,616,433,600</b>				<b>85,600,433,600</b>
<b>Sub Vote</b>	<b>7002</b>	<b>TECHN. AND VOCATIONAL TRAINING DIVISION</b>									
4381	Mwalimu Nyerere Memorial Academy	400,000,000	0	600,000,000	0	600,000,000	0				600,000,000
6333	Rehabilitation of Arusha Tech. College	1,650,000,000	0	800,000,000	0	1,600,000,000	0				1,600,000,000
6359	NACTE PROJECT	350,000,000	0	0	0	370,000,000	0				370,000,000
<b>Total of Subvote</b>		<b>2,400,000,000</b>	<b>0</b>	<b>1,400,000,000</b>	<b>0</b>	<b>2,570,000,000</b>	<b>0</b>				<b>2,570,000,000</b>



### Vote 46 Ministry of Education and Vocational Training

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
<b>Total of Vote</b>		<u>8,405,117,120</u>	<u>51,104,927,817</u>	<u>18,830,000,000</u>	<u>53,768,051,000</u>	<u>383,734,000,000</u>	<u>71,079,333,000</u>				<u>454,813,333,000</u>

VOTE 47

SIMIYU REGION

## Vote 47 Simiyu Region

A. ESTIMATE of the amount required in the year ending 30th June, 2015, for the development projects in the Simiyu Region

**Thirty billion two hundred seventy-five million eight hundred eighty-four thousand**

**(Shs.30,275,884,000)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Simiyu Region , are set out in the details below.

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HR MANAGEMENT</b>									
6384	Construction of Government Quarters	0	0	699,278,000	0	0	0				0
6532	Self Help Project	0	0	45,000,000	0	45,000,000	0				45,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>744,278,000</b>	<b>0</b>	<b>45,000,000</b>	<b>0</b>				<b>45,000,000</b>
<b>Sub Vote</b>	<b>2001</b>	<b>PLANNING AND COORDINATION</b>									
5492	Tanzania Multisectoral HIV/AIDS Project	0	0	0	0	0	56,400,000	G	D	Basket Fund	56,400,000
6531	Participatory Appraisal	0	0	48,100,000	0	50,000,000	0				50,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>48,100,000</b>	<b>0</b>	<b>50,000,000</b>	<b>56,400,000</b>				<b>106,400,000</b>
<b>Sub Vote</b>	<b>2002</b>	<b>ECONOMIC AND PRODUCTIVE SECTOR</b>									
4404	District Agriculture Development Support	0	0	2,000,000	0	5,000,000	0				5,000,000

**Vote 47 Simiyu Region**

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
4486	Agriculture Sector Dev. Prog Support	0	0	5,222,000	0	0	10,000,000	G	D	Basket	10,000,000
4553	Live Stocks Dev Funds	0	0	0	0	2,000,000	0				2,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>7,222,000</b>	<b>0</b>	<b>7,000,000</b>	<b>10,000,000</b>				<b>17,000,000</b>
<b>Sub Vote</b>	<b>2003</b>	<b>INFRASTRUCTURE SECTOR</b>									
6327	Construction of DC's House	0	0	745,400,000	0	0	0				0
6331	Construction of DC's House	0	0	975,000,000	0	0	0				0
6337	Construction of DC's Office	0	0	0	0	1,000,000,000	0				1,000,000,000
6384	Construction of Government Quarters	0	0	0	0	1,418,000,000	0				1,418,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>1,720,400,000</b>	<b>0</b>	<b>2,418,000,000</b>	<b>0</b>				<b>2,418,000,000</b>
<b>Sub Vote</b>	<b>2004</b>	<b>SOCIAL SECTOR</b>									
5421	Health Sector Development Programme	0	0	0	0	0	142,295,000	G	D	Basket	142,295,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>142,295,000</b>				<b>142,295,000</b>
<b>Sub Vote</b>	<b>2005</b>	<b>LOCAL GOVERNMENT MANAGEMENT SERVICES</b>									
6251	Public Finance Mgt Reform Programme	0	0	0	0	0	140,000,000	G	D	DFID	140,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>140,000,000</b>				<b>140,000,000</b>

### Vote 47 Simiyu Region

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>2006</b>	<b>EDUCATION SECTOR</b>									
4390	Secondary Education Development Program	0	0	24,463,000	26,645,000	24,463,000	26,645,000				51,108,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>24,463,000</b>	<b>26,645,000</b>	<b>24,463,000</b>	<b>26,645,000</b>				<b>51,108,000</b>
<b>Sub Vote</b>	<b>2007</b>	<b>WATER SECTOR</b>									
3280	Rural Water Supply and Sanitation	0	0	0	78,481,000	0	89,166,000	G	D	ADF	89,166,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>78,481,000</b>	<b>0</b>	<b>89,166,000</b>				<b>89,166,000</b>
<b>Sub Vote</b>	<b>3001</b>	<b>REGIONAL HOSPITAL</b>									
5402	Construction of Regional Hospital	0	0	0	0	1,000,000,000	0				1,000,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000,000</b>	<b>0</b>				<b>1,000,000,000</b>
<b>Sub Vote</b>	<b>8091</b>	<b>LOCAL GOVERNMENT AUTHORITIES</b>									
3280	Rural Water Supply and Sanitation	0	589,098,926	0	2,182,194,000	0	2,374,515,000	G	D	World Bank	2,374,515,000
4390	SEDEP	0	0	0	1,103,994,000	0	1,901,076,000	L	D	France	1,901,076,000
4486	Agricultural Sector Development Programme	112,943,000	680,570,873	0	330,000,000	0	1,247,000,000	G	D	Basket	1,247,000,000
4488	District Agricultural Sector Investment	0	0	0	2,536,239,000	0	0	G	D	Basket	0

### Vote 47 Simiyu Region

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
4553	Livestock Development Fund	20,830,000	0	20,830,000	0	20,830,000	0				20,830,000
5421	Health Sector Basket Fund	0	2,917,101,625	0	3,567,809,000	0	3,133,228,000	G	D	Basket	3,133,228,000
5485	MMAM	360,729,000	0	0	0	0	0				0
5499	HIV/AIDS	0	541,232,000	0	541,232,000	0	362,290,000	G	D	IDA	362,290,000
6209	Constituency Development Fund	0	0	0	0	372,826,000	0				372,826,000
6277	Local Govt Capital Development Grant	4,701,388,221	1,468,279,888	8,102,523,000	1,468,281,000	7,410,054,000	1,511,754,000	G	D	IDA	8,921,808,000
6401	District Council	750,000,000	0	2,770,000,000	0	6,040,000,000	0				6,040,000,000
6402	Town/City Councils	0	0	1,700,000,000	0	0	0				0
6405	ULSGP	0	0	0	54,384,000	0	1,893,342,000	L	D	World Bank	1,893,342,000
<b>Total of Subvote</b>		<b>5,945,890,221</b>	<b>6,196,283,312</b>	<b>12,593,353,000</b>	<b>11,784,133,000</b>	<b>13,843,710,000</b>	<b>12,423,205,000</b>				<b>26,266,915,000</b>
<b>Total of Vote</b>		<b>5,945,890,221</b>	<b>6,196,283,312</b>	<b>15,137,816,000</b>	<b>11,889,259,000</b>	<b>17,388,173,000</b>	<b>12,887,711,000</b>				<b>30,275,884,000</b>

VOTE 48

MINISTRY OF LANDS AND HUMAN SETTLEMENTS DEVELOPMENT

## Vote 48 Ministry of Lands And Human Settlements Development

A. ESTIMATE of the amount required in the year ending 30th June, 2015, for the development projects in the Ministry of Lands And Human Settlements Development

**Thirty-four billion three hundred seventy-nine million nine hundred seventy-seven thousand**

**(Shs.34,379,977,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Lands and Human Settlements Development , are set out in the details below.

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HR MANAGEMENT</b>									
6327	Construction and Rehabilitation of Build	0	0	1,900,000,000	0	4,000,000,000	0				4,000,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>1,900,000,000</b>	<b>0</b>	<b>4,000,000,000</b>	<b>0</b>				<b>4,000,000,000</b>
<b>Sub Vote</b>	<b>2001</b>	<b>LAND ADMINISTRATION DIVISION</b>									
4901	Implementation of BEST Programme	70,000,000	0	100,000,000	16,000,000,000	0	0	L	D	World bank	0
4942	Private Sector Competitiveness Project	0	0	0	0	300,000,000	10,000,000,000	L	D	World bank	10,300,000,000
4943	Land Tenure Support Programme	0	0	0	0	100,000,000	3,379,977,000	G	D	DANIDA	3,479,977,000
<b>Total of Subvote</b>		<b>70,000,000</b>	<b>0</b>	<b>100,000,000</b>	<b>16,000,000,000</b>	<b>400,000,000</b>	<b>13,379,977,000</b>				<b>13,779,977,000</b>
<b>Sub Vote</b>	<b>2002</b>	<b>SURVEYS AND MAPPING DIVISION</b>									
2324	International Boundaries	129,169,999	0	2,348,250,000	0	3,500,000,000	0				3,500,000,000



**Vote 48 Ministry of Lands And Human Settlements Development**

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
2326	Village Demarcation and Ground Photo Con	550,648,293	0	1,251,750,000	0	10,100,000,000	0				10,100,000,000
<b>Total of Subvote</b>		<b>679,818,292</b>	<b>0</b>	<b>3,600,000,000</b>	<b>0</b>	<b>13,600,000,000</b>	<b>0</b>				<b>13,600,000,000</b>
<b>Sub Vote</b>	<b>3001</b>	<b>RURAL AND TOWN PLANNING DIVISION</b>									
2327	Implementation of Kigamboni New City m p	3,256,780,818	0	50,172,349,000	0	2,500,000,000	0				2,500,000,000
<b>Total of Subvote</b>		<b>3,256,780,818</b>	<b>0</b>	<b>50,172,349,000</b>	<b>0</b>	<b>2,500,000,000</b>	<b>0</b>				<b>2,500,000,000</b>
<b>Sub Vote</b>	<b>3002</b>	<b>HOUSING DIVISION</b>									
2328	Promotion of Appropriate Tech. for Affor	0	0	400,000,000	0	500,000,000	0				500,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>400,000,000</b>	<b>0</b>	<b>500,000,000</b>	<b>0</b>				<b>500,000,000</b>
<b>Total of Vote</b>		<b>4,006,599,110</b>	<b>0</b>	<b>56,172,349,000</b>	<b>16,000,000,000</b>	<b>21,000,000,000</b>	<b>13,379,977,000</b>				<b>34,379,977,000</b>

VOTE 49

MINISTRY OF WATER

## Vote 49 Ministry of Water

A. ESTIMATE of the amount required in the year ending 30th June, 2015, for the development projects in the Ministry of Water

**Four hundred ninety billion seven million thirty-two thousand**

**(Shs.490,007,032,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Water, are set out in the details below.

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HR MANAGEMENT</b>									
3308	Water Sector Institutional strengthening	954,131,984	1,900,739,593	3,595,000,000	2,240,000,000	8,500,000,000	2,037,000,000	L	D	Basket Fund	10,537,000,000
<b>Total of Subvote</b>		<b>954,131,984</b>	<b>1,900,739,593</b>	<b>3,595,000,000</b>	<b>2,240,000,000</b>	<b>8,500,000,000</b>	<b>2,037,000,000</b>				<b>10,537,000,000</b>
<b>Sub Vote</b>	<b>1003</b>	<b>POLICY AND PLANNING</b>									
2325	Water sectoral coord.and Perform.Monitor	702,472,901	500,000,000	1,842,600,000	7,014,500,000	1,940,850,000	1,347,000,000				3,287,850,000
3436	Monitoring and Coordination of WSDP	0	1,488,000,001	727,000,000	10,530,000,000	3,559,150,000	10,132,050,000	L	D	Basket Fund	13,691,200,000
6571	EMA Implementation Support Project	0	666,769,540	0	0	0	0	G	D	Basket Fund	0
<b>Total of Subvote</b>		<b>702,472,901</b>	<b>2,654,769,541</b>	<b>2,569,600,000</b>	<b>17,544,500,000</b>	<b>5,500,000,000</b>	<b>11,479,050,000</b>				<b>16,979,050,000</b>
<b>Sub Vote</b>	<b>2001</b>	<b>WATER RESOURCE ASSESSMENT &amp; EXPLORATION</b>									

### Vote 49 Ministry of Water

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
6545	Development & Mgt of Water Resouces	1,100,020,460	16,823,138,482	1,804,887,000	17,487,306,000	24,500,000,000	25,374,700,000				49,874,700,000
6571	EMA Implementation Support Project	0	0	0	172,950,000	0	0	L	D	Basket Fund	0
<b>Total of Subvote</b>		<b>1,100,020,460</b>	<b>16,823,138,482</b>	<b>1,804,887,000</b>	<b>17,660,256,000</b>	<b>24,500,000,000</b>	<b>25,374,700,000</b>				<b>49,874,700,000</b>
<b>Sub Vote</b>	<b>2003 WATER LABORATORY</b>										
3435	Water Quality and Ecosystem Management	430,638,266	567,332,044	733,000,000	3,750,000,000	2,000,000,000	5,842,834,000	L	D	Basket Fund	7,842,834,000
<b>Total of Subvote</b>		<b>430,638,266</b>	<b>567,332,044</b>	<b>733,000,000</b>	<b>3,750,000,000</b>	<b>2,000,000,000</b>	<b>5,842,834,000</b>				<b>7,842,834,000</b>
<b>Sub Vote</b>	<b>3001 URBAN WATER SUPPLY AND SEWERAGE</b>										
3306	Rehab & Expansion of Urban Water Supply	15,543,417,753	30,000,000,000	2,912,837,000	84,243,778,000	11,650,000,000	37,383,868,000	G	D	ADB	49,033,868,000
3307	Expansion of Urban Water Supply	10,000,000,000	30,000,000,000	15,237,000,000	49,230,000,000	36,400,000,000	10,500,000,000	G	D	UN HABIT	46,900,000,000
3309	Regional HQ Water project	0	0	9,313,000,000	0	12,500,000,000	0				12,500,000,000
3340	Masasi -Nachingea Water Project	0	0	750,000,000	0	1,000,000,000	0				1,000,000,000
3342	Kahama-Nzega-Tabora Water Project	0	0	450,000,000	0	6,000,000,000	0				6,000,000,000
3403	Lake Victoria Shy/Kahama Water Supply	10,000,000,000	0	900,000,000	0	15,500,000,000	0				15,500,000,000
3437	DWSSP	0	0	40,000,000,000	20,580,000,000	6,500,000,000	17,000,000,000	L	D	Basket Fund	23,500,000,000

### Vote 49 Ministry of Water

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs					
3438	Kidunda Dam Construction Project	30,000,000,000	30,000,000,000	3,000,000,000	3,000,000,000	9,000,000,000	12,500,000,000	L	D	Basket Fund	21,500,000,000
3439	Kimbiji and Mpera Water Project	30,000,000,000	8,181,563,478	15,000,000,000	20,000,000,000	6,000,000,000	17,000,000,000	L	D	Basket Fund	23,000,000,000
6275	Management Support to Urban Utility	0	1,599,667,724	50,000,000	2,330,000,000	200,000,000	8,530,000,000	L	D	Basket Fund	8,730,000,000
<b>Total of Subvote</b>		<b>95,543,417,753</b>	<b>99,781,231,202</b>	<b>87,612,837,000</b>	<b>179,383,778,000</b>	<b>104,750,000,000</b>	<b>102,913,868,000</b>				<b>207,663,868,000</b>
<b>Sub Vote</b>	<b>4001 RURAL WATER SUPPLY</b>										
3216	Expansion & Rehabilitation of Rural Wate	500,000,000	0	25,307,722,519	1,389,310,000	16,445,000,000	2,946,550,000				19,391,550,000
3223	Borehole Drilling and Dams Construction	1,000,000,000	0	24,655,612,813	0	49,182,596,000	0				49,182,596,000
3280	Rural Water Supply and Sanitation	500,000,000	0	142,905,704,668	0	85,152,205,000	0				85,152,205,000
3341	Same- Mwanga-Korogwe Water Project	0	0	20,600,000,000	11,400,000,000	10,278,803,000	20,000,000,000	L	0	BADEA	30,278,803,000
6276	Management Support to LGA's	937,187,361	5,938,662,187	2,281,800,000	7,809,212,000	5,757,560,000	7,346,866,000				13,104,426,000
<b>Total of Subvote</b>		<b>2,937,187,361</b>	<b>5,938,662,187</b>	<b>215,750,840,000</b>	<b>20,598,522,000</b>	<b>166,816,164,000</b>	<b>30,293,416,000</b>				<b>197,109,580,000</b>
<b>Total of Vote</b>		<b>101,667,868,725</b>	<b>127,665,873,049</b>	<b>312,066,164,000</b>	<b>241,177,056,000</b>	<b>312,066,164,000</b>	<b>177,940,868,000</b>				<b>490,007,032,000</b>

VOTE 50

MINISTRY OF FINANCE

## Vote 50 Ministry of Finance

A. ESTIMATE of the amount required in the year ending 30th June, 2015, for the development projects in the Ministry of Finance

**Twenty-nine billion eight hundred three million two hundred thirty-two thousand**

**(Shs.29,803,232,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Finance, are set out in the details below.

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HR MANAGEMENT</b>									
6251		0	72,100,000	200,000,000	207,000,000	30,000,000	290,000,000				320,000,000
6326	Construction & Reh.of Treasury Building	773,903,000	0	0	0	10,000,000,000	0				10,000,000,000
<b>Total of Subvote</b>		<b>773,903,000</b>	<b>72,100,000</b>	<b>200,000,000</b>	<b>207,000,000</b>	<b>10,030,000,000</b>	<b>290,000,000</b>				<b>10,320,000,000</b>
<b>Sub Vote</b>	<b>1003</b>	<b>POLICY AND PLANNING</b>									
6249		170,100,000	0	0	0	1,050,000,000	0				1,050,000,000
6251	Public Finance Mgt Reform Programme	393,064,860	2,622,396,142	2,007,295,000	3,483,488,000	1,546,500,000	4,269,585,000	G	D	Basket Fund	5,816,085,000
6320	Const Of Accountancy Educat. Centre(NBAA	0	0	2,512,517,000	0	2,512,600,000	0				2,512,600,000
6321	Construction of IAA Modern Library Proje	0	0	1,680,188,000	0	0	0				0
6322	Construction Of Offices(IFM)	0	0	1,500,000,000	0	1,500,000,000	0				1,500,000,000

### Vote 50 Ministry of Finance

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
<b>Total of Subvote</b>		<b>563,164,860</b>	<b>2,622,396,142</b>	<b>7,700,000,000</b>	<b>3,483,488,000</b>	<b>6,609,100,000</b>	<b>4,269,585,000</b>				<b>10,878,685,000</b>
<b>Sub Vote 1005</b>	<b>GOVERNMENT COMMUNICATION UNIT</b>										
6251	Public Finance Mgt Reform Programme	88,403,440	100,231,430	300,000,000	323,500,000	614,400,000	459,900,000				1,074,300,000
<b>Total of Subvote</b>		<b>88,403,440</b>	<b>100,231,430</b>	<b>300,000,000</b>	<b>323,500,000</b>	<b>614,400,000</b>	<b>459,900,000</b>				<b>1,074,300,000</b>
<b>Sub Vote 1007</b>	<b>MCC TANZANIA</b>										
3142	Zanzibar Interconnector	0	22,436,742,610	0	3,602,166,000	0	0	G	D	MCC(T)	0
3143	Constr. of Malagarasi Hydropower Distr.	0	8,563,867,797	0	1,915,102,000	0	0	G	D	MCC(T)	0
3144	Rehabit and Extens of TANESCO Distr.Syt	0	51,169,828,000	0	2,317,807,000	0	0	G	D	MCC(T)	0
3308	Rehabit of Urban Water Supply-DSM	0	2,567,137,000	0	0	0	0	G	D	MCC(T)	0
3309	Rehabit of Urban Water Supply-Morogoro	0	3,675,251,214	0	6,580,385,000	0	0	G	D	MCC(T)	0
3310	Lower Ruvu Plant Extension	0	11,983,369,821	0	15,169,037,000	0	0	G	D	MCC(T)	0
4108	Tunduma-Sumbawang a Road Construction	76,983,264,233	34,538,467,570	0	105,970,618,000	0	0	G	D	MCC(T)	0
4113	Namtumbo-Songea Road Construction	4,825,697,651	12,505,149,000	0	15,049,308,000	0	0	G	D	MCC(T)	0
4114	Peramiho-Mbinga Road Construction	4,021,414,709	28,287,724,100	0	17,542,983,000	0	0	G	D	MCC(T)	0
4151	Tanga-Horohoro Road Construction	0	11,870,846,872	0	831,569,000	0	0	G	D	MCC(T)	0



### Vote 50 Ministry of Finance

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
4156	Zanzibar Rural Roads-Road Construction	12,292,955,000	8,395,367,207	0	8,616,534,000	0	0	G	D	MCC(T)	0
4210	Mafia Island Airport	876,668,407	4,421,784,123	0	416,172,000	0	0	G	D	MCC(T)	0
6574	MCA-T Programme Management	0	16,454,738,505	0	35,600,500,000	0	0	G	D	MCC(T)	0
<b>Total of Subvote</b>		<b>99,000,000,000</b>	<b>216,870,273,819</b>	<b>0</b>	<b>213,612,181,000</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote 1009 PUBLIC PROCUREMENT POLICY UNIT (PPU)</b>											
6251	Public Finance Mgt Reform Programme	27,785,431	170,101,550	0	0	0	0	G	D	Basket Fund	0
<b>Total of Subvote</b>		<b>27,785,431</b>	<b>170,101,550</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote 2003 TREASURY REGISTRAR</b>											
6251	Public Finance Mgt Reform Programme	198,593,103	149,931,012	0	0	0	0	G	D	Basket Fund	0
<b>Total of Subvote</b>		<b>198,593,103</b>	<b>149,931,012</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote 3001 INTERNAL AUDITOR GENERAL</b>											
6251	Public Finance Mgt Reform Programme	0	373,957,935	750,000,000	1,889,000,000	863,530,000	2,182,247,000	G	D	Basket Fund	3,045,777,000
<b>Total of Subvote</b>		<b>0</b>	<b>373,957,935</b>	<b>750,000,000</b>	<b>1,889,000,000</b>	<b>863,530,000</b>	<b>2,182,247,000</b>				<b>3,045,777,000</b>
<b>Sub Vote 5001 GOVERNMENT ASSET MANAGEMENT DIVISION</b>											
6251	PFMRP	45,273,201	46,762,500	500,000,000	2,010,000,000	532,970,000	1,851,500,000				2,384,470,000

**Vote 50 Ministry of Finance**

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs					
<b>Total of Subvote</b>		<u>45,273,201</u>	<u>46,762,500</u>	<u>500,000,000</u>	<u>2,010,000,000</u>	<u>532,970,000</u>	<u>1,851,500,000</u>				<u>2,384,470,000</u>
<b>Sub Vote</b>	<b>6001</b>	<b>FINANCIAL MGT. INFORM. SYSTEMS DIVISION</b>									
6251	Public Finance Management Reform Program	192,206,211	117,987,446	750,000,000	1,944,000,000	700,000,000	1,400,000,000	G	D	Basket Fund	2,100,000,000
<b>Total of Subvote</b>		<u>192,206,211</u>	<u>117,987,446</u>	<u>750,000,000</u>	<u>1,944,000,000</u>	<u>700,000,000</u>	<u>1,400,000,000</u>				<u>2,100,000,000</u>
<b>Total of Vote</b>		<u>100,889,329,246</u>	<u>220,523,741,834</u>	<u>10,200,000,000</u>	<u>223,469,169,000</u>	<u>19,350,000,000</u>	<u>10,453,232,000</u>				<u>29,803,232,000</u>

VOTE 51

MINISTRY OF HOME AFFAIRS

## Vote 51 Ministry of Home Affairs

A. ESTIMATE of the amount required in the year ending 30th June, 2015, for the development projects in the Ministry of Home Affairs

**Two billion two hundred twenty-five million seventy-five thousand**

**(Shs.2,225,075,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Home Affairs , are set out in the details below.

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1003</b>	<b>POLICY AND PLANNING</b>									
6327	Construction & Rehab.of Public Buildings	0	0	0	0	1,500,000,000	0				1,500,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000,000</b>	<b>0</b>				<b>1,500,000,000</b>
<b>Sub Vote</b>	<b>4001</b>	<b>REFUGEES UNIT</b>									
6258	Support to Refugee Areas	0	587,024,716	0	0	0	725,075,000	G	D	UNHCR	725,075,000
<b>Total of Subvote</b>		<b>0</b>	<b>587,024,716</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>725,075,000</b>				<b>725,075,000</b>
<b>Total of Vote</b>		<b>0</b>	<b>587,024,716</b>	<b>0</b>	<b>0</b>	<b>1,500,000,000</b>	<b>725,075,000</b>				<b>2,225,075,000</b>

VOTE 52

MINISTRY OF HEALTH AND SOCIAL WELFARE

## Vote 52 Ministry of Health and Social Welfare

A. ESTIMATE of the amount required in the year ending 30th June, 2015, for the development projects in the Ministry of Health and Social Welfare

**Three hundred five billion seven hundred twenty-nine million four hundred ninety-two thousand**

**(Shs.305,729,492,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Health and Social Welfare , are set out in the details below.

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1003</b>	<b>POLICY AND PLANNING</b>									
5416	Health Plans and Management	0	578,230,102	1,000,000,000	638,600,000	2,000,000,000	501,950,000	G	D	BasketFund	2,501,950,000
5486	Health Sector Programme Support	0	23,100,960,000	0	66,918,806,523	0	47,013,880,540	G	D	BasketFund	47,013,880,540
<b>Total of Subvote</b>		<b>0</b>	<b>23,679,190,102</b>	<b>1,000,000,000</b>	<b>67,557,406,523</b>	<b>2,000,000,000</b>	<b>47,515,830,540</b>				<b>49,515,830,540</b>
<b>Sub Vote</b>	<b>2001</b>	<b>CURATIVE SERVICES</b>									
5409	Support to Maternal Mortality Reduction	500,000,000	1,800,698,173	1,400,000,000	20,000,000,000	9,091,487,815	2,425,200,000				11,516,687,815
5411	Strengthening of Referral Hospitals	700,000,000	52,096,679,677	10,240,000,000	29,240,734,000	15,748,512,185	10,800,000,000	G	D	BasketFund	26,548,512,185
5412	Ocean Road Cancer Institute	2,000,000,000	0	8,000,000,000	0	3,000,000,000	0				3,000,000,000
5486	Health Sector Development Programme	0	5,448,131,576	0	3,000,000,000	0	0	G	D	DANIDA	0
5487	Muhimbili National Hospital	6,122,550,000	0	10,345,621,730	0	9,200,000,000	0				9,200,000,000

### Vote 52 Ministry of Health and Social Welfare

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
5491	Muhimbili Orthopaedic Institute	400,000,000	400,000,000	2,000,000,000	0	6,800,000,000	0	G	D	BasketFund	6,800,000,000
<b>Total of Subvote</b>		<b>9,722,550,000</b>	<b>59,745,509,426</b>	<b>31,985,621,730</b>	<b>52,240,734,000</b>	<b>43,840,000,000</b>	<b>13,225,200,000</b>				<b>57,065,200,000</b>
<b>Sub Vote</b>	<b>3001</b>	<b>PREVENTIVE SERVICES</b>									
2208	National Institute for Medical Research	150,000,000	0	584,378,270	0	150,000,000	0				150,000,000
5406	Control Of Communicable Diseases	0	31,868,740,613	0	89,334,525,200	0	58,157,413,000	G	D	BasketFund	58,157,413,000
5492	HIV/AIDS Control Programme	0	93,094,511,494	0	215,515,275,277	3,000,000,000	131,896,089,321	G	D	GlobalFund	134,896,089,321
5494	Chief Government Chemist	377,450,000	0	300,000,000	0	200,000,000	0				200,000,000
5496	Tanzania Food and Nutrition Center	0	0	0	0	400,000,000	0				400,000,000
<b>Total of Subvote</b>		<b>527,450,000</b>	<b>124,963,252,107</b>	<b>884,378,270</b>	<b>304,849,800,477</b>	<b>3,750,000,000</b>	<b>190,053,502,321</b>				<b>193,803,502,321</b>
<b>Sub Vote</b>	<b>4002</b>	<b>SOCIAL WELFARE</b>									
5451	Support to Social Welfare Services	0	781,907,800	1,130,000,000	935,000,000	1,712,000,000	934,959,139	G	D	BasketFund	2,646,959,139
<b>Total of Subvote</b>		<b>0</b>	<b>781,907,800</b>	<b>1,130,000,000</b>	<b>935,000,000</b>	<b>1,712,000,000</b>	<b>934,959,139</b>				<b>2,646,959,139</b>
<b>Sub Vote</b>	<b>5001</b>	<b>HUMAN RESOURCE DEVELOPMENT</b>									
2204	Human Resource Development	754,813,349	0	1,100,000,000	9,600,000,000	2,698,000,000	0				2,698,000,000
<b>Total of Subvote</b>		<b>754,813,349</b>	<b>0</b>	<b>1,100,000,000</b>	<b>9,600,000,000</b>	<b>2,698,000,000</b>	<b>0</b>				<b>2,698,000,000</b>

**Vote 52 Ministry of Health and Social Welfare**

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
<b>Total of Vote</b>		<u>11,004,813,349</u>	<u>209,169,859,435</u>	<u>36,100,000,000</u>	<u>435,182,941,000</u>	<u>54,000,000,000</u>	<u>251,729,492,000</u>				<u>305,729,492,000</u>



VOTE 53

MINISTRY OF COMMUNITY DEVELOPMENT, GENDER AND CHILDREN

## Vote 53 Ministry of Community Development, Gender and Children

A. ESTIMATE of the amount required in the year ending 30th June, 2015, for the development projects in the Ministry of Community Development, Gender and Children

**Nine billion seventeen million five hundred forty-four thousand**

**(Shs.9,017,544,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Community Development, Gender and Children , are set out in the details below.

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION&amp;HUMAN RESOURCE MANAGEMENT</b>									
6327	Construction and Rehabilitation of Build	0	0	400,000,000	0	700,000,000	0				700,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>400,000,000</b>	<b>0</b>	<b>700,000,000</b>	<b>0</b>				<b>700,000,000</b>
<b>Sub Vote</b>	<b>1003</b>	<b>POLICY AND PLANNING</b>									
4312	Education Sector Development Programme	0	0	0	0	0	151,153,880	G	D	GPE	151,153,880
6290	Programming and Data Processing Project	17,379,300	0	0	0	300,000,000	0				300,000,000
<b>Total of Subvote</b>		<b>17,379,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000,000</b>	<b>151,153,880</b>				<b>451,153,880</b>
<b>Sub Vote</b>	<b>1005</b>	<b>GOVERNMENT COMMUNICATION UNIT</b>									
5415	Child Protection and Participation Prog	0	0	0	0	0	60,000,000	G	D	UNICEF	60,000,000

### Vote 53 Ministry of Community Development, Gender and Children

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,000,000</b>				<b>60,000,000</b>
<b>Sub Vote 1008</b>	<b>LEGAL SERVICE UNIT</b>										
5415	Child Protection and Participation Prog	0	0	0	0	0	28,700,000	G	D	UNICEF	28,700,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,700,000</b>				<b>28,700,000</b>
<b>Sub Vote 2001</b>	<b>TRAINING AND FOLK DEVELOPMENT COLLEGES</b>										
4312	Education Sector Development Programme	0	0	0	4,400,000,000	0	842,732,520	G	D	DFID	842,732,520
6329	Rehab of Folk Development Colleges(FDCs)	149,509,000	0	2,000,000,000	0	1,000,000,000	0				1,000,000,000
<b>Total of Subvote</b>		<b>149,509,000</b>	<b>0</b>	<b>2,000,000,000</b>	<b>4,400,000,000</b>	<b>1,000,000,000</b>	<b>842,732,520</b>				<b>1,842,732,520</b>
<b>Sub Vote 2002</b>	<b>COMMUNITY DEVELOPMENT</b>										
6330	Rehabilitation of Comm Dev Training Inst	0	0	100,000,000	0	61,000,000	0				61,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>100,000,000</b>	<b>0</b>	<b>61,000,000</b>	<b>0</b>				<b>61,000,000</b>
<b>Sub Vote 2003</b>	<b>COMMUNITY DEVELOPMENT COLLEGE - TENGERU</b>										
6229	CDTI TENGERU	0	0	0	0	939,000,000	0				939,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>939,000,000</b>	<b>0</b>				<b>939,000,000</b>

### Vote 53 Ministry of Community Development, Gender and Children

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>3001</b>	<b>GENDER DEVELOPMENT</b>									
4943	Womens Economic Empowerment Project	1,100,000,000	0	4,000,000,000	0	4,000,000,000	0				4,000,000,000
6259	Resource Planning For Gender Programme	0	0	0	0	0	122,740,000	G	D	UNFPA	122,740,000
6550	UNDP Support Project	0	117,559,820	0	546,062,000	0	270,600,000	G	D	UNDP	270,600,000
<b>Total of Subvote</b>		<b>1,100,000,000</b>	<b>117,559,820</b>	<b>4,000,000,000</b>	<b>546,062,000</b>	<b>4,000,000,000</b>	<b>393,340,000</b>				<b>4,393,340,000</b>
<b>Sub Vote</b>	<b>3002</b>	<b>CHILDREN DEVELOPMENT</b>									
4312	Education Sector Development Programme	0	0	0	0	0	126,837,600	G	D	GPE	126,837,600
5414	Young Child Survival and Dev.Prog	0	46,020,000	0	46,550,000	0	49,200,000	G	D	UNICEF	49,200,000
5415	Child Protection and Participation Prog	0	62,095,178	0	418,060,000	0	365,580,000	G	D	UNICEF	365,580,000
<b>Total of Subvote</b>		<b>0</b>	<b>108,115,178</b>	<b>0</b>	<b>464,610,000</b>	<b>0</b>	<b>541,617,600</b>				<b>541,617,600</b>
<b>Total of Vote</b>		<b>1,266,888,300</b>	<b>225,674,998</b>	<b>6,500,000,000</b>	<b>5,410,672,000</b>	<b>7,000,000,000</b>	<b>2,017,544,000</b>				<b>9,017,544,000</b>

VOTE 54

NJOMBE REGION

## Vote 54 Njombe Region

A. ESTIMATE of the amount required in the year ending 30th June, 2015, for the development projects in the Njombe Region

**Twenty-six billion nine hundred sixty-one million nine hundred forty-eight thousand**

**(Shs.26,961,948,000)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Njombe Region, are set out in the details below.

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HR MANAGEMENT</b>									
6327	Construction of Public Buildings	0	0	575,189,000	0	0	0				0
6331	Construction of DCs Office	0	0	500,000,000	0	500,000,000	0				500,000,000
6340	Rehabilitation of Regional Block.	0	0	254,812,000	0	300,000,000	0				300,000,000
6389	Construction of Regional Block	0	0	100,000,000	0	1,140,000,000	0				1,140,000,000
6532	Self Help Fund	0	0	40,000,000	0	40,000,000	0				40,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>1,470,001,000</b>	<b>0</b>	<b>1,980,000,000</b>	<b>0</b>				<b>1,980,000,000</b>

**Sub Vote 2001 PLANNING AND COORDINATION**

5414	Child Survival and Development	0	195,439,000	0	310,550,000	0	455,913,000	G	D	UNICEF	455,913,000
5499	Tanzania Multisectoral HIV/AIDS Project	0	0	0	0	0	56,400,000	G	D	World Bank	56,400,000

### Vote 54 Njombe Region

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs	Shs	Shs	Shs			Shs			
6531	Participatory Appraisal	0	0	40,000,000	0	40,000,000	0				40,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>195,439,000</b>	<b>40,000,000</b>	<b>310,550,000</b>	<b>40,000,000</b>	<b>512,313,000</b>				<b>552,313,000</b>
<b>Sub Vote 2002 ECONOMIC AND PRODUCTIVE SECTOR</b>											
4404	District Agriculture Development Support	0	0	0	0	0	10,000,000	G	D	World Bank	10,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000,000</b>				<b>10,000,000</b>
<b>Sub Vote 2003 INFRASTRUCTURE SECTOR</b>											
6384	Construction of Govt Houses	0	0	509,990,000	0	0	0				0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>509,990,000</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote 2004 SOCIAL SECTOR</b>											
3280	RWSSP- Health Component	0	0	0	24,245,500	0	31,200,000	G	D	ADF	31,200,000
5402	Construction of Regional Hospital	0	0	0	0	1,000,000,000	0				1,000,000,000
5421	Health Sector Basket Fund	0	0	0	0	0	142,295,000	G	D	BasketFund	142,295,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>24,245,500</b>	<b>1,000,000,000</b>	<b>173,495,000</b>				<b>1,173,495,000</b>
<b>Sub Vote 2005 LOCAL GOVERNMENT MANAGEMENT SERVICES</b>											
6251	Public Finance Mgt Reform Program	0	0	0	0	0	155,000,000	G	D	ADF	155,000,000

### Vote 54 Njombe Region

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>155,000,000</b>				<b>155,000,000</b>
<b>Sub Vote</b>	<b>2006</b>	<b>EDUCATION SECTOR</b>									
4390	Secondary Education Development Program	0	0	24,463,000	26,645,000	24,463,000	26,645,000				51,108,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>24,463,000</b>	<b>26,645,000</b>	<b>24,463,000</b>	<b>26,645,000</b>				<b>51,108,000</b>
<b>Sub Vote</b>	<b>2007</b>	<b>WATER SERVICES</b>									
3280	RWSSP	0	0	0	48,312,000	0	53,066,000	G	D	ADF	53,066,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>48,312,000</b>	<b>0</b>	<b>53,066,000</b>				<b>53,066,000</b>
<b>Sub Vote</b>	<b>8091</b>	<b>LOCAL GOVERNMENT AUTHORITIES</b>									
3280	Rural Water and Sanitation Project	0	1,174,702,000	0	2,689,877,000	0	3,061,186,000	G	D	BasketFund	3,061,186,000
4390	SEDEP	0	0	0	1,122,314,000	0	1,903,392,000	G	D	ADB	1,903,392,000
4486	Agriculture Sector Development Programme	0	1,130,375,798	0	801,452,000	0	1,540,452,000	G	D	BasketFund	1,540,452,000
4553	Livestock Development Fund	10,415,000	0	10,415,000	0	10,415,000	0				10,415,000
4628	Participator Forest Management	0	89,805,000	0	89,805,000	0	0	G	D	PFN	0
5414	Child Survival and Development	0	1,386,498,829	0	2,781,904,000	0	2,805,074,000	G	D	UNICEF	2,805,074,000



### Vote 54 Njombe Region

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
5418	Health Sector Development Grants (MMAM)	209,501,500	0	0	0	0	0				0
5421	Health Sector Basket Fund	0	1,717,530,225	0	1,794,552,000	0	1,586,534,000	G	D	BasketFund	1,586,534,000
5493	Global Fund	0	235,138,000	0	235,138,000	0	0	G	D	World Bank	0
5499	HIV/AIDS	0	420,883,000	0	420,883,000	0	254,276,000	G	D	World Bank	254,276,000
6209	Urban Council	0	0	0	0	190,754,000	0				190,754,000
6277	LGCDG	2,649,834,666	678,987,500	3,904,453,000	870,471,000	3,296,126,000	654,406,000	G	D	IDA	3,950,532,000
6291	USAID WAJIBIKA	0	82,500,000	0	0	0	0	G	D	World Bank	0
6401	District Council	179,000,000	0	1,390,000,000	0	3,000,000,000	0				3,000,000,000
6402	Urban Council	775,035,000	0	1,700,000,000	0	3,100,000,000	0				3,100,000,000
6405	Urban local Government Strenthening Prog	0	0	0	121,128,000	0	1,584,351,000	L	D	World Bank	1,584,351,000
6539	Wetland Management and Sustainable	0	48,484,019	0	75,000,000	0	0	G	D	World Bank	0
<b>Total of Subvote</b>		<b>3,823,786,166</b>	<b>6,964,904,371</b>	<b>7,004,868,000</b>	<b>11,002,524,000</b>	<b>9,597,295,000</b>	<b>13,389,671,000</b>				<b>22,986,966,000</b>
<b>Total of Vote</b>		<b>3,823,786,166</b>	<b>7,160,343,371</b>	<b>9,049,322,000</b>	<b>11,412,276,500</b>	<b>12,641,758,000</b>	<b>14,320,190,000</b>				<b>26,961,948,000</b>

VOTE 55

COMMISSION FOR HUMAN RIGHTS AND GOOD GOVERNANCE

## Vote 55 Commission for Human Rights and Good Governance

A. ESTIMATE of the amount required in the year ending 30th June, 2015, for the development projects in the Commission for Human Rights and Good Governance

**Nine hundred million seven hundred fifty-three thousand**

**(Shs.900,753,000)**

B. Projects under which this Vote will be accounted for by the Executive Secretary, Commission for Human Rights and Good Governance , are set out in the details below.

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HR MANAGEMENT</b>									
6204	Legal Sector Reform Programme	0	0	0	206,414,000	0	0	G	D	BasketFund	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>206,414,000</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>2001</b>	<b>ADMINISTRATIVE JUSTICE</b>									
6204	Legal Sector Reform Programme	0	0	0	52,000,000	0	0	G	D	BasketFund	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>52,000,000</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>2002</b>	<b>HUMAN RIGHTS</b>									
6204	Legal Sector Reform Programme	0	0	0	51,575,000	0	0	G	D	BasketFund	0
6550	UNDP Support Programme	0	129,007,800	0	546,000,000	0	900,753,000	G	D	UNDP	900,753,000
<b>Total of Subvote</b>		<b>0</b>	<b>129,007,800</b>	<b>0</b>	<b>597,575,000</b>	<b>0</b>	<b>900,753,000</b>				<b>900,753,000</b>

### Vote 55 Commission for Human Rights and Good Governance

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>2003</b>	<b>RESEARCH AND DOCUMENTATION</b>									
6204	Legal Sector Reform Programme	0	479,685,400	0	52,180,000	0	0	G	D	BasketFund	0
<b>Total of Subvote</b>		<b>0</b>	<b>479,685,400</b>	<b>0</b>	<b>52,180,000</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>2004</b>	<b>PUBLIC EDUCATION AND TRAINING</b>									
6204	Legal Sector Reform Programme	0	0	0	126,000,000	0	0	G	D	BasketFund	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>126,000,000</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Total of Vote</b>		<b>0</b>	<b>608,693,200</b>	<b>0</b>	<b>1,034,169,000</b>	<b>0</b>	<b>900,753,000</b>				<b>900,753,000</b>

VOTE 56

PRIME MINISTER'S OFFICE - REGIONAL ADMINISTRATION AND LOCAL  
GOVERNMENT

## Vote 56 Prime Minister's Office - Regional Administration and Local Government

A. ESTIMATE of the amount required in the year ending 30th June, 2015, for the development projects in the Prime Minister's Office - Regional Administration and Local Government

**Two hundred six billion one hundred fifty-eight million one hundred sixty-seven thousand**

**(Shs.206,158,167,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Prime Minister's Office - Regional Administration and Local Government, are set out in the details below.

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HR MANAGEMENT</b>									
6380	Rehab.of PMO-RALG's Build.office-DOM	200,000,000	0	400,000,000	0	200,000,000	0				200,000,000
<b>Total of Subvote</b>		<b>200,000,000</b>	<b>0</b>	<b>400,000,000</b>	<b>0</b>	<b>200,000,000</b>	<b>0</b>				<b>200,000,000</b>
<b>Sub Vote</b>	<b>1003</b>	<b>POLICY AND PLANNING DIVISION</b>									
4285	DSM Rapid Transport Programme	0	0	0	0	3,000,000,000	0				3,000,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000,000,000</b>	<b>0</b>				<b>3,000,000,000</b>
<b>Sub Vote</b>	<b>2002</b>	<b>LOCAL GOVERNMENT COORDINATION DIVISION</b>									
4303	Hombolo LGTI	300,000,000	0	1,200,000,000	0	50,000,000	0				50,000,000
4305	Policy Advocacy and Analysis	0	94,063,000	0	480,000,000	0	278,800,000	G	D	UNICEF	278,800,000
5421	Health Sector Programme Support	0	687,000,000	0	687,000,000	0	622,000,000	G	D	Basket Fund	622,000,000

**Vote 56 Prime Minister's Office - Regional Administration and Local Government**

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
5493	Global Fund HIV/AIDS Prev.Project	0	193,721,483	0	487,800,000	0	52,440,000	G	B	BasketFund	52,440,000
5495	Prevention of Transmission of HIV/AIDS	0	800,000,000	0	971,850,000	0	565,358,000	G	D	Basket Fund	565,358,000
6250	Local Govt Reform Programme	600,000,000	0	600,000,000	13,267,147,000	1,699,680,000	0	G	D	Basket Fund	1,699,680,000
6251	PFRP III	0	745,000,000	0	1,431,200,000	0	3,000,000,000	G	D	Basket Fund	3,000,000,000
6295	Local Dev Finance Initiative (LEDFI)	0	0	0	786,340,000	0	0	G	D	UN-CDF	0
<b>Total of Subvote</b>		<b>900,000,000</b>	<b>2,519,784,483</b>	<b>1,800,000,000</b>	<b>18,111,337,000</b>	<b>1,749,680,000</b>	<b>4,518,598,000</b>				<b>6,268,278,000</b>
<b>Sub Vote</b>	<b>2003</b>	<b>SECTOR COORDINATION DIVISION</b>									
3280	Rural Water Supply and Sanitation Progra	0	349,999,999	0	134,282,000	0	134,282,000	G	D	Basket Fund	134,282,000
4486	Agricultural Sector Dev.Program. Support	0	454,911,996	0	644,223,000	0	644,223,000	G	D	Basket Fund	644,223,000
4628	Participatory Forest Management	0	0	0	128,000,000	0	122,064,000	G	D	Danida	122,064,000
5420	Basic Health Services Project	0	300,000,000	0	884,280,000	0	726,492,000	G	D	World bank	726,492,000
<b>Total of Subvote</b>		<b>0</b>	<b>1,104,911,995</b>	<b>0</b>	<b>1,790,785,000</b>	<b>0</b>	<b>1,627,061,000</b>				<b>1,627,061,000</b>
<b>Sub Vote</b>	<b>2004</b>	<b>BASIC EDUCATION COORDINATION DIVISION</b>									
4313	PEDP	72,324,609,122	0	38,467,976,000	1,000,000,000	69,218,325,000	63,524,563,000				132,742,888,000

**Vote 56 Prime Minister's Office - Regional Administration and Local Government**

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
4390	Secondary Education Development Programm	0	2,374,770,000	0	9,323,034,000	39,995,400,000	2,822,540,000	G	D	World bank	42,817,940,000
<b>Total of Subvote</b>		<b>72,324,609,122</b>	<b>2,374,770,000</b>	<b>38,467,976,000</b>	<b>10,323,034,000</b>	<b>109,213,725,000</b>	<b>66,347,103,000</b>				<b>175,560,828,000</b>
<b>Sub Vote</b>	<b>2005 URBAN DEVELOPMENT DIVISION</b>										
6403	Tanzania Strategic Cities Programme	0	0	0	4,532,215,000	0	4,920,000,000	L	D	World bank	4,920,000,000
6405	Urban local Government Strenthening Prog	0	0	0	8,601,585,000	0	14,432,000,000	L	D	World bank	14,432,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>13,133,800,000</b>	<b>0</b>	<b>19,352,000,000</b>				<b>19,352,000,000</b>
<b>Sub Vote</b>	<b>3001 ORGANISATION DEVELOPMENT DIVISION</b>										
4307	Kibaha Education Centre	0	0	300,000,000	0	150,000,000	0				150,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>300,000,000</b>	<b>0</b>	<b>150,000,000</b>	<b>0</b>				<b>150,000,000</b>
<b>Total of Vote</b>		<b>73,424,609,122</b>	<b>5,999,466,478</b>	<b>40,967,976,000</b>	<b>43,358,956,000</b>	<b>114,313,405,000</b>	<b>91,844,762,000</b>				<b>206,158,167,000</b>



VOTE 57

MINISTRY OF DEFENCE AND NATIONAL SERVICE

## Vote 57 Ministry of Defence and National Service

A. ESTIMATE of the amount required in the year ending 30th June, 2015, for the development projects in the Ministry of Defence and National Service

**Two hundred thirty billion**

**(Shs.230,000,000,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Defence and National Service , are set out in the details below.

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1003</b>	<b>POLICY AND PLANNING</b>									
6103	Defence Scheme	100,000,000	0	100,000,000	0	150,000,000	0				150,000,000
<b>Total of Subvote</b>		<b>100,000,000</b>	<b>0</b>	<b>100,000,000</b>	<b>0</b>	<b>150,000,000</b>	<b>0</b>				<b>150,000,000</b>
<b>Sub Vote</b>	<b>1009</b>	<b>INDEPENDENT TELECOMMUNICATION NETWORK</b>									
6103	Defence Scheme	300,000,000	0	5,221,914,000	0	10,000,000,000	0				10,000,000,000
<b>Total of Subvote</b>		<b>300,000,000</b>	<b>0</b>	<b>5,221,914,000</b>	<b>0</b>	<b>10,000,000,000</b>	<b>0</b>				<b>10,000,000,000</b>
<b>Sub Vote</b>	<b>2001</b>	<b>INDUSTRIES, CONSTRUCTION AND AGRICULTURE</b>									
6103	Defence Schemes	15,316,743,795	0	33,577,920,000	0	95,198,092,150	0				95,198,092,150
<b>Total of Subvote</b>		<b>15,316,743,795</b>	<b>0</b>	<b>33,577,920,000</b>	<b>0</b>	<b>95,198,092,150</b>	<b>0</b>				<b>95,198,092,150</b>
<b>Sub Vote</b>	<b>2002</b>	<b>MILITARY RESEARCH AND DEVELOPMENT</b>									
6103	Defence Schemes	202,283,255,479	0	186,232,193,000	0	118,296,907,850	0				118,296,907,850
<b>Total of Subvote</b>		<b>202,283,255,479</b>	<b>0</b>	<b>186,232,193,000</b>	<b>0</b>	<b>118,296,907,850</b>	<b>0</b>				<b>118,296,907,850</b>

**Vote 57 Ministry of Defence and National Service**

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>2003</b>	<b>BUILDING CONSULTING UNIT</b>									
6103	Defence Schemes	0	0	0	0	1,355,000,000	0				1,355,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,355,000,000</b>	<b>0</b>				<b>1,355,000,000</b>
<b>Sub Vote</b>	<b>2004</b>	<b>ESTATE MGT AND DEVELOPMENT UNIT</b>									
6103	Defence schemes	0	0	4,450,000,000	0	5,000,000,000	0				5,000,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>4,450,000,000</b>	<b>0</b>	<b>5,000,000,000</b>	<b>0</b>				<b>5,000,000,000</b>
<b>Total of Vote</b>		<b>217,999,999,274</b>	<b>0</b>	<b>229,582,027,000</b>	<b>0</b>	<b>230,000,000,000</b>	<b>0</b>				<b>230,000,000,000</b>

VOTE 58

MINISTRY OF ENERGY AND MINERALS

## Vote 58 Ministry of Energy and Minerals

A. ESTIMATE of the amount required in the year ending 30th June, 2015, for the development projects in the Ministry of Energy and Minerals

**Nine hundred fifty-seven billion one hundred seventy-seven million one hundred seventy thousand**

**(Shs.957,177,170,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Energy and Minerals , are set out in the details below.

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1008</b>	<b>ENVIRONMENT MANAGEMENT UNIT</b>									
3151	Climate change Adaptation and Mitigation	100,000,000	0	0	0	0	0				0
<b>Total of Subvote</b>		<b>100,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>2001</b>	<b>MINERALS</b>									
1118	Regional Mining Offices Development	0	0	4,000,000,000	0	13,000,000,000	0				13,000,000,000
1119	Sustainable Magt of Mineral Resources	500,000,000	0	1,000,000,000	20,000,000,000	1,000,000,000	8,172,170,000	G	D	CANADA	9,172,170,000
3152	TZ Extractive Industr. Transp Initiative	0	1,566,088,026	0	240,000,000	0	1,000,000,000	G	D	SIDA	1,000,000,000
3160	Kiwira Coal Mines and 200MW Power Plant	39,295,170,656	0	20,000,000,000	0	5,000,000,000	0				5,000,000,000
<b>Total of Subvote</b>		<b>39,795,170,656</b>	<b>1,566,088,026</b>	<b>25,000,000,000</b>	<b>20,240,000,000</b>	<b>19,000,000,000</b>	<b>9,172,170,000</b>				<b>28,172,170,000</b>

### Vote 58 Ministry of Energy and Minerals

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>2002</b>	<b>MADINI INSTITUTE</b>									
1118	MRI-Infrastructure Development	1,000,000,000	0	1,220,000,000	0	3,200,000,000	0				3,200,000,000
<b>Total of Subvote</b>		<b>1,000,000,000</b>	<b>0</b>	<b>1,220,000,000</b>	<b>0</b>	<b>3,200,000,000</b>	<b>0</b>				<b>3,200,000,000</b>
<b>Sub Vote</b>	<b>2003</b>	<b>RESEARCH AND LABORATORY SERVICES</b>									
2327	GST Infrastructure Development Project	1,000,000,000	0	1,000,000,000	0	2,000,000,000	0				2,000,000,000
<b>Total of Subvote</b>		<b>1,000,000,000</b>	<b>0</b>	<b>1,000,000,000</b>	<b>0</b>	<b>2,000,000,000</b>	<b>0</b>				<b>2,000,000,000</b>
<b>Sub Vote</b>	<b>3001</b>	<b>ENERGY AND PETROLEUM</b>									
3102	New and Renewable Energies	0	704,273,274	0	3,100,000,000	10,300,000,000	1,500,000,000	G	D	Germany	11,800,000,000
3109	10th EDF Energy Programme	0	0	0	538,000,000	0	0	G	D	EU	0
3110	TZ-Access Expansion Project	200,000,000	11,206,696,800	500,000,000	5,000,000,000	700,000,000	4,000,000,000				4,700,000,000
3113	Rural Energy Agency & Rural Energy Fund	25,550,000,000	8,256,201,480	277,900,000,000	62,000,000,000	269,200,000,000	21,000,000,000	G	D	NORWAY	290,200,000,000
3115	Petroleum Sub-Sector Development Project	0	0	0	1,660,000,000	5,900,000,000	2,500,000,000				8,400,000,000
3121	132 KV Makambako-Songea	2,000,000,000	2,124,359,499	2,000,000,000	10,577,000,000	300,000,000	16,000,000,000	G	D	Sweden	16,300,000,000
3146	Capacity Development REA	0	385,542,671	0	500,000,000	0	0	G	D	Sweden	0
3147	Transfer to TANESCO	401,455,619,121	0	33,207,745,000	240,000,000,000	20,400,000,000	125,200,000,000				145,600,000,000

### Vote 58 Ministry of Energy and Minerals

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
3154	Improving Power Supply releability -DSM	0	0	0	19,848,000,000	0	1,000,000,000	G	D	FINLAND	1,000,000,000
3155	Rehabilitation of subst &trans Project	0	0	0	500,000,000	0	0	G	D	JICA	0
3156	Energ. Rural TZ-Power supp-Ngara,Brm, Mp	0	0	0	2,100,000,000	22,000,000,000	500,000,000	L	D	Netherlands	22,500,000,000
3157	Iringa-Shy Backbone Trans investmt Prog	0	0	440,000,000	5,000,000,000	500,000,000	2,000,000,000	L	D	Worldbank	2,500,000,000
3158	Rehabilitation of Hale hydro power Plant	0	0	2,000,000,000	28,928,000,000	0	5,000,000,000	G	D	SIDA	5,000,000,000
3159	Institution Cooperation-TANESCO	0	0	0	1,314,000,000	35,000,000,000	110,000,000,000	L	D	BADEA	145,000,000,000
3162	Constr.of Natur.Gas Pipeline Mtwara-DSm	93,000,000,000	0	83,000,000,000	0	151,000,000,000	0				151,000,000,000
3163	240MW Kinyerezi Gas Fired Plant	500,000,000	0	109,918,000,000	0	0	1,000,000,000				1,000,000,000
3164	150 MW Natur. Gas Fired Plant Kinyerezi	59,381,000,000	0	208,000,000,000	0	90,000,000,000	0				90,000,000,000
3166	North west grid Extension Project	0	0	560,000,000	0	3,000,000,000	500,000,000				3,500,000,000
3169		0	0	0	0	0	2,000,000,000	L	D	World Bank	2,000,000,000
3170	North-East Grid (Dar-Tanga-Arusha 400kw	0	0	0	0	1,000,000,000	1,000,000,000	L	D	JICA	2,000,000,000
3191	Electricity V Project	0	0	0	22,162,000,000	3,500,000,000	500,000,000	L	D	ADF	4,000,000,000
6298	Institutional Support	0	0	500,000,000	10,400,000,000	15,805,000,000	1,500,000,000	G	D	World Bank	17,305,000,000
<b>Total of Subvote</b>		<b>582,086,619,121</b>	<b>22,677,073,724</b>	<b>718,025,745,000</b>	<b>413,627,000,000</b>	<b>628,605,000,000</b>	<b>295,200,000,000</b>				<b>923,805,000,000</b>

**Vote 58 Ministry of Energy and Minerals**

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
<b>Total of Vote</b>		<u>623,981,789,777</u>	<u>24,243,161,750</u>	<u>745,245,745,000</u>	<u>433,867,000,000</u>	<u>652,805,000,000</u>	<u>304,372,170,000</u>				<u>957,177,170,000</u>



VOTE 61

ELECTORAL COMMISSION

## Vote 61 Electoral Commission

A. ESTIMATE of the amount required in the year ending 30th June, 2015, for the development projects in the Electoral Commission

**Two billion six hundred ninety-nine million four hundred ten thousand**

**(Shs.2,699,410,000)**

B. Projects under which this Vote will be accounted for by the Director, Electoral Commission , are set out in the details below.

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					
<b>Sub Vote</b>	<b>1002</b>	<b>PLANNING MONITORING AND EVALUATION DIVIS</b>									
6297	Demoratic Empowerment Project	0	0	0	1,958,640,000	0	2,699,410,000	G	D	UNDP	2,699,410,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1,958,640,000</b>	<b>0</b>	<b>2,699,410,000</b>				<b>2,699,410,000</b>
<b>Total of Vote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1,958,640,000</b>	<b>0</b>	<b>2,699,410,000</b>				<b>2,699,410,000</b>

VOTE 62

MINISTRY OF TRANSPORT

## Vote 62 Ministry of Transport

A. ESTIMATE of the amount required in the year ending 30th June, 2015, for the development projects in the Ministry of Transport

**Four hundred thirty-four billion six hundred twenty-seven million three hundred ninety-nine thousand**

**(Shs.434,627,399,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Transport , are set out in the details below.

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1003</b>	<b>POLICY AND PLANNING</b>									
6267	Institutional Support	2,639,255,424	0	5,621,000,000	925,760,000	24,340,000,000	350,000,000	G	D	EU	24,690,000,000
<b>Total of Subvote</b>		<b>2,639,255,424</b>	<b>0</b>	<b>5,621,000,000</b>	<b>925,760,000</b>	<b>24,340,000,000</b>	<b>350,000,000</b>				<b>24,690,000,000</b>
<b>Sub Vote</b>	<b>2005</b>	<b>TRANSPORT INFRASTRUCTURE DIVISION</b>									
4156	Construction of Kigoma Airport	2,959,600,000	0	3,500,000,000	27,800,000,000	4,050,000,000	10,414,000,000				14,464,000,000
4157	Construction of Mafia Airport	0	0	0	0	1,050,000,000	0				1,050,000,000
4158	Construction of Mpanda Airport	4,772,620,000	0	1,800,000,000	0	100,000,000	0				100,000,000
4159	Construction of Tabora Airport	2,265,378,000	0	2,800,000,000	12,800,000,000	3,050,000,000	9,819,000,000				12,869,000,000
4206	Construction of Songwe Airport	7,072,170,000	0	8,500,000,000	0	9,050,000,000	0				9,050,000,000
4207	Construction of Singida Airport	0	0	0	0	500,000,000	0				500,000,000
4209	Construction of Mwanza Airport	8,000,000,000	0	8,000,000,000	3,482,790,000	12,050,000,000	4,800,000,000				16,850,000,000

### Vote 62 Ministry of Transport

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
4210	Construction of Arusha Airport	0	0	500,000,000	0	100,000,000	0				100,000,000
4211	Rail Rehab & SBUs Improvement for TAZARA	0	0	0	0	2,400,000,000	0				2,400,000,000
4213	Relaying of Central Line with 80 pounds	20,582,686,400	0	8,400,000,000	0	4,500,000,000	28,800,000,000				33,300,000,000
4215	Rail Rehabilitation-Branch line RAHCO	0	0	500,000,000	0	5,000,000,000	0				5,000,000,000
4216	Rail Rehabilitation Main Line	4,731,510,000	0	16,055,000,000	4,896,000,000	24,850,000,000	27,200,000,000				52,050,000,000
4217	Tabora - Kigoma, Isaka - MZ Rail Project	0	0	2,500,000,000	0	11,205,000,000	0				11,205,000,000
4218	Mtwara - M/bay, Liganga & Mchuchuma Rail	0	0	5,580,000,000	0	4,000,000,000	0				4,000,000,000
4220	Construction of Mtwara Airport	0	0	500,000,000	0	2,100,000,000	0				2,100,000,000
4221	Construction of Sumbawanga Airport	0	0	500,000,000	12,800,000,000	1,100,000,000	10,653,399,000	L	D	EIB	11,753,399,000
4222	Construction of Shinyanga Airport	0	0	500,000,000	16,840,000,000	1,200,000,000	10,870,000,000	L	D	EIB	12,070,000,000
4223	Tanga-Arusha-Musoma Railway Project	0	0	15,500,000,000	0	7,550,000,000	0				7,550,000,000
4224	Rehabilitation of Kilimanjaro Int. Airpo	0	0	0	0	100,000,000	16,000,000,000	G	D	Netherlands	16,100,000,000
4281	DSM - Isaka - Kigali Railway Project	0	0	200,000,000	0	178,000,000	0				178,000,000

### Vote 62 Ministry of Transport

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
4282	Inland Container Depots	860,265,000	0	900,000,000	0	500,000,000	0				500,000,000
4286	Construction of Msalato Airport	0	0	0	0	1,100,000,000	0				1,100,000,000
4287	Construction of Bukoba Airport	3,600,000,000	0	3,000,000,000	8,296,670,000	2,750,000,000	581,000,000				3,331,000,000
4289	Construction of Terminai III JNIA	0	0	9,000,000,000	80,000,000,000	2,000,000,000	42,000,000,000				44,000,000,000
6520	Dev of Sea and Inland Berths	0	0	500,000,000	0	100,000,000	0				100,000,000
<b>Total of Subvote</b>		<b>54,844,229,400</b>	<b>0</b>	<b>88,735,000,000</b>	<b>166,915,460,000</b>	<b>100,583,000,000</b>	<b>161,137,399,000</b>				<b>261,720,399,000</b>
<b>Sub Vote</b>	<b>2006 TRANSPORT SERVICES DIVISION</b>										
4219	DSM City Commuter Train Project	0	0	1,500,000,000	0	2,917,000,000	0				2,917,000,000
4290	TMA Radar, Equipment and Infrastructure	3,632,200,000	0	4,000,000,000	0	5,600,000,000	0				5,600,000,000
4291	Government Aircrafts Maintenance	7,500,000,000	0	8,200,000,000	0	9,000,000,000	0				9,000,000,000
4292	Rail Equipment and Trucks Maintenance	80,577,119,484	0	143,124,000,000	0	126,900,000,000	0				126,900,000,000
6377	Construction and Rehab. of NIT Buildings	344,110,000	0	1,500,000,000	0	3,800,000,000	0				3,800,000,000
<b>Total of Subvote</b>		<b>92,053,429,484</b>	<b>0</b>	<b>158,324,000,000</b>	<b>0</b>	<b>148,217,000,000</b>	<b>0</b>				<b>148,217,000,000</b>
<b>Total of Vote</b>		<b>149,536,914,308</b>	<b>0</b>	<b>252,680,000,000</b>	<b>167,841,220,000</b>	<b>273,140,000,000</b>	<b>161,487,399,000</b>				<b>434,627,399,000</b>

VOTE 63

GEITA REGION

## Vote 63 Geita Region

A. ESTIMATE of the amount required in the year ending 30th June, 2015, for the development projects in the Geita Region

**Thirty-one billion six hundred fourteen million four hundred fifty-eight thousand**

**(Shs.31,614,458,000)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Geita Region, are set out in the details below.

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HR MANAGEMENT</b>									
6262	Retoling	0	0	235,000,000	0	119,680,000	0				119,680,000
6532	Self Help Projects	0	0	45,000,000	0	45,000,000	0				45,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>280,000,000</b>	<b>0</b>	<b>164,680,000</b>	<b>0</b>				<b>164,680,000</b>
<b>Sub Vote</b>	<b>1015</b>	<b>INFORMATION AND COMMUNICATION TECH. UNIT</b>									
4208	ICt Development	0	0	0	0	44,018,000	0				44,018,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44,018,000</b>	<b>0</b>				<b>44,018,000</b>
<b>Sub Vote</b>	<b>2001</b>	<b>MANAGEMENT SUPPORT</b>									
5499	HIV/AIDS	0	0	0	0	0	56,400,000	L	D	World Bank	56,400,000
6299	Project Monitoring and Cordination	0	0	245,000,000	0	95,000,000	0				95,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>245,000,000</b>	<b>0</b>	<b>95,000,000</b>	<b>56,400,000</b>				<b>151,400,000</b>
<b>Sub Vote</b>	<b>2002</b>	<b>ECONOMIC AND DEVELOPMENT SUPPORT</b>									



### Vote 63 Geita Region

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
4404	District Agriculture Development Support	0	0	0	0	97,050,000	0				97,050,000
4486	District Agriculture Development Support	0	0	0	0	0	10,000,000	G	D	Basket Fund	10,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>97,050,000</b>	<b>10,000,000</b>				<b>107,050,000</b>
<b>Sub Vote</b>	<b>2003</b>	<b>INFRASTRUCTURE SECTION</b>									
5402	Construction of Regional Hospital	0	0	0	0	1,000,000,000	0				1,000,000,000
6327	Costruction and Rehabilitation of Build.	0	0	1,995,000,000	0	1,010,000,000	0				1,010,000,000
6337	Construction of DC's office	0	0	0	0	1,450,000,000	0				1,450,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>1,995,000,000</b>	<b>0</b>	<b>3,460,000,000</b>	<b>0</b>				<b>3,460,000,000</b>
<b>Sub Vote</b>	<b>2004</b>	<b>SOCIAL SECTOR</b>									
5421	Health Sector Development Programme	0	0	0	0	0	142,295,000	G	D	Basket Fund	142,295,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>142,295,000</b>				<b>142,295,000</b>
<b>Sub Vote</b>	<b>2005</b>	<b>LOCAL GOVERNMENT MANAGEMENT SERVICE</b>									
6251	Public finance management Reform Program	0	0	0	0	0	141,000,000	G	D	Basket Fund	141,000,000
6299	Project Monitaring and Coorination	0	0	0	0	75,810,000	0				75,810,000

### Vote 63 Geita Region

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,810,000</b>	<b>141,000,000</b>				<b>216,810,000</b>
<b>Sub Vote</b>	<b>2006</b>	<b>EDUCATION SECTOR</b>									
4390	Secondary Education Development Program	0	0	24,463,000	26,645,000	24,463,000	26,645,000				51,108,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>24,463,000</b>	<b>26,645,000</b>	<b>24,463,000</b>	<b>26,645,000</b>				<b>51,108,000</b>
<b>Sub Vote</b>	<b>2007</b>	<b>WATER SECTOR</b>									
3280	Rural Water Supply and Sanitation	0	0	0	79,312,000	33,442,000	93,066,000	G	D	Basket Fund	126,508,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>79,312,000</b>	<b>33,442,000</b>	<b>93,066,000</b>				<b>126,508,000</b>
<b>Sub Vote</b>	<b>8091</b>	<b>LOCAL GOVERNMENT AUTHORITIES</b>									
3280	Rural Water Supply and Sanitation	0	540,913,191	0	3,313,401,000	0	2,494,058,000	L	D	Basket Fund	2,494,058,000
4390	Secondary Education Devel Programme	0	0	0	1,188,559,000	0	1,289,496,000	G	D	World Bank	1,289,496,000
4486	Agriculture Sector Development Programme	0	590,465,342	0	494,631,000	0	494,631,000	G	D	Basket Fund	494,631,000
4488	District Agricu Sector Investment Prog	0	2,536,239,000	0	2,536,239,000	0	0	G	D	Basket Fund	0
4553	Livestocks Development Funds	0	0	20,830,000	0	20,830,000	0				20,830,000
5421	Helth Sector Busket Fund	0	3,253,264,400	0	3,497,303,000	0	3,156,418,000	G	D	Basket Fund	3,156,418,000
5499	HIV/AIDS	0	582,927,000	0	582,927,000	0	391,580,000	L	D	World Bank	391,580,000

### Vote 63 Geita Region

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
	Shs		Shs		Shs		Shs				
6209	Constituency Development Fund	0	0	0	0	323,512,000	0				323,512,000
6277	Local Government Capital Dev. Grant	5,378,418,360	1,436,092,825	8,693,460,000	1,688,887,000	8,579,944,000	1,755,561,000	L	D	Basket Fund	10,335,505,000
6401	District Concl Projects	955,681,400	0	820,000,000	0	4,500,000,000	0				4,500,000,000
6402	Town/Municipal/City Councils Project	0	0	1,700,000,000	0	1,800,000,000	0				1,800,000,000
6405	Urban local Government Strenthening Prog	0	0	0	259,560,000	0	2,344,559,000	L	D	World Bank	2,344,559,000
<b>Total of Subvote</b>		<b>6,334,099,760</b>	<b>8,939,901,758</b>	<b>11,234,290,000</b>	<b>13,561,507,000</b>	<b>15,224,286,000</b>	<b>11,926,303,000</b>				<b>27,150,589,000</b>
<b>Total of Vote</b>		<b>6,334,099,760</b>	<b>8,939,901,758</b>	<b>13,778,753,000</b>	<b>13,667,464,000</b>	<b>19,218,749,000</b>	<b>12,395,709,000</b>				<b>31,614,458,000</b>

VOTE 65

MINISTRY OF LABOUR, EMPLOYMENT AND YOUTH DEVELOPMENT

## Vote 65 Ministry of Labour, Employment and Youth Development

A. ESTIMATE of the amount required in the year ending 30th June, 2015, for the development projects in the Ministry of Labour, Employment and Youth Development

**Three billion**

**(Shs.3,000,000,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Labour and Employment , are set out in the details below.

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>2002</b>	<b>EMPLOYMENT DIVISION</b>									
6243	Support Employment Creation Program	0	0	0	0	3,000,000,000	0				3,000,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000,000,000</b>	<b>0</b>				<b>3,000,000,000</b>
<b>Total of Vote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000,000,000</b>	<b>0</b>				<b>3,000,000,000</b>

VOTE 66

PRESIDENT'S OFFICE - PLANNING COMMISSION

## Vote 66 President's Office - Planning Commission

A. ESTIMATE of the amount required in the year ending 30th June, 2015, for the development projects in the President's Office - Planning Commission

**Five billion seventy-five million two hundred nineteen thousand**

**(Shs.5,075,219,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, President's Office - Planning Commission , are set out in the details below.

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>2002</b>	<b>PRODUCTIVE SECTOR CLUSTER</b>									
4940	Pro-Poor Growth	0	415,105,055	0	1,257,600,000	0	760,071,000	G	D	UNDP	760,071,000
<b>Total of Subvote</b>		<b>0</b>	<b>415,105,055</b>	<b>0</b>	<b>1,257,600,000</b>	<b>0</b>	<b>760,071,000</b>				<b>760,071,000</b>
<b>Sub Vote</b>	<b>2004</b>	<b>SOCIAL SERVICE AND DEMOGRAPHICS CLUSTER</b>									
4941	Coordination of Develop Budgets and Proj	0	0	0	0	3,400,000,000	0				3,400,000,000
6526	Population Planning Project	0	15,232,405,716	300,000,000	315,029,000	600,000,000	315,148,000	G	D	UNFPA	915,148,000
<b>Total of Subvote</b>		<b>0</b>	<b>15,232,405,716</b>	<b>300,000,000</b>	<b>315,029,000</b>	<b>4,000,000,000</b>	<b>315,148,000</b>				<b>4,315,148,000</b>
<b>Total of Vote</b>		<b>0</b>	<b>15,647,510,771</b>	<b>300,000,000</b>	<b>1,572,629,000</b>	<b>4,000,000,000</b>	<b>1,075,219,000</b>				<b>5,075,219,000</b>

VOTE 68

MINISTRY OF COMMUNICATION, SCIENCE AND TECHNOLOGY



## Vote 68 Ministry of Communication, Science and Technology

A. ESTIMATE of the amount required in the year ending 30th June, 2015, for the development projects in the Ministry of Communication, Science and Technology

**Twenty-nine billion three hundred seventy-six million three hundred thirty-three thousand**

**(Shs.29,376,333,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Communication, Science and Technology, are set out in the details below.

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1003</b>	<b>POLICY AND PLANNING</b>									
4383	Communication Scient and Tech Project	99,945,620	0	100,000,000	0	300,000,000	0				300,000,000
<b>Total of Subvote</b>		<b>99,945,620</b>	<b>0</b>	<b>100,000,000</b>	<b>0</b>	<b>300,000,000</b>	<b>0</b>				<b>300,000,000</b>
<b>Sub Vote</b>	<b>2001</b>	<b>COMMUNICATION DIVISION</b>									
4208	ICT Development	121,139,999	0	200,000,000	0	200,000,000	0				200,000,000
4284	Information Societ y and ICT Project.	97,323,360	703,703,250	195,482,000	2,000,000,000	300,000,000	1,334,813,000	G	D	Finland	1,634,813,000
4285	New post Codes and addressing System	204,006,000	0	1,000,000,000	0	500,000,000	0				500,000,000
4287	Universal Communication Access Fund	100,068,000	0	100,000,000	0	100,000,000	0				100,000,000
<b>Total of Subvote</b>		<b>522,537,359</b>	<b>703,703,250</b>	<b>1,495,482,000</b>	<b>2,000,000,000</b>	<b>1,100,000,000</b>	<b>1,334,813,000</b>				<b>2,434,813,000</b>
<b>Sub Vote</b>	<b>2002</b>	<b>INFORMATION, COMMUNICATION AND TECHNOLOGY</b>									

### Vote 68 Ministry of Communication, Science and Technology

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
4283	The National ICT Backbone Infrastructur	1,292,597,216	0	1,100,000,000	0	1,000,000,000	0				1,000,000,000
<b>Total of Subvote</b>		<b>1,292,597,216</b>	<b>0</b>	<b>1,100,000,000</b>	<b>0</b>	<b>1,000,000,000</b>	<b>0</b>				<b>1,000,000,000</b>
<b>Sub Vote</b>	<b>3003 SCIENCE AND TECHNOLOGY</b>										
4292	ICT Park Project	0	0	0	0	2,500,000,000	0				2,500,000,000
4358	Nelson Mandela Project	2,625,000,000	0	4,500,000,000	0	1,500,000,000	0				1,500,000,000
4384	DIT	2,193,000,000	0	2,500,000,000	1,384,353,000	3,100,000,000	0	G	D	Sweeden	3,100,000,000
6281	Joint Program on Capacity Strengthening	684,362,000	0	600,000,000	149,400,000	0	0	G	D	UNDP	0
6333	Mbeya Institute of Science and Tech.	1,608,852,154	0	2,500,000,000	0	2,000,000,000	0				2,000,000,000
6345	Reseach and Development Fund(COSTEC)	16,721,851,677	0	16,500,000,000	2,100,000,000	14,000,000,000	2,041,520,000				16,041,520,000
6352	CONSTRUCTION OF RADIATION WASTE FACILITY	330,000,000	0	1,000,000,000	0	500,000,000	0				500,000,000
<b>Total of Subvote</b>		<b>24,163,065,831</b>	<b>0</b>	<b>27,600,000,000</b>	<b>3,633,753,000</b>	<b>23,600,000,000</b>	<b>2,041,520,000</b>				<b>25,641,520,000</b>
<b>Total of Vote</b>		<b>26,078,146,026</b>	<b>703,703,250</b>	<b>30,295,482,000</b>	<b>5,633,753,000</b>	<b>26,000,000,000</b>	<b>3,376,333,000</b>				<b>29,376,333,000</b>

VOTE 69

MINISTRY OF NATURAL RESOURCES AND TOURISM

## Vote 69 Ministry of Natural Resources and Tourism

A. ESTIMATE of the amount required in the year ending 30th June, 2015, for the development projects in the Ministry of Natural Resources and Tourism

**Fourteen billion one hundred ninety-eight million two hundred sixteen thousand**

**(Shs.14,198,216,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Natural Resources and Tourism, are set out in the details below.

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1002</b>	<b>FINANCE AND ACCOUNTS</b>									
6251	Public Sector Managt. Reform Prog.III	0	0	0	162,250,000	0	125,000,000	G	D	BasketFund	125,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>162,250,000</b>	<b>0</b>	<b>125,000,000</b>				<b>125,000,000</b>
<b>Sub Vote</b>	<b>2001</b>	<b>WILDLIFE</b>									
4808	Selous Niassa Wildlife Protection Corrid	0	0	0	1,040,000,000	0	0	G	D	Germany	0
4809	KILORWEMP	0	0	0	1,820,000,000	0	1,249,625,000	G	0	Belgium	1,249,625,000
4810	Capacity Buliding in Game Reserves	0	0	0	0	2,158,350,000	0				2,158,350,000
4811	Sustainable Mgt of Natural Resources	0	0	0	0	0	1,098,828,000	G	D	Germany	1,098,828,000
6539	Wetlands Mgt and Sustainable Development	0	360,002,100	0	0	0	0	G	0	Denmark	0
<b>Total of Subvote</b>		<b>0</b>	<b>360,002,100</b>	<b>0</b>	<b>2,860,000,000</b>	<b>2,158,350,000</b>	<b>2,348,453,000</b>				<b>4,506,803,000</b>

**Vote 69 Ministry of Natural Resources and Tourism**

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>3001</b>	<b>FORESTRY AND BEEKEEPING</b>									
4628	Participatory Forest Mgt	0	191,030,238	0	259,250,000	0	0	G	D	Danida	0
4629	Support to Forest (National Forest Prog)	0	1,281,664,684	0	3,130,521,000	41,650,000	1,198,828,000				1,240,478,000
4641	National Forest Resource Mon and Asse	0	105,969,000	0	806,344,000	0	0	G	D	Finland	0
4646	Participatory forest mgt,REDD&CCIP	0	0	0	2,463,197,000	50,000,000	1,587,378,000	G	0	Norway	1,637,378,000
4647	Private Plantation and Value Chain in TZ	0	0	0	0	50,000,000	1,396,609,000	G	D	Finland	1,446,609,000
4648	Capacity Building in Forestry and Beekee	0	0	0	0	1,500,000,000	0				1,500,000,000
4649	Natural Resources Management - LED	0	0	0	0	0	2,541,948,000	G	D	Belgium	2,541,948,000
6550	UNDP Support Programmes	0	0	0	548,114,000	0	0	G	D	UNDP	0
<b>Total of Subvote</b>		<b>0</b>	<b>1,578,663,922</b>	<b>0</b>	<b>7,207,426,000</b>	<b>1,641,650,000</b>	<b>6,724,763,000</b>				<b>8,366,413,000</b>
<b>Sub Vote</b>	<b>4001</b>	<b>TOURISM</b>									
5202	Construction of Theme Park in DSM City	0	0	0	0	200,000,000	0				200,000,000
6367	Utalii House Phase II Project	0	0	1,000,000,000	0	1,000,000,000	0				1,000,000,000

**Vote 69 Ministry of Natural Resources and Tourism**

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>1,000,000,000</b>	<b>0</b>	<b>1,200,000,000</b>	<b>0</b>				<b>1,200,000,000</b>
<b>Sub Vote</b>	<b>4002 ANTIQUITIES UNIT</b>										
5201	Integrated Preservation at Kilwa Kisiwan	0	0	0	418,490,000	0	0	G	0	Monument Fund	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>418,490,000</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Total of Vote</b>		<b>0</b>	<b>1,938,666,022</b>	<b>1,000,000,000</b>	<b>10,648,166,000</b>	<b>5,000,000,000</b>	<b>9,198,216,000</b>				<b>14,198,216,000</b>

VOTE 70

ARUSHA REGION

## Vote 70 Arusha Region

A. ESTIMATE of the amount required in the year ending 30th June, 2015, for the development projects in the Arusha Region

**Twenty-eight billion five hundred forty-two million five hundred seven thousand**

**(Shs.28,542,507,000)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Arusha Region, are set out in the details below.

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HR MANAGEMENT</b>									
6340	Renovation of RC's Block	569,537,499	0	569,551,000	0	559,551,000	0				559,551,000
6532	Support to Self_Help Project	49,784,900	0	50,000,000	0	50,000,000	0				50,000,000
<b>Total of Subvote</b>		<b>619,322,399</b>	<b>0</b>	<b>619,551,000</b>	<b>0</b>	<b>609,551,000</b>	<b>0</b>				<b>609,551,000</b>
<b>Sub Vote</b>	<b>2001</b>	<b>PLANNING AND COORDINATION</b>									
5499	HIV/AIDS	0	30,885,000	0	30,000,000	0	65,800,000	G	D	World Bank	65,800,000
6531	Participatory Appraisal	30,000,000	0	30,000,000	0	40,000,000	0				40,000,000
<b>Total of Subvote</b>		<b>30,000,000</b>	<b>30,885,000</b>	<b>30,000,000</b>	<b>30,000,000</b>	<b>40,000,000</b>	<b>65,800,000</b>				<b>105,800,000</b>
<b>Sub Vote</b>	<b>2002</b>	<b>ECONOMIC AND PRODUCTIVE SECTOR</b>									
4404	District Agriculture Development support	4,808,000	33,945,500	4,813,000	33,652,000	4,813,000	35,000,000	G	D	World Bank	39,813,000
<b>Total of Subvote</b>		<b>4,808,000</b>	<b>33,945,500</b>	<b>4,813,000</b>	<b>33,652,000</b>	<b>4,813,000</b>	<b>35,000,000</b>				<b>39,813,000</b>



### Vote 70 Arusha Region

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs					
<b>Sub Vote</b>	<b>2006</b>	<b>EDUCATION SECTOR</b>									
4390	SEDP	0	0	24,463,000	26,645,000	24,463,000	26,645,000	L	D	World Bank	51,108,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>24,463,000</b>	<b>26,645,000</b>	<b>24,463,000</b>	<b>26,645,000</b>				<b>51,108,000</b>
<b>Sub Vote</b>	<b>2007</b>	<b>WATER SECTOR</b>									
3280	Rural Water Supply and Sanitation	0	21,154,720	0	77,042,000	0	77,903,000	G	D	ADF	77,903,000
<b>Total of Subvote</b>		<b>0</b>	<b>21,154,720</b>	<b>0</b>	<b>77,042,000</b>	<b>0</b>	<b>77,903,000</b>				<b>77,903,000</b>
<b>Sub Vote</b>	<b>3001</b>	<b>REGIONAL HOSPITAL</b>									
5404	Rehabilitation of Regional Hospital	0	0	500,000,000	0	500,000,000	0				500,000,000
5421	Health Sector Programme Support	0	210,063,690	0	211,358,000	0	149,445,000	G	D	Basket Fund	149,445,000
<b>Total of Subvote</b>		<b>0</b>	<b>210,063,690</b>	<b>500,000,000</b>	<b>211,358,000</b>	<b>500,000,000</b>	<b>149,445,000</b>				<b>649,445,000</b>
<b>Sub Vote</b>	<b>8091</b>	<b>LOCAL GOVERNMENT AUTHORITIES</b>									
3280	Rural Water Supply and Sanitation	0	3,844,194,534	0	3,914,730,000	0	2,974,627,000	G	D	ADF	2,974,627,000
4390	Secondary Education Development Project	0	0	0	1,531,418,000	0	1,401,324,000	G	D	World bank	1,401,324,000
4404	District Agriculture Development Support	235,822,000	209,909,780	0	0	0	0	G	D	World Bank	0
4457	Agriculture Sector Programme Support	0	0	52,075,000	0	52,075,000	0				52,075,000

### Vote 70 Arusha Region

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
4486	Agricultural Sector Devt Programme	0	588,178,492	0	1,724,500,000	0	2,486,500,000	G	D	Basket Fund	2,486,500,000
5419	Primary Health Dev. Programme ( MMAM )	365,583,000	0	0	0	0	0				0
5421	Health Sector Basket Fund	0	3,206,490,625	0	3,464,782,000	0	3,134,918,000	G	D	Basket Fund	3,134,918,000
5493	Global Fund HIV/AIDS Prevention Project	0	0	0	308,876,000	0	0	G	D	Basket Fund	0
5494	Mainstreaming HIV/AIDS in National Dev	0	578,885,000	0	578,885,000	0	323,139,000	G	D	Global Fund	323,139,000
6209	Constituency Development Fund	0	0	0	0	328,814,000	0				328,814,000
6277	Local Government Support Programme	4,388,722,075	1,086,136,300	7,391,426,000	1,479,261,000	7,991,981,000	1,627,609,000				9,619,590,000
6401	District council	7,599,029,557	0	3,250,000,000	0	2,100,000,000	0				2,100,000,000
6403	Tanzania Strategic Cities Project	0	3,151,834,487	0	4,613,093,000	0	4,587,900,000	L	D	World Bank	4,587,900,000
6539	Sustainable Wetland Management	0	33,626,780	0	50,000,000	0	0	G	D	IDA	0
6571	Urban Devt Environment Management	0	0	0	160,000,000	0	0	G	D	Denmark	0
<b>Total of Subvote</b>		<b>12,589,156,632</b>	<b>12,699,255,998</b>	<b>10,693,501,000</b>	<b>17,825,545,000</b>	<b>10,472,870,000</b>	<b>16,536,017,000</b>				<b>27,008,887,000</b>
<b>Total of Vote</b>		<b>13,243,287,031</b>	<b>12,995,304,908</b>	<b>11,872,328,000</b>	<b>18,204,242,000</b>	<b>11,651,697,000</b>	<b>16,890,810,000</b>				<b>28,542,507,000</b>

VOTE 71

COAST REGION

## Vote 71 Coast Region

A. ESTIMATE of the amount required in the year ending 30th June, 2015, for the development projects in the Coast Region

**Twenty-three billion nine hundred sixty-five million four hundred ninety-nine thousand**

**(Shs.23,965,499,000)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Coast Region , are set out in the details below.

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HR MANAGEMENT</b>									
6532	Self-Help Project	50,000,000	0	50,000,000	0	50,000,000	0				50,000,000
<b>Total of Subvote</b>		<b>50,000,000</b>	<b>0</b>	<b>50,000,000</b>	<b>0</b>	<b>50,000,000</b>	<b>0</b>				<b>50,000,000</b>
<b>Sub Vote</b>	<b>2001</b>	<b>PLANNING AND COORDINATION</b>									
5499	HIV/AIDS	0	30,000,000	0	30,000,000	0	65,800,000	L	D	World Bank	65,800,000
6517	Child Survival Development	10,000,000	0	10,000,000	0	10,000,000	0				10,000,000
6531	Participatory Appraisal	20,000,000	0	20,000,000	0	20,000,000	0				20,000,000
<b>Total of Subvote</b>		<b>30,000,000</b>	<b>30,000,000</b>	<b>30,000,000</b>	<b>30,000,000</b>	<b>30,000,000</b>	<b>65,800,000</b>				<b>95,800,000</b>
<b>Sub Vote</b>	<b>2002</b>	<b>ECONOMIC AND PRODUCTIVE SECTOR</b>									
4404	DADPs	3,811,580	26,670,000	3,814,000	26,670,000	3,814,000	27,000,000	G	D	World Bank	30,814,000
4553	Livestock Development Fund	2,000,000	0	2,000,000	0	2,000,000	0				2,000,000

### Vote 71 Coast Region

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
4628	Participatory Forest Management	0	0	0	6,000,000	0	0	G	D	Finland	0
<b>Total of Subvote</b>		<b>5,811,580</b>	<b>26,670,000</b>	<b>5,814,000</b>	<b>32,670,000</b>	<b>5,814,000</b>	<b>27,000,000</b>				<b>32,814,000</b>
<b>Sub Vote</b>	<b>2003</b>	<b>INFRASTRUCTURE SECTOR</b>									
3436	Water&Sanitation Projects	0	29,096,430	0	0	0	0	G	D	World Bank	0
5403	Construction of Regional Hospital	0	0	500,000,000	0	1,000,000,000	0				1,000,000,000
6339	Rehabilitation of Government House	0	0	65,000,000	0	0	0				0
6384	Construction of Government Quarters	0	0	144,410,000	0	209,410,000	0				209,410,000
6389	Construction of Office Buildings	209,410,000	0	0	0	0	0				0
<b>Total of Subvote</b>		<b>209,410,000</b>	<b>29,096,430</b>	<b>709,410,000</b>	<b>0</b>	<b>1,209,410,000</b>	<b>0</b>				<b>1,209,410,000</b>
<b>Sub Vote</b>	<b>2006</b>	<b>EDUCATION SECTOR</b>									
4390	SEDEP	0	0	24,463,000	26,645,000	24,463,000	26,645,000	L	D	France	51,108,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>24,463,000</b>	<b>26,645,000</b>	<b>24,463,000</b>	<b>26,645,000</b>				<b>51,108,000</b>
<b>Sub Vote</b>	<b>2007</b>	<b>WATER SECTOR</b>									
3436	Water Supply and Sanitation	0	0	0	75,926,000	0	87,629,000	L	D	World Bank	87,629,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>75,926,000</b>	<b>0</b>	<b>87,629,000</b>				<b>87,629,000</b>

### Vote 71 Coast Region

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>3001</b>	<b>REGIONAL HOSPITAL</b>									
5421	Health Sector Prog. Support - Districts	0	209,448,600	0	211,364,000	0	149,445,000	G	D	Basket Fund	149,445,000
<b>Total of Subvote</b>		<b>0</b>	<b>209,448,600</b>	<b>0</b>	<b>211,364,000</b>	<b>0</b>	<b>149,445,000</b>				<b>149,445,000</b>
<b>Sub Vote</b>	<b>8091</b>	<b>LOCAL GOVERNMENT AUTHORITIES</b>									
3280	Rural water Supply and Sanitation	0	3,250,825,250	0	1,838,589,000	0	3,250,048,000	L	D	ADF	3,250,048,000
4390	Secondary Education Development Program	0	0	1,324,688,000	2,649,376,000	0	1,717,784,000				1,717,784,000
4404	DADPs	186,902,000	0	0	1,270,875,000	0	1,676,000,000				1,676,000,000
4486	Agricultural Sector Devt Programme	0	2,772,015,831	0	2,056,846,000	0	0	G	D	Basket Fund	0
4553	Livestock Development Fund	20,830,000	0	20,830,000	0	20,830,000	0				20,830,000
4628	Participatory Forest Management	0	0	0	42,000,000	0	1,270,875,000	G	D	Finland	1,270,875,000
5414	Child Survival and Development	0	213,416,200	0	184,800,000	0	0	G	D	UNICEF	0
5421	Health Sector Basket Fund	0	2,770,364,700	0	2,554,266,000	0	2,324,098,000	G	D	Basket Fund	2,324,098,000
5499	HIV/AIDS	0	467,301,000	0	513,777,000	0	259,285,000	L	D	World Bank	259,285,000
6209	Constituency Development Fund	0	0	0	0	351,672,000	0				351,672,000
6277	Local Government Capital Devt Grant	3,572,267,563	2,002,527,930	5,590,084,000	1,343,851,000	5,828,686,000	1,176,773,000	G	D	IDA	7,005,459,000
6401	District Councils	700,000,000	0	2,540,000,000	0	2,250,000,000	0				2,250,000,000

### Vote 71 Coast Region

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
6402	Urban Councils	1,099,824,500	0	600,000,000	0	600,000,000	0				600,000,000
6405	Urban local Government Strenthening Prog	0	0	0	0	0	1,563,242,000	L	D	World Bank	1,563,242,000
<b>Total of Subvote</b>		<b>5,579,824,063</b>	<b>11,476,450,911</b>	<b>10,075,602,000</b>	<b>12,454,380,000</b>	<b>9,051,188,000</b>	<b>13,238,105,000</b>				<b>22,289,293,000</b>
<b>Total of Vote</b>		<b>5,875,045,643</b>	<b>11,771,665,941</b>	<b>10,895,289,000</b>	<b>12,830,985,000</b>	<b>10,370,875,000</b>	<b>13,594,624,000</b>				<b>23,965,499,000</b>

VOTE 72

DODOMA REGION



## Vote 72 Dodoma Region

A. ESTIMATE of the amount required in the year ending 30th June, 2015, for the development projects in the Dodoma Region

**Thirty-five billion three hundred four million six hundred seventy-seven thousand**

**(Shs.35,304,677,000)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Dodoma Region , are set out in the details below.

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HR MANAGEMENT</b>									
6331	Construction DC's House	217,263,000	0	500,000,000	0	200,000,000	0				200,000,000
6337	Construction of DC's Office	400,000,000	0	400,000,000	0	381,000,000	0				381,000,000
6338	Construction of Regional Block	1,998,424,000	0	3,000,000,000	0	3,000,000,000	0				3,000,000,000
6339	Rehabilitation of Govt House	150,000,000	0	237,263,000	0	237,263,000	0				237,263,000
6389	Construction of Office Building	0	0	0	0	819,000,000	0				819,000,000
6532	Self_help Project	49,999,810	0	55,000,000	0	55,000,000	0				55,000,000
<b>Total of Subvote</b>		<b>2,815,686,810</b>	<b>0</b>	<b>4,192,263,000</b>	<b>0</b>	<b>4,692,263,000</b>	<b>0</b>				<b>4,692,263,000</b>
<b>Sub Vote</b>	<b>2001</b>	<b>PLANNING AND COORDINATION</b>									
6531	Participatory appraisal	0	0	30,000,000	0	30,000,000	0				30,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>30,000,000</b>	<b>0</b>	<b>30,000,000</b>	<b>0</b>				<b>30,000,000</b>

**Vote 72 Dodoma Region**

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>2002</b>	<b>ECONOMIC AND PRODUCTIVE SECTOR</b>									
4404	DADPS	4,222,000	29,806,000	4,222,000	29,806,000	4,222,000	36,000,000	G	D	Basket Fund	40,222,000
4553	Livestock Development Fund (LDF)	2,000,000	0	2,000,000	0	2,000,000	0				2,000,000
4628	Participatory Forest Management	0	0	0	12,000,000	0	0	G	D	Finland	0
<b>Total of Subvote</b>		<b>6,222,000</b>	<b>29,806,000</b>	<b>6,222,000</b>	<b>41,806,000</b>	<b>6,222,000</b>	<b>36,000,000</b>				<b>42,222,000</b>
<b>Sub Vote</b>	<b>2004</b>	<b>SOCIAL SECTOR</b>									
3280	Rural Water Supply and Sanitation	0	0	0	28,585,000	0	53,066,000	G	D	ADF	53,066,000
5421	Health Sector Basket Fund	0	195,452,314	0	195,455,000	0	149,445,000	G	D	Basket Fund	149,445,000
5499	HIV/AIDS	0	29,999,880	0	30,000,000	0	65,800,000	L	D	World Bank	65,800,000
<b>Total of Subvote</b>		<b>0</b>	<b>225,452,194</b>	<b>0</b>	<b>254,040,000</b>	<b>0</b>	<b>268,311,000</b>				<b>268,311,000</b>
<b>Sub Vote</b>	<b>2005</b>	<b>LOCAL GOVT.MANAGEMENT SERVICES</b>									
6251	Public Finance Management Reform Program	0	0	0	0	0	138,000,000	G	D	Basket fund	138,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>138,000,000</b>				<b>138,000,000</b>
<b>Sub Vote</b>	<b>2006</b>	<b>EDUCATION SECTOR</b>									
4390	Secondary Education Development Project	0	0	24,463,000	26,645,000	24,463,000	26,645,000				51,108,000

**Vote 72 Dodoma Region**

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs					
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>24,463,000</b>	<b>26,645,000</b>	<b>24,463,000</b>	<b>26,645,000</b>				<b>51,108,000</b>
<b>Sub Vote 2007</b>	<b>WATER SECTOR</b>										
3280	Rural Water Supply And Sanitation	0	26,483,200	0	45,177,000	0	23,600,000	G	D	ADF	23,600,000
<b>Total of Subvote</b>		<b>0</b>	<b>26,483,200</b>	<b>0</b>	<b>45,177,000</b>	<b>0</b>	<b>23,600,000</b>				<b>23,600,000</b>
<b>Sub Vote 3001</b>	<b>REGIONAL HOSPITAL</b>										
5404	Rehabilitation of Govt Hospital	499,999,999	0	600,000,000	0	100,000,000	0				100,000,000
<b>Total of Subvote</b>		<b>499,999,999</b>	<b>0</b>	<b>600,000,000</b>	<b>0</b>	<b>100,000,000</b>	<b>0</b>				<b>100,000,000</b>
<b>Sub Vote 8091</b>	<b>LOCAL GOVERNMENT AUTHORITIES</b>										
3280	Rural Water Supply and Sanitation	0	2,573,101,877	0	10,717,786,000	0	3,377,038,000	G	D	ADF	3,377,038,000
4390	SEDEP	0	0	0	1,406,823,000	0	2,091,316,000	L	D	France	2,091,316,000
4486	Agricultural Sector Devt Programme	208,874,000	1,418,903,116	0	2,238,199,000	0	3,202,199,000	G	D	Basket Fund	3,202,199,000
4553	Livestock Development Fund	41,660,000	0	41,660,000	0	41,660,000	0				41,660,000
4628	Participatory Forest Management	0	0	0	200,000,000	0	0	G	D	Finland	0
5421	Health Sector Basket Fund	0	5,219,518,600	0	4,427,298,000	0	4,017,531,000	G	D	Basket Fund	4,017,531,000
5486	Health Sector Dev.Grant(MMAM)	482,479,500	0	0	0	0	0				0
5499	HIV/AIDS	0	743,222,000	0	743,222,000	0	404,767,000	L	D	World Bank	404,767,000

### Vote 72 Dodoma Region

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
6209	Constituency Development Fund	0	0	0	0	434,077,000	0				434,077,000
6277	LGCDG	6,397,645,275	2,626,701,511	10,019,114,000	2,129,117,000	9,711,024,000	1,985,861,000				11,696,885,000
6401	District Councils	1,300,000,000	0	1,050,000,000	0	2,410,000,000	0				2,410,000,000
6402	Urban Councils	0	0	570,000,000	0	0	0				0
6403	Tanzania Strategic Cities Project	0	2,116,047,145	0	2,407,090,000	0	2,283,700,000	G	0	WorldBank	2,283,700,000
<b>Total of Subvote</b>		<b>8,430,658,775</b>	<b>14,697,494,249</b>	<b>11,680,774,000</b>	<b>24,269,535,000</b>	<b>12,596,761,000</b>	<b>17,362,412,000</b>				<b>29,959,173,000</b>
<b>Total of Vote</b>		<b>11,752,567,584</b>	<b>14,979,235,643</b>	<b>16,533,722,000</b>	<b>24,637,203,000</b>	<b>17,449,709,000</b>	<b>17,854,968,000</b>				<b>35,304,677,000</b>

VOTE 73

IRINGA REGION

## Vote 73 Iringa Region

A. ESTIMATE of the amount required in the year ending 30th June, 2015, for the development projects in the Iringa Region

**Twenty billion seventy-two million two hundred fifty-nine thousand**

**(Shs.20,072,259,000)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Iringa Region , are set out in the details below.

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HR MANAGEMENT</b>									
6337	Construction Divisional Offices	82,352,400	0	196,341,000	0	0	0				0
6532	Self-Help Project	35,000,000	0	35,000,000	0	35,000,000	0				35,000,000
<b>Total of Subvote</b>		<b>117,352,400</b>	<b>0</b>	<b>231,341,000</b>	<b>0</b>	<b>35,000,000</b>	<b>0</b>				<b>35,000,000</b>
<b>Sub Vote</b>	<b>2001</b>	<b>PLANNING AND COORDINATION</b>									
5414	Child Survival and Development	0	288,835,201	0	329,600,000	0	452,691,000	G	D	UNICEF	452,691,000
5499	HIV/AIDS	0	30,000,000	0	30,000,000	0	37,600,000	G	D	World Bank	37,600,000
6337	Construction of DC's Office	967,951,000	0	0	0	0	0				0
6389	Construction of Office Building	50,000,000	0	0	0	196,341,000	0				196,341,000
6531	Participatory Appraisal	19,997,000	0	20,000,000	0	20,000,000	0				20,000,000
<b>Total of Subvote</b>		<b>1,037,948,000</b>	<b>318,835,201</b>	<b>20,000,000</b>	<b>359,600,000</b>	<b>216,341,000</b>	<b>490,291,000</b>				<b>706,632,000</b>

### Vote 73 Iringa Region

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>2002</b>	<b>ECONOMIC AND PRODUCTIVE SECTOR</b>									
4404	District Agricultura Development Support	5,990,872	41,233,144	6,000,000	41,928,000	6,000,000	38,000,000	G	D	Denmark	44,000,000
4553	Livestock Development Fund(LDF)	1,999,500	0	2,000,000	0	2,000,000	0				2,000,000
4628	Participatory Forest Management	0	29,103,000	0	8,000,000	0	0	G	D	PFM	0
6539	Waterlands Mgt.& Sustainable Development	0	40,292,870	0	52,000,000	0	0	G	D	IDA	0
<b>Total of Subvote</b>		<b>7,990,372</b>	<b>110,629,014</b>	<b>8,000,000</b>	<b>101,928,000</b>	<b>8,000,000</b>	<b>38,000,000</b>				<b>46,000,000</b>
<b>Sub Vote</b>	<b>2004</b>	<b>SOCIAL SECTOR</b>									
3280	Rural Water Supply and Sanitation-Health	0	0	0	0	0	16,000,000	G	D	ADF	16,000,000
5421	Health Sector Programme support-dist	0	225,859,168	0	227,273,000	0	127,994,000	G	D	Basketfund	127,994,000
<b>Total of Subvote</b>		<b>0</b>	<b>225,859,168</b>	<b>0</b>	<b>227,273,000</b>	<b>0</b>	<b>143,994,000</b>				<b>143,994,000</b>
<b>Sub Vote</b>	<b>2006</b>	<b>EDUCATION SECTOR</b>									
4390	Secondary Education Development Program	0	0	24,463,000	26,645,000	24,463,000	26,645,000				51,108,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>24,463,000</b>	<b>26,645,000</b>	<b>24,463,000</b>	<b>26,645,000</b>				<b>51,108,000</b>

### Vote 73 Iringa Region

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>2007</b>	<b>WATER SECTOR</b>									
3280	Rural Water Supply and Sanitation	0	29,096,430	0	69,965,000	0	64,129,000	G	D	ADF	64,129,000
<b>Total of Subvote</b>		<b>0</b>	<b>29,096,430</b>	<b>0</b>	<b>69,965,000</b>	<b>0</b>	<b>64,129,000</b>				<b>64,129,000</b>
<b>Sub Vote</b>	<b>8091</b>	<b>LOCAL GOVERNMENT AUTHORITY</b>									
3280	Rural Water Supply & Sanitation	0	1,689,431,338	0	2,072,060,000	0	1,797,217,000	G	D	ADF	1,797,217,000
4390	Secondary Education Development Project	0	0	0	501,483,000	0	1,344,252,000	L	D	France	1,344,252,000
4404	District Agriculture Development Support	158,793,000	1,500,458,676	0	0	0	390,000,000	G	D	Denmark	390,000,000
4486	Agricultural Sector Devt. Programme	0	0	0	1,244,536,000	0	1,244,536,000	G	D	Basketfund	1,244,536,000
4553	Livestock Development Fund	20,830,000	0	20,830,000	0	20,830,000	0				20,830,000
4628	Participatory Forest Management	0	146,730,114	0	86,466,000	0	0	G	D	PFM	0
5414	Child Survival & Development	0	856,200,044	0	2,584,526,000	0	2,737,412,000	G	D	UNICEF	2,737,412,000
5418	MMAM	258,033,500	0	0	0	0	0				0
5421	Health Sector Basket Fund	0	3,112,401,275	0	2,220,421,000	0	2,032,847,000	G	D	Basketfund	2,032,847,000
5499	Tanzania Multisectoral HIV/AIDS Infection	0	485,984,000	0	485,984,000	0	219,157,000	L	D	World Bank	219,157,000
6209	Constituency Development Fund	0	0	0	0	253,572,000	0				253,572,000



### Vote 73 Iringa Region

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs					
6277	LGCDG	3,044,500,856	887,960,128	5,115,072,000	1,107,914,000	4,569,123,000	925,119,000				5,494,242,000
6401	District Council Projects	150,000,000	0	439,983,000	0	1,250,000,000	0				1,250,000,000
6402	Urban Councils	200,000,000	0	0	0	400,000,000	0				400,000,000
6504	Urban local Government Strenthening Prog	0	0	0	407,880,000	0	1,841,331,000	L	D	World Bank	1,841,331,000
6539	Wetlands management and Sustainable Devt	0	27,064,410	0	75,000,000	0	0	G	D	IDA	0
<b>Total of Subvote</b>		<b>3,832,157,356</b>	<b>8,706,229,985</b>	<b>5,575,885,000</b>	<b>10,786,270,000</b>	<b>6,493,525,000</b>	<b>12,531,871,000</b>				<b>19,025,396,000</b>
<b>Total of Vote</b>		<b>4,995,448,128</b>	<b>9,390,649,798</b>	<b>5,859,689,000</b>	<b>11,571,681,000</b>	<b>6,777,329,000</b>	<b>13,294,930,000</b>				<b>20,072,259,000</b>

VOTE 74

KIGOMA REGION

## Vote 74 Kigoma Region

A. ESTIMATE of the amount required in the year ending 30th June, 2015, for the development projects in the Kigoma Region

**Thirty-five billion eight hundred seventy-three million sixty-one thousand**

**(Shs.35,873,061,000)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Kigoma Region , are set out in the details below.

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMIN AND HR MANAGEMENT</b>									
4404	District Agriculture Development Support	4,600,000	0	4,600,000	0	4,600,000	0				4,600,000
4486	Agricultural Sector Development Programm	0	31,228,000	0	0	0	20,000,000	G	D	Basketfund	20,000,000
4933	EPZ Development	368,429,041	0	400,000,000	0	700,000,000	0				700,000,000
6327	Construction of Government Houses	0	0	1,500,000,000	0	1,500,000,000	0				1,500,000,000
6340	Rehabilitation of Regional block	100,000,000	0	100,000,000	0	150,000,000	0				150,000,000
6341	Rehabilitation of RC's House	0	0	0	0	60,000,000	0				60,000,000
6348	Rehabilitation of RC's House	0	0	0	0	543,555,000	0				543,555,000
6531	Participatory Appraisal	15,000,000	0	0	0	0	0				0
6532	Self Help Projects	50,000,000	0	50,000,000	0	50,000,000	0				50,000,000
<b>Total of Subvote</b>		<b>538,029,041</b>	<b>31,228,000</b>	<b>2,054,600,000</b>	<b>0</b>	<b>3,008,155,000</b>	<b>20,000,000</b>				<b>3,028,155,000</b>

### Vote 74 Kigoma Region

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>2001</b>	<b>PLANNING AND COORDINATION</b>									
3280	Rural Water Supply and Sanitation	0	22,483,306	0	80,061,000	0	89,866,000	G	D	ADF	89,866,000
<b>Total of Subvote</b>		<b>0</b>	<b>22,483,306</b>	<b>0</b>	<b>80,061,000</b>	<b>0</b>	<b>89,866,000</b>				<b>89,866,000</b>
<b>Sub Vote</b>	<b>2002</b>	<b>ECONOMIC AND PRODUCTIVE SECTOR</b>									
4628	Participatory Forest Management	0	0	0	6,000,000	0	5,500,000	G	D	DENMARK	5,500,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>6,000,000</b>	<b>0</b>	<b>5,500,000</b>				<b>5,500,000</b>
<b>Sub Vote</b>	<b>2004</b>	<b>SOCIAL SECTOR</b>									
5499	HIV/AIDS	0	30,000,000	0	30,000,000	0	65,800,000	L	D	Worlbank	65,800,000
<b>Total of Subvote</b>		<b>0</b>	<b>30,000,000</b>	<b>0</b>	<b>30,000,000</b>	<b>0</b>	<b>65,800,000</b>				<b>65,800,000</b>
<b>Sub Vote</b>	<b>2005</b>	<b>LOCAL GOVT MANAGEMENT SERVICES</b>									
6521	Local Govt Management Services	0	0	0	0	0	176,000,000	G	D	PFMRP	176,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>176,000,000</b>				<b>176,000,000</b>
<b>Sub Vote</b>	<b>2006</b>	<b>EDUCATION SECTOR</b>									
4390	Secondary Education Development Program	0	0	24,463,000	26,645,000	24,463,000	26,645,000				51,108,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>24,463,000</b>	<b>26,645,000</b>	<b>24,463,000</b>	<b>26,645,000</b>				<b>51,108,000</b>

### Vote 74 Kigoma Region

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>3001</b>	<b>REGIONAL HOSPITAL</b>									
5404	Rehabilitation of Regional Hospital	100,000,000	0	103,555,000	0	0	0				0
5421	Health Sector Basket Fund	0	163,636,400	0	163,636,000	0	156,594,000	G	D	Basketfund	156,594,000
<b>Total of Subvote</b>		<b>100,000,000</b>	<b>163,636,400</b>	<b>103,555,000</b>	<b>163,636,000</b>	<b>0</b>	<b>156,594,000</b>				<b>156,594,000</b>
<b>Sub Vote</b>	<b>8091</b>	<b>LOCAL GOVERNMENT AUTHORITIES</b>									
3280	Rural Water Supply and Sanitation	0	4,444,724,107	0	4,341,066,000	0	2,219,001,000	L	D	ADF	2,219,001,000
4390	Secondary Education Development Project	0	0	0	1,315,678,000	0	2,072,292,000	L	D	World Bank	2,072,292,000
4404	District Agriculture Development Support	218,842,000	0	0	0	0	0				0
4486	Agricultural Sector Devt. Programme	0	1,902,361,413	0	896,425,000	0	896,425,000	G	D	Basketfund	896,425,000
4488	District Agricult.Sector Investm.Program	0	0	0	2,944,573,000	0	1,176,000,000	G	D	Basketfund	1,176,000,000
4628	Participatory Forest Management	0	0	0	100,000,000	0	30,000,000	G	D	DENMARK	30,000,000
5405	UNICEF Support to Health	0	73,344,000	0	480,000,000	0	124,047,000	G	D	UNICEF	124,047,000
5418	MAMM	494,609,000	0	0	0	0	0				0
5421	Health Sector Basket Fund	0	5,084,908,000	0	4,296,362,000	0	3,940,817,000	G	D	Basketfund	3,940,817,000
5499	HIV/AIDS	0	689,924,000	0	689,924,000	0	441,983,000	L	D	Worlbank	441,983,000

**Vote 74 Kigoma Region**

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs					
6209	Constituency Development Fund	0	0	0	0	386,475,000	0				386,475,000
6277	Local Government Capital Dev Grant	5,731,277,674	1,770,500,190	10,063,729,000	2,082,596,000	9,794,700,000	2,003,298,000				11,797,998,000
6401	District Council	1,089,000,000	0	2,110,000,000	0	6,300,000,000	0				6,300,000,000
6402	Town/Municipal/City Council	250,000,000	0	400,000,000	0	250,000,000	0				250,000,000
6403	Tanzania Strategic Cities Project	0	2,869,079,611	0	3,187,751,000	0	2,665,000,000	G	D	World Bank	2,665,000,000
6539	Wetlands Mgt and Sustainable Devt.	0	0	0	25,000,000	0	0	G	D	FINLAND	0
<b>Total of Subvote</b>		<b>7,783,728,674</b>	<b>16,834,841,321</b>	<b>12,573,729,000</b>	<b>20,359,375,000</b>	<b>16,731,175,000</b>	<b>15,568,863,000</b>				<b>32,300,038,000</b>
<b>Total of Vote</b>		<b>8,421,757,715</b>	<b>17,082,189,027</b>	<b>14,756,347,000</b>	<b>20,665,717,000</b>	<b>19,763,793,000</b>	<b>16,109,268,000</b>				<b>35,873,061,000</b>

VOTE 75

KILIMANJARO REGION

## Vote 75 Kilimanjaro Region

A. ESTIMATE of the amount required in the year ending 30th June, 2015, for the development projects in the Kilimanjaro Region

**Twenty-eight billion four hundred sixty-three million six thousand**

**(Shs.28,463,006,000)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Kilimanjaro Region , are set out in the details below.

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HR MANAGEMENT</b>									
6340	Rehabilitation of Regional block	0	0	436,000,000	0	643,171,000	0				643,171,000
6532	Self-Help Projects	20,000,000	0	20,000,000	0	50,000,000	0				50,000,000
<b>Total of Subvote</b>		<b>20,000,000</b>	<b>0</b>	<b>456,000,000</b>	<b>0</b>	<b>693,171,000</b>	<b>0</b>				<b>693,171,000</b>
<b>Sub Vote</b>	<b>1005</b>	<b>DAS-MOSHI</b>									
6532	Self Help Scheme	5,000,000	0	5,000,000	0	0	0				0
<b>Total of Subvote</b>		<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>1006</b>	<b>DAS-HAI</b>									
6532	Self Help Scheme	5,000,000	0	5,000,000	0	0	0				0
<b>Total of Subvote</b>		<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>1007</b>	<b>DAS-ROMBO</b>									
6532	Self Help Scheme	5,000,000	0	5,000,000	0	0	0				0



### Vote 75 Kilimanjaro Region

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
<b>Total of Subvote</b>		<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote 1008</b>	<b>DAS-SAME</b>										
6532	Self Help Scheme	5,000,000	0	5,000,000	0	0	0				0
<b>Total of Subvote</b>		<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote 1009</b>	<b>DAS-MWANGA</b>										
6532	Self Help Scheme	4,600,000	0	5,000,000	0	0	0				0
<b>Total of Subvote</b>		<b>4,600,000</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote 1010</b>	<b>DAS-SIHA</b>										
6532	Self Help Scheme	5,000,000	0	5,000,000	0	0	0				0
<b>Total of Subvote</b>		<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote 1015</b>	<b>INFORMATION AND COMMUNICATION TECH. UNIT</b>										
6248	ICT in Education	18,000,000	0	20,000,000	0	14,000,000	0				14,000,000
<b>Total of Subvote</b>		<b>18,000,000</b>	<b>0</b>	<b>20,000,000</b>	<b>0</b>	<b>14,000,000</b>	<b>0</b>				<b>14,000,000</b>
<b>Sub Vote 2001</b>	<b>PLANNING AND COORDINATION</b>										
5495	Prevention of Transmission of HIV/AIDS	0	27,900,000	0	30,000,000	0	65,800,000	G	D	World Bank	65,800,000

### Vote 75 Kilimanjaro Region

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
6529	Monitoring and Evaluation of Public Prog	20,000,000	0	325,000,000	0	124,000,000	0				124,000,000
<b>Total of Subvote</b>		<b>20,000,000</b>	<b>27,900,000</b>	<b>325,000,000</b>	<b>30,000,000</b>	<b>124,000,000</b>	<b>65,800,000</b>				<b>189,800,000</b>
<b>Sub Vote 2002 ECONOMIC AND PRODUCTIVE SECTOR</b>											
4404	District Agricultural Dev. Programmes	4,749,570	27,370,100	4,776,000	34,822,000	4,776,000	25,000,000	G	D	Basket Fund	29,776,000
4553	Livestock Development Fund	2,000,000	0	2,000,000	0	2,000,000	0				2,000,000
4936	Land Management Project	3,000,000	458,139,984	3,000,000	1,280,000,000	3,000,000	1,210,125,000	G	D	UNDP	1,213,125,000
<b>Total of Subvote</b>		<b>9,749,570</b>	<b>485,510,084</b>	<b>9,776,000</b>	<b>1,314,822,000</b>	<b>9,776,000</b>	<b>1,235,125,000</b>				<b>1,244,901,000</b>
<b>Sub Vote 2004 SOCIAL SECTOR</b>											
5406	Control of Communicable Diseases	0	0	0	34,698,000	0	39,600,000	G	D	World Bank	39,600,000
5486	Health Sector Development Program	0	0	0	0	0	149,445,000	G	D	Basket Fund	149,445,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>34,698,000</b>	<b>0</b>	<b>189,045,000</b>				<b>189,045,000</b>
<b>Sub Vote 2006 EDUCATION SECTOR</b>											
4390	Secondary Education Development Program	0	0	24,463,000	26,645,000	24,463,000	26,645,000				51,108,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>24,463,000</b>	<b>26,645,000</b>	<b>24,463,000</b>	<b>26,645,000</b>				<b>51,108,000</b>

### Vote 75 Kilimanjaro Region

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>2007</b>	<b>WATER SECTOR</b>									
3280	Rural Water Supply and Sanitation	1,999,500	16,350,311	3,000,000	47,177,000	3,000,000	53,066,000	G	D	ADF	56,066,000
<b>Total of Subvote</b>		<b>1,999,500</b>	<b>16,350,311</b>	<b>3,000,000</b>	<b>47,177,000</b>	<b>3,000,000</b>	<b>53,066,000</b>				<b>56,066,000</b>
<b>Sub Vote</b>	<b>3001</b>	<b>REGIONAL HOSPITAL</b>									
5404	Rehabilitation of Regional Hospital	744,170,999	0	400,171,000	0	1,000,000,000	0				1,000,000,000
5486	Health Sector Development Programme	0	200,755,609	0	211,364,000	0	0	G	D	Basket Fund	0
<b>Total of Subvote</b>		<b>744,170,999</b>	<b>200,755,609</b>	<b>400,171,000</b>	<b>211,364,000</b>	<b>1,000,000,000</b>	<b>0</b>				<b>1,000,000,000</b>
<b>Sub Vote</b>	<b>8091</b>	<b>LOCAL GOVERNMENT AUTHORITIES</b>									
3280	Rural Water Supply and Sanitation	0	2,792,497,045	0	4,083,861,000	0	3,292,559,000	G	D	ADF	3,292,559,000
4390	Secondary Education Development Project	0	0	0	1,574,598,000	0	2,410,092,000	G	D	World Bank	2,410,092,000
4404	District Agriculture Development Program	244,022,000	891,002,731	0	1,175,500,000	0	2,837,500,000				2,837,500,000
4486	Agriculture Sector Development Program	0	1,347,195,015	0	0	0	0	G	D	Basket Fund	0
4553	Livestock Development Fund	41,660,000	0	41,660,000	0	41,660,000	0				41,660,000
5414	Child Survival and Development	0	368,277,475	0	897,600,000	0	112,770,000	G	D	UNICEF	112,770,000

### Vote 75 Kilimanjaro Region

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
5421	Health Sector Basket Fund	0	4,241,623,800	0	3,543,720,000	0	3,025,346,000	G	D	Basket Fund	3,025,346,000
5485	Primary Health Care	412,582,500	0	0	0	0	0				0
5499	HIV/AIDS	0	591,930,000	0	591,930,000	0	314,211,000	G	D	World Bank	314,211,000
6209	Constituency Development Fund	0	0	0	0	342,476,000	0				342,476,000
6277	Local Government Capital Developm Grant	4,710,899,330	1,380,173,700	7,269,689,000	1,654,796,000	7,087,092,000	1,439,030,000				8,526,122,000
6385	Construction of Council Headquarter	800,000,000	0	700,000,000	0	0	0				0
6401	District Councils	550,000,000	0	870,000,000	0	1,740,000,000	0				1,740,000,000
6402	Town/Municipal/City Council	0	0	140,000,000	0	140,000,000	0				140,000,000
6405	Urban local Government Strenthening Prog	0	0	0	536,424,000	0	2,242,179,000	L	0	World Bank	2,242,179,000
<b>Total of Subvote</b>		<b>6,759,163,830</b>	<b>11,612,699,766</b>	<b>9,021,349,000</b>	<b>14,058,429,000</b>	<b>9,351,228,000</b>	<b>15,673,687,000</b>				<b>25,024,915,000</b>
<b>Total of Vote</b>		<b>7,602,683,899</b>	<b>12,343,215,770</b>	<b>10,289,759,000</b>	<b>15,723,135,000</b>	<b>11,219,638,000</b>	<b>17,243,368,000</b>				<b>28,463,006,000</b>

VOTE 76

LINDI REGION

## Vote 76 Lindi Region

A. ESTIMATE of the amount required in the year ending 30th June, 2015, for the development projects in the Lindi Region

**Nineteen billion five hundred eighty-six million nine hundred eighty-seven thousand**

**(Shs.19,586,987,000)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Lindi Region, are set out in the details below.

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HR MANAGEMENT</b>									
6532	Self Help Schemes	45,000,000	0	45,000,000	0	45,000,000	0				45,000,000
<b>Total of Subvote</b>		<b>45,000,000</b>	<b>0</b>	<b>45,000,000</b>	<b>0</b>	<b>45,000,000</b>	<b>0</b>				<b>45,000,000</b>
<b>Sub Vote</b>	<b>2001</b>	<b>PLANNING AND COORDINATION</b>									
4399	Improve Labour Market	0	0	0	0	22,377,000	0				22,377,000
5494	Mainstreaming HIV/AIDS	0	30,000,000	0	30,000,000	0	56,400,000	G	D	World Bank	56,400,000
6531	Participatory Appraisal	20,732,500	0	20,825,000	0	20,825,000	0				20,825,000
<b>Total of Subvote</b>		<b>20,732,500</b>	<b>30,000,000</b>	<b>20,825,000</b>	<b>30,000,000</b>	<b>43,202,000</b>	<b>56,400,000</b>				<b>99,602,000</b>
<b>Sub Vote</b>	<b>2002</b>	<b>ECONOMIC AND PRODUCTIVE SECTOR</b>									
4404	District Agriculture Dev. Support(DADPs)	4,166,000	4,166,000	4,175,000	0	10,175,000	0	G	D	World Bank	10,175,000

**Vote 76 Lindi Region**

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
4486	Agricultural Sector Development Programm	0	29,195,000	0	29,195,000	0	20,000,000	G	D	Basket Fund	20,000,000
4628	Participatory Forestry Management	0	14,540,000	0	25,000,000	0	7,000,000	G	D	Finland	7,000,000
<b>Total of Subvote</b>		<b>4,166,000</b>	<b>47,901,000</b>	<b>4,175,000</b>	<b>54,195,000</b>	<b>10,175,000</b>	<b>27,000,000</b>				<b>37,175,000</b>

**Sub Vote 2003 INFRASTRUCTURE SECTOR**

4371	Rehabilitation Of School and Collages	60,000,000	0	0	0	0	0				0
5411	Strengthening Referral Hospital	30,000,000	0	30,000,000	0	110,000,000	0				110,000,000
6331	Construction of DCs House	33,377,000	0	100,000,000	0	15,000,000	0				15,000,000
6337	Construction of DC's Office	50,000,000	0	250,000,000	0	0	0				0
6342	Rehabilitation Of RC office	10,000,000	0	33,377,000	0	220,000,000	0				220,000,000
6384	Construction of Government Quarters	50,000,000	0	50,000,000	0	155,000,000	0				155,000,000
6389	Construction of Office Building	50,000,000	0	50,000,000	0	55,000,000	0				55,000,000
<b>Total of Subvote</b>		<b>283,377,000</b>	<b>0</b>	<b>513,377,000</b>	<b>0</b>	<b>555,000,000</b>	<b>0</b>				<b>555,000,000</b>

**Sub Vote 2004 SOCIAL SECTOR**

5486	Health Sector Development Programme	0	195,201,251	0	195,455,000	0	142,295,000	G	D	BasketFundD	142,295,000
<b>Total of Subvote</b>		<b>0</b>	<b>195,201,251</b>	<b>0</b>	<b>195,455,000</b>	<b>0</b>	<b>142,295,000</b>				<b>142,295,000</b>

### Vote 76 Lindi Region

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>2006</b>	<b>EDUCATION SECTOR</b>									
4335	Construction of Secondary	50,000,000	0	50,000,000	0	0	0				0
4390	Secondary Education Development Program	0	0	0	0	24,463,000	26,645,000				51,108,000
<b>Total of Subvote</b>		<b>50,000,000</b>	<b>0</b>	<b>50,000,000</b>	<b>0</b>	<b>24,463,000</b>	<b>26,645,000</b>				<b>51,108,000</b>
<b>Sub Vote</b>	<b>2007</b>	<b>WATER SECTOR</b>									
3280	Rural Water Supply and Sanitation	0	14,342,346	0	67,903,000	0	76,666,000	G	D	World Bank	76,666,000
<b>Total of Subvote</b>		<b>0</b>	<b>14,342,346</b>	<b>0</b>	<b>67,903,000</b>	<b>0</b>	<b>76,666,000</b>				<b>76,666,000</b>
<b>Sub Vote</b>	<b>3001</b>	<b>REGIONAL HOSPITAL</b>									
5404	Rehabilitation of Regional Hospital	50,000,000	0	50,000,000	0	0	0				0
<b>Total of Subvote</b>		<b>50,000,000</b>	<b>0</b>	<b>50,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>8091</b>	<b>LOCAL GOVERNMENT AUTHORITIES</b>									
3280	Rural Water Supply and Sanitation	0	657,801,949	0	2,443,657,000	0	2,441,426,000	G	D	World Bank	2,441,426,000
4390	Secondary Education Development Project	0	0	0	1,069,899,000	0	2,205,460,000	G	D	World Bank	2,205,460,000
4404	District Agriculture Development Support	0	0	0	0	0	748,000,000	G	D	World Bank	748,000,000



**Vote 76 Lindi Region**

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
4486	Agriculture Sector Development Program	0	1,591,575,000	0	714,500,000	0	914,500,000	G	D	Basket Fund	914,500,000
4628	Participatory Forest Management	0	0	0	276,806,000	0	45,000,000	G	D	Finland	45,000,000
5421	Health Sector Basket Fund	0	3,803,185,958	0	2,304,336,000	0	2,038,953,000	G	D	Basket Fund	2,038,953,000
5499	HIV/AIDS	0	78,485,879	0	422,200,000	0	195,006,000	L	D	IDA	195,006,000
6209	Local Government Capital Development Gra	0	0	0	0	329,515,000	0				329,515,000
6277	Local Government Capital Development Gra	4,869,741,400	1,113,131,571	4,782,000,000	1,244,601,000	4,895,374,000	987,692,000	G	D	IDA	5,883,066,000
6401	District Councils	329,515,865	0	2,970,000,000	0	2,720,000,000	0				2,720,000,000
6402	Urban Councils	0	0	0	0	100,000,000	0				100,000,000
6571	Urban Development Environment Management	0	0	0	0	0	959,215,000	G	D	Denmark	959,215,000
<b>Total of Subvote</b>		<b>5,199,257,265</b>	<b>7,244,180,357</b>	<b>7,752,000,000</b>	<b>8,475,999,000</b>	<b>8,044,889,000</b>	<b>10,535,252,000</b>				<b>18,580,141,000</b>
<b>Total of Vote</b>		<b>5,652,532,765</b>	<b>7,531,624,954</b>	<b>8,435,377,000</b>	<b>8,823,552,000</b>	<b>8,722,729,000</b>	<b>10,864,258,000</b>				<b>19,586,987,000</b>

VOTE 77

MARA REGION

## Vote 77 Mara Region

A. ESTIMATE of the amount required in the year ending 30th June, 2015, for the development projects in the Mara Region

**Thirty-two billion thirty-three million thirty-five thousand**

**(Shs.32,033,035,000)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Mara Region , are set out in the details below.

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HR MANAGEMENT</b>									
6532	Self Help Scheme	45,000,000	0	50,000,000	0	50,000,000	0				50,000,000
<b>Total of Subvote</b>		<b>45,000,000</b>	<b>0</b>	<b>50,000,000</b>	<b>0</b>	<b>50,000,000</b>	<b>0</b>				<b>50,000,000</b>
<b>Sub Vote</b>	<b>2001</b>	<b>PLANNING AND COORDINATION</b>									
5495	HIV/AIDS	0	27,994,820	0	30,000,000	0	75,200,000	G	D	IDA	75,200,000
6531	Participatory Appraisal	29,997,000	0	30,000,000	0	30,000,000	0				30,000,000
<b>Total of Subvote</b>		<b>29,997,000</b>	<b>27,994,820</b>	<b>30,000,000</b>	<b>30,000,000</b>	<b>30,000,000</b>	<b>75,200,000</b>				<b>105,200,000</b>
<b>Sub Vote</b>	<b>2002</b>	<b>ECONOMIC AND PRODUCTIVE SECTOR</b>									
4404	Supervision and Followup(DADPs)	3,967,500	0	4,506,000	0	4,506,000	0				4,506,000
4486	Agricultural Sector Devt.Programme	0	33,774,940	0	33,793,000	0	24,000,000	G	D	Basket Fund	24,000,000
4553	Livestock Development Fund	2,000,000	0	2,000,000	0	2,000,000	0				2,000,000

### Vote 77 Mara Region

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
4628	Participatory Forest Management	0	0	0	24,000,000	0	0	G	D	Finland	0
<b>Total of Subvote</b>		<b>5,967,500</b>	<b>33,774,940</b>	<b>6,506,000</b>	<b>57,793,000</b>	<b>6,506,000</b>	<b>24,000,000</b>				<b>30,506,000</b>
<b>Sub Vote 2003 INFRASTRUCTURE SECTOR</b>											
6327	Construction & Rehabilities of Buildings	485,672,000	0	1,240,000,000	0	660,000,000	0				660,000,000
6331	Construction of DC's House	210,493,000	0	0	0	500,000,000	0				500,000,000
6339	Rehabilitation of Government Houses	0	0	80,000,000	0	60,000,000	0				60,000,000
6340	Rehabilitation of Regional Block	120,000,000	0	0	0	0	0				0
6341	Rehabilitation of DC's House	0	0	100,000,000	0	185,000,000	0				185,000,000
6348	Rehabilitation of RC's House	0	0	135,000,000	0	150,000,000	0				150,000,000
<b>Total of Subvote</b>		<b>816,165,000</b>	<b>0</b>	<b>1,555,000,000</b>	<b>0</b>	<b>1,555,000,000</b>	<b>0</b>				<b>1,555,000,000</b>
<b>Sub Vote 2004 SOCIAL SECTOR</b>											
5421	Health Basket Project	0	189,485,218	0	195,455,000	0	156,594,000	G	D	Basket Fund	156,594,000
<b>Total of Subvote</b>		<b>0</b>	<b>189,485,218</b>	<b>0</b>	<b>195,455,000</b>	<b>0</b>	<b>156,594,000</b>				<b>156,594,000</b>
<b>Sub Vote 2005 LOCAL GOVERNMENT MANAGEMENT SERVICES</b>											
6251	Public Finance Management reform program	0	0	0	0	0	164,000,000	G	D	Basket Fund	164,000,000

### Vote 77 Mara Region

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
<b>Total of Subvote</b>		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>164,000,000</u>				<u>164,000,000</u>
<b>Sub Vote</b>	<b>2006</b>	<b>EDUCATION SECTOR</b>									
4390	Secondary Education Development Program	0	0	24,463,000	26,645,000	24,463,000	26,645,000				51,108,000
<b>Total of Subvote</b>		<u>0</u>	<u>0</u>	<u>24,463,000</u>	<u>26,645,000</u>	<u>24,463,000</u>	<u>26,645,000</u>				<u>51,108,000</u>
<b>Sub Vote</b>	<b>2007</b>	<b>WATER SECTOR</b>									
3280	Rural Water Supply and Sanitation	0	24,657,988	0	83,826,000	0	84,966,000	L	D	ADF	84,966,000
<b>Total of Subvote</b>		<u>0</u>	<u>24,657,988</u>	<u>0</u>	<u>83,826,000</u>	<u>0</u>	<u>84,966,000</u>				<u>84,966,000</u>
<b>Sub Vote</b>	<b>3001</b>	<b>REGIONAL HOSPITAL</b>									
5404	Rehabilitation of Regional Hospital	85,821,000	0	224,565,000	0	224,565,000	0				224,565,000
5411	Strengthen of Referral Hospital	2,158,026,000	0	2,155,176,000	0	2,155,176,000	0				2,155,176,000
<b>Total of Subvote</b>		<u>2,243,847,000</u>	<u>0</u>	<u>2,379,741,000</u>	<u>0</u>	<u>2,379,741,000</u>	<u>0</u>				<u>2,379,741,000</u>
<b>Sub Vote</b>	<b>8091</b>	<b>LOCAL GOVERNMENT AUTHORITIES</b>									
3280	Rural Water Supply and Sanitation	0	2,489,670,000	0	4,894,020,000	0	2,822,703,000	G	D	ADF	2,822,703,000
4390	Secondary Education Dev. Program	0	0	0	1,636,152,000	0	3,097,768,000	L	D	World Bank	3,097,768,000

### Vote 77 Mara Region

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
4486	Agriculture Sector Development Programme	0	976,589,211	0	1,116,950,000	0	1,317,950,000	G	D	Basket Fund	1,317,950,000
4488	District Agricult.Sector Investm Program	0	0	0	4,635,399,000	0	0	G	D	Basket Fund	0
4553	Live Stocks Development Funds	52,075,000	0	52,075,000	0	52,075,000	0				52,075,000
5418	Primary Health Service Development progr	390,058,000	0	0	0	0	0				0
5421	Health Sector Basket Fund	0	4,302,908,600	0	3,649,843,000	0	3,261,884,000	G	D	Basket Fund	3,261,884,000
5499	HIV/AIDS	0	678,045,000	0	678,045,000	0	370,048,000	G	D	World Bank	370,048,000
6209	Constituency Development Fund	0	0	0	0	364,707,000	0				364,707,000
6277	Local Government capital Developm Grant	0	1,784,410,000	8,824,693,000	1,784,408,000	8,463,952,000	1,720,551,000	G	D	IDA	10,184,503,000
6401	District Council	8,896,599,860	0	2,390,000,000	0	4,350,000,000	0				4,350,000,000
6402	Urban council	200,000,000	0	76,000,000	0	0	0				0
6405	Urban local Government Strenthening Prog	0	0	0	506,760,000	0	1,634,282,000	L	D	World Bank	1,634,282,000
<b>Total of Subvote</b>		<b>9,538,732,860</b>	<b>10,231,622,811</b>	<b>11,342,768,000</b>	<b>18,901,577,000</b>	<b>13,230,734,000</b>	<b>14,225,186,000</b>				<b>27,455,920,000</b>
<b>Total of Vote</b>		<b>12,679,709,360</b>	<b>10,507,535,777</b>	<b>15,388,478,000</b>	<b>19,295,296,000</b>	<b>17,276,444,000</b>	<b>14,756,591,000</b>				<b>32,033,035,000</b>

VOTE 78

MBEYA REGION

## Vote 78 Mbeya Region

A. ESTIMATE of the amount required in the year ending 30th June, 2015, for the development projects in the Mbeya Region

**Forty-eight billion nine hundred thirty-one million five hundred forty-nine thousand**

**(Shs.48,931,549,000)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Mbeya Region , are set out in the details below.

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HR MANAGEMENT</b>									
6331	Construction of DC's House	119,800,429	0	300,000,000	0	282,668,000	0				282,668,000
6339	Rehabilitation of Government Houses	25,000,000	0	58,297,000	0	0	0				0
6347	Rehabilitation of DC's House	32,936,338	0	0	0	20,000,000	0				20,000,000
6384	Construction of Government Houses	54,000,000	0	200,000,000	0	0	0				0
6389	Construction of Office Building	0	0	0	0	360,517,000	0				360,517,000
6532	Self Help Projects	54,999,967	0	60,000,000	0	60,000,000	0				60,000,000
<b>Total of Subvote</b>		<b>286,736,734</b>	<b>0</b>	<b>618,297,000</b>	<b>0</b>	<b>723,185,000</b>	<b>0</b>				<b>723,185,000</b>
<b>Sub Vote</b>	<b>2001</b>	<b>PLANNING AND COORDINATION</b>									
5499	HIV/AIDS	0	25,864,319	0	30,000,000	0	94,000,000	G	D	World Bank	94,000,000
6517	Unicef Support to Multisectoral	0	111,683,346	0	337,600,000	0	428,526,000	G	D	UNICEFD	428,526,000



### Vote 78 Mbeya Region

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
6531	Participatory Appraisal	5,346,244	0	5,450,000	0	5,450,000	0				5,450,000
<b>Total of Subvote</b>		<b>5,346,244</b>	<b>137,547,665</b>	<b>5,450,000</b>	<b>367,600,000</b>	<b>5,450,000</b>	<b>522,526,000</b>				<b>527,976,000</b>
<b>Sub Vote 2002 ECONOMIC AND PRODUCTIVE SECTOR</b>											
4404	District Agriculture Development Support	6,511,000	45,549,242	6,621,000	45,726,000	6,621,000	38,000,000	G	D	Basket Fund	44,621,000
4553	Livestock Development Fund	2,000,000	0	2,000,000	0	2,000,000	0				2,000,000
4628	Participatory Forestry Mgt(Forestry)/PFM	0	8,000,000	0	8,000,000	0	0	G	D	FINLAND	0
6539	Sustainable Wetland Management	0	24,000,000	0	47,500,000	0	0	G	D	Danida	0
<b>Total of Subvote</b>		<b>8,511,000</b>	<b>77,549,242</b>	<b>8,621,000</b>	<b>101,226,000</b>	<b>8,621,000</b>	<b>38,000,000</b>				<b>46,621,000</b>
<b>Sub Vote 2006 EDUCATION SECTOR</b>											
4390	Secondary Education Development Program	0	0	24,463,000	26,645,000	24,463,000	26,645,000	L	0	World Bank	51,108,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>24,463,000</b>	<b>26,645,000</b>	<b>24,463,000</b>	<b>26,645,000</b>				<b>51,108,000</b>
<b>Sub Vote 2007 WATER SECTOR</b>											
3280	Rural Water Supply and Sanitation	0	18,874,800	0	104,813,000	0	111,129,000	L	D	ADF	111,129,000
<b>Total of Subvote</b>		<b>0</b>	<b>18,874,800</b>	<b>0</b>	<b>104,813,000</b>	<b>0</b>	<b>111,129,000</b>				<b>111,129,000</b>

### Vote 78 Mbeya Region

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>3001</b>	<b>REGIONAL HOSPITAL</b>									
5402	Construction of Regional Hospital	131,085,000	0	304,888,000	0	200,000,000	0				200,000,000
5421	Health Sector Programme Support-District	0	193,387,553	0	227,273,000	0	178,045,000	G	D	Basket Fund	178,045,000
<b>Total of Subvote</b>		<b>131,085,000</b>	<b>193,387,553</b>	<b>304,888,000</b>	<b>227,273,000</b>	<b>200,000,000</b>	<b>178,045,000</b>				<b>378,045,000</b>
<b>Sub Vote</b>	<b>8091</b>	<b>LOCAL GOVERNMENT AUTHORITIES</b>									
3280	Rural Water Supply and Sanitation	0	1,990,856,624	0	5,449,266,000	0	5,821,073,000	L	D	ADF	5,821,073,000
4390	Secondary Education Development Project	0	0	0	2,127,855,000	0	2,912,160,000	G	-	ADB	2,912,160,000
4486	Agricultural Sector Devt Programme	0	3,182,291,978	0	2,646,338,000	0	6,186,338,000	G	D	Basket Fund	6,186,338,000
4553	Livestock Development Fund	41,660,000	0	41,660,000	0	41,660,000	0				41,660,000
4628	Participatory Forest Management	0	274,418,433	0	345,900,000	0	0	G	D	FINLAND	0
5418	Primary Health Services Development	553,176,000	0	0	0	0	0				0
5421	Health Sector Basket Fund	0	4,215,679,850	0	5,380,615,000	0	4,980,940,000	G	D	Basket Fund	4,980,940,000
5499	HIV/AIDS	0	1,007,659,000	0	1,007,659,000	0	599,502,000	G	D	World Bank	599,502,000
6209	Constituency Development Fund	0	0	0	0	529,877,000	0				529,877,000
6277	Local Government Capital Dev. Grant	0	3,635,167,457	11,559,096,000	2,420,449,000	11,663,349,000	2,371,052,000	G	D	IDA	14,034,401,000

**Vote 78 Mbeya Region**

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
6401	District Councils	7,626,253,153	0	4,710,000,000	0	5,350,000,000	0				5,350,000,000
6402	Town/Municipal/City Councils	178,895,865	0	0	0	0	0				0
6403	Tanzania Strategic Cities Project	0	1,482,656,905	0	4,089,267,000	0	3,911,400,000	G	D	World Bank	3,911,400,000
6517	Unicef Support to Multisectoral	0	587,542,600	0	2,726,370,000	0	2,726,134,000	G	D	UNICEFD	2,726,134,000
6539	Wetland Management and Sustainable Devp	0	76,547,400	0	100,000,000	0	0	G	D	Danida	0
<b>Total of Subvote</b>		<b>8,399,985,018</b>	<b>16,452,820,247</b>	<b>16,310,756,000</b>	<b>26,293,719,000</b>	<b>17,584,886,000</b>	<b>29,508,599,000</b>				<b>47,093,485,000</b>
<b>Total of Vote</b>		<b>8,831,663,996</b>	<b>16,880,179,507</b>	<b>17,272,475,000</b>	<b>27,121,276,000</b>	<b>18,546,605,000</b>	<b>30,384,944,000</b>				<b>48,931,549,000</b>

VOTE 79

MOROGORO REGION

## Vote 79 Morogoro Region

A. ESTIMATE of the amount required in the year ending 30th June, 2015, for the development projects in the Morogoro Region

**Thirty-nine billion two hundred thirteen million four hundred sixty-three thousand**

**(Shs.39,213,463,000)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Morogoro Region , are set out in the details below.

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HR MANAGEMENT</b>									
6327	Construction Of Rest House	0	0	100,000,000	0	150,000,000	0				150,000,000
6336	Sokoine Memorial High School	199,999,989	0	150,000,000	0	200,000,000	0				200,000,000
6339	Rehabilitation of Government Houses	50,000,000	0	70,000,000	0	0	0				0
6340	Rehabilitation of Regional Block	50,000,000	0	0	0	0	0				0
6341	Rehabilitation of DC's Offices	0	0	60,000,000	0	80,000,000	0				80,000,000
6347	Rehabilitation of DC's Houses	245,000,000	0	78,000,000	0	80,000,000	0				80,000,000
6348	Rehabilitation of RC's House	50,000,000	0	140,000,000	0	90,000,000	0				90,000,000
6384	Construction of Government Quarters	0	0	500,000,000	0	500,000,000	0				500,000,000
6532	Self Help Projects	25,000,000	0	25,000,000	0	20,000,000	0				20,000,000
<b>Total of Subvote</b>		<b>619,999,989</b>	<b>0</b>	<b>1,123,000,000</b>	<b>0</b>	<b>1,120,000,000</b>	<b>0</b>				<b>1,120,000,000</b>

### Vote 79 Morogoro Region

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>1005</b>	<b>DAS-MOROGORO</b>									
6532	Self Help Projects	10,000,000	0	10,000,000	0	10,000,000	0				10,000,000
<b>Total of Subvote</b>		<b>10,000,000</b>	<b>0</b>	<b>10,000,000</b>	<b>0</b>	<b>10,000,000</b>	<b>0</b>				<b>10,000,000</b>
<b>Sub Vote</b>	<b>1006</b>	<b>DAS-KILOSA</b>									
6532	Self Help Projects	5,000,000	0	5,000,000	0	5,000,000	0				5,000,000
<b>Total of Subvote</b>		<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>				<b>5,000,000</b>
<b>Sub Vote</b>	<b>1007</b>	<b>DAS-KILOMBERO</b>									
6532	Self Help Projects	5,000,000	0	5,000,000	0	5,000,000	0				5,000,000
<b>Total of Subvote</b>		<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>				<b>5,000,000</b>
<b>Sub Vote</b>	<b>1008</b>	<b>DAS-ULANGA</b>									
6532	Self Help Projects	5,000,000	0	5,000,000	0	5,000,000	0				5,000,000
<b>Total of Subvote</b>		<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>				<b>5,000,000</b>
<b>Sub Vote</b>	<b>1009</b>	<b>DAS-MVOMERO</b>									
6532	Self Help Projects	5,000,000	0	5,000,000	0	5,000,000	0				5,000,000
<b>Total of Subvote</b>		<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>				<b>5,000,000</b>
<b>Sub Vote</b>	<b>1010</b>	<b>DAS-GAIRO</b>									
6532	Self Help Project	0	0	0	0	5,000,000	0				5,000,000

### Vote 79 Morogoro Region

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
<b>Total of Subvote</b>		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>5,000,000</u>	<u>0</u>				<u>5,000,000</u>
<b>Sub Vote 2001</b>	<b>PLANNING AND COORDINATION</b>										
4404	District Agriculture Development Support	6,713,000	0	6,713,000	0	6,594,000	0				6,594,000
6299	Project Monitoring and Co-ordination	5,881,000	0	5,881,000	0	4,000,000	0				4,000,000
6531	Participatory Appraisal	18,000,000	0	20,000,000	0	20,000,000	0				20,000,000
6550	Participatory Appraisal	0	0	0	0	0	571,695,000	G	D	UNDP	571,695,000
<b>Total of Subvote</b>		<u>30,594,000</u>	<u>0</u>	<u>32,594,000</u>	<u>0</u>	<u>30,594,000</u>	<u>571,695,000</u>				<u>602,289,000</u>
<b>Sub Vote 2002</b>	<b>ECONOMIC AND PRODUCTIVE SECTOR</b>										
4486	Agricultural Sector Development Programm	0	92,951,600	0	44,088,000	0	38,000,000	G	D	Basket	38,000,000
4553	Livestock Development Fund	2,000,000	0	2,000,000	0	2,000,000	0				2,000,000
4628	Participatory Forest Management	0	13,999,999	0	14,000,000	0	5,500,000	G	D	DENMARK	5,500,000
<b>Total of Subvote</b>		<u>2,000,000</u>	<u>106,951,599</u>	<u>2,000,000</u>	<u>58,088,000</u>	<u>2,000,000</u>	<u>43,500,000</u>				<u>45,500,000</u>
<b>Sub Vote 2004</b>	<b>SOCIAL SECTOR</b>										
5421	Health Basket Project	0	144,190,045	0	195,455,000	0	149,445,000	G	D	Basket	149,445,000
<b>Total of Subvote</b>		<u>0</u>	<u>144,190,045</u>	<u>0</u>	<u>195,455,000</u>	<u>0</u>	<u>149,445,000</u>				<u>149,445,000</u>

### Vote 79 Morogoro Region

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>2006</b>	<b>EDUCATION SECTOR</b>									
4390	Secondary Education Development Program	0	0	24,463,000	24,645,000	24,463,000	26,645,000				51,108,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>24,463,000</b>	<b>24,645,000</b>	<b>24,463,000</b>	<b>26,645,000</b>				<b>51,108,000</b>
<b>Sub Vote</b>	<b>2007</b>	<b>WATER SECTOR</b>									
3280		0	29,918,595	0	91,331,000	0	104,129,000	L	D	ADF	104,129,000
<b>Total of Subvote</b>		<b>0</b>	<b>29,918,595</b>	<b>0</b>	<b>91,331,000</b>	<b>0</b>	<b>104,129,000</b>				<b>104,129,000</b>
<b>Sub Vote</b>	<b>3001</b>	<b>REGIONAL HOSPITAL</b>									
5499	HIV/AIDS	0	17,606,500	0	30,000,000	0	65,800,000	G	D	IDA	65,800,000
<b>Total of Subvote</b>		<b>0</b>	<b>17,606,500</b>	<b>0</b>	<b>30,000,000</b>	<b>0</b>	<b>65,800,000</b>				<b>65,800,000</b>
<b>Sub Vote</b>	<b>8091</b>	<b>LOCAL GOVERNMENT AUTHORITIES</b>									
3280	Rural Water Supply and Sanitation	0	2,081,897,000	0	3,777,070,000	0	3,586,736,000	L	D	ADF	3,586,736,000
4390	Secondary Education Development Project	0	0	0	1,474,698,000	0	2,238,876,000	G	D	World Bank	2,238,876,000
4404	District Agriculture Development Support	302,646,000	0	0	0	0	0				0
4457	District Irrigation Development Funds	0	1,515,782,100	0	0	0	2,740,000,000	G	D	Basket Fund	2,740,000,000
4486	Agricultural Sector Devt Programme	0	1,362,077,179	0	2,202,981,000	0	2,202,981,000	G	D	Basket	2,202,981,000



### Vote 79 Morogoro Region

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
4553	Livestock Development Fund	31,245,000	0	31,245,000	0	31,245,000	0				31,245,000
4628	Participatory Forest Management	0	119,684,700	0	206,723,000	0	22,500,000	G	D	DENMARK	22,500,000
5418	Primary Health Service Dev. Prog. (MMAM)	444,702,000	0	0	0	0	0				0
5421	Health Sector Basket Fund	0	4,559,052,696	0	4,518,716,000	0	4,297,196,000	G	D	Basket	4,297,196,000
5493	Global Fund	0	96,170,100	0	420,300,000	0	0	G	D	IDA	0
5499	HIV/AIDS	0	0	0	778,296,000	0	433,575,000	G	D	IDA	433,575,000
6209	Constituency Development Fund	0	0	0	0	475,549,000	0				475,549,000
6277	Local Government Capital Dev. Grant	5,585,891,328	1,768,862,000	5,585,891,328	2,011,430,000	11,348,051,000	2,170,683,000				13,518,734,000
6291	Wajibika Project	0	900	0	0	0	0	G	D	USAID	0
6401	District Councils	2,030,000,000	0	2,330,000,000	0	3,549,834,000	0				3,549,834,000
6402	Town/Municipal/City Councils	600,000,000	0	0	0	100,000,000	0				100,000,000
6405	Urban local Government Strenthening Prog	0	0	0	808,344,000	0	3,842,966,000	L	D	World Bank	3,842,966,000
<b>Total of Subvote</b>		<b>8,994,484,328</b>	<b>11,503,526,675</b>	<b>7,947,136,328</b>	<b>16,198,558,000</b>	<b>15,504,679,000</b>	<b>21,535,513,000</b>				<b>37,040,192,000</b>
<b>Total of Vote</b>		<b>9,677,078,317</b>	<b>11,802,193,414</b>	<b>9,159,193,328</b>	<b>16,598,077,000</b>	<b>16,716,736,000</b>	<b>22,496,727,000</b>				<b>39,213,463,000</b>

VOTE 80

MTWARA REGION

## Vote 80 Mtwara Region

A. ESTIMATE of the amount required in the year ending 30th June, 2015, for the development projects in the Mtwara Region

**Twenty-four billion four hundred fourteen million two hundred sixteen thousand**

**(Shs.24,414,216,000)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Mtwara Region , are set out in the details below.

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HR MANAGEMENT</b>									
6339	Rehabilitation of Gvt Houses	0	0	0	0	190,000,000	0				190,000,000
6340	Rehabilitation of Regional Block	0	0	0	0	450,000,000	0				450,000,000
6348	Rehabilitation of RC's House	330,000,000	0	330,000,000	0	0	0				0
6389	Construction of Office Building	0	0	0	0	140,000,000	0				140,000,000
6532	Self Help Scheme	44,999,400	0	45,000,000	0	45,000,000	0				45,000,000
<b>Total of Subvote</b>		<b>374,999,400</b>	<b>0</b>	<b>375,000,000</b>	<b>0</b>	<b>825,000,000</b>	<b>0</b>				<b>825,000,000</b>
<b>Sub Vote</b>	<b>2001</b>	<b>PLANNING AND COORDINATION</b>									
5495	HIV/AIDS	0	0	0	0	0	65,800,000	G	0	World Bank	65,800,000
6531	Participatory Appraisal	25,000,000	0	25,000,000	0	25,000,000	0				25,000,000
<b>Total of Subvote</b>		<b>25,000,000</b>	<b>0</b>	<b>25,000,000</b>	<b>0</b>	<b>25,000,000</b>	<b>65,800,000</b>				<b>90,800,000</b>

**Vote 80 Mtwara Region**

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs					
<b>Sub Vote</b>	<b>2002</b>	<b>ECONOMIC AND PRODUCTIVE SECTOR</b>									
4404	District Agriculture Development Support	4,517,000	0	4,517,000	0	4,517,000	0				4,517,000
4486	Agricultural Sector Development Programm	0	31,578,500	0	31,586,000	0	24,000,000	G	D	BASKET	24,000,000
4628	Participatory Forest Management	0	0	0	12,000,000	0	0	G	D	FINLAND	0
<b>Total of Subvote</b>		<b>4,517,000</b>	<b>31,578,500</b>	<b>4,517,000</b>	<b>43,586,000</b>	<b>4,517,000</b>	<b>24,000,000</b>				<b>28,517,000</b>
<b>Sub Vote</b>	<b>2004</b>	<b>SOCIAL SECTOR</b>									
5421	Health Sector Programme Support-District	0	0	0	0	0	149,445,000	G	D	BASKET	149,445,000
5495	Prevention of Transimission of HIV/AIDS	0	29,999,250	0	30,000,000	0	0	G	0	World Bank	0
<b>Total of Subvote</b>		<b>0</b>	<b>29,999,250</b>	<b>0</b>	<b>30,000,000</b>	<b>0</b>	<b>149,445,000</b>				<b>149,445,000</b>
<b>Sub Vote</b>	<b>2005</b>	<b>LOCAL GOVT MANAGEMENT SERVICES</b>									
6251	Public Finance Management Reform Program	0	0	0	0	0	160,000,000	G	0	World Bank	160,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>160,000,000</b>				<b>160,000,000</b>
<b>Sub Vote</b>	<b>2006</b>	<b>EDUCATION SECTOR</b>									
4390	SEDEP	0	0	24,463,000	26,645,000	24,463,000	26,645,000	L	D	France	51,108,000

**Vote 80 Mtwara Region**

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs					
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>24,463,000</b>	<b>26,645,000</b>	<b>24,463,000</b>	<b>26,645,000</b>				<b>51,108,000</b>
<b>Sub Vote 2007</b>	<b>WATER SECTOR</b>										
3280	Rural Water Supply and Sanitation	0	26,483,305	0	77,398,000	0	80,066,000	G	0	BASKET	80,066,000
<b>Total of Subvote</b>		<b>0</b>	<b>26,483,305</b>	<b>0</b>	<b>77,398,000</b>	<b>0</b>	<b>80,066,000</b>				<b>80,066,000</b>
<b>Sub Vote 3001</b>	<b>REGIONAL HOSPITAL</b>										
5404	Rehabilitation of Regional Hospitals	119,396,999	0	119,397,000	0	119,397,000	0				119,397,000
5421	Health Sector Basket Fund	0	96,246,900	0	195,455,000	0	0	G	D	BASKET	0
<b>Total of Subvote</b>		<b>119,396,999</b>	<b>96,246,900</b>	<b>119,397,000</b>	<b>195,455,000</b>	<b>119,397,000</b>	<b>0</b>				<b>119,397,000</b>
<b>Sub Vote 8091</b>	<b>LOCAL GOVERNMENT AUTHORITIES</b>										
3280	Rural Water Supply and Sanitation	0	877,779,115	0	2,898,792,000	0	3,484,455,000	G	0	BASKET	3,484,455,000
4390	Secondary Education Development Project	0	1,181,148,021	0	1,310,548,000	0	2,108,024,000	G	D	ADB	2,108,024,000
4404	District Agriculture Development Program	221,346,000	0	0	0	0	0				0
4486	Agricultural Sector Devt Programmme	0	1,557,706,000	0	1,122,147,000	0	1,257,147,000	G	D	BASKET	1,257,147,000
4628	Participatory Forest Management	0	111,126,000	0	111,126,000	0	0	G	D	FINLAND	0
5418	UNICEF	0	0	0	184,800,000	0	0	G	D	UNICEF	0

**Vote 80 Mtwara Region**

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
5419	Primary Health Development Programme	336,641,500	0	0	0	0	0				0
5421	Health Sector Basket Fund	0	2,954,350,700	0	2,888,292,000	0	2,503,003,000	G	D	BASKET	2,503,003,000
5499	HIV/AIDS	0	505,369,000	0	505,369,000	0	262,353,000	G	D	World Bank	262,353,000
6209	Constituency Development Fund	0	0	0	0	300,383,000	0				300,383,000
6277	Local Government Capital Dev. Grant	3,675,931,238	1,446,449,000	6,511,346,000	1,446,449,000	5,934,905,000	1,198,913,000				7,133,818,000
6401	District Councils	1,100,000,000	0	3,070,000,000	0	2,200,000,000	0				2,200,000,000
6402	Town/Municipal/City Councils	0	0	1,500,000,000	0	1,500,000,000	0				1,500,000,000
6403	Tanzania Strategic Cities Project	0	4,735,386,253	0	2,495,676,000	0	2,160,700,000	G	D	World Bank	2,160,700,000
<b>Total of Subvote</b>		<b>5,333,918,738</b>	<b>13,369,314,089</b>	<b>11,081,346,000</b>	<b>12,963,199,000</b>	<b>9,935,288,000</b>	<b>12,974,595,000</b>				<b>22,909,883,000</b>
<b>Total of Vote</b>		<b>5,857,832,137</b>	<b>13,553,622,044</b>	<b>11,629,723,000</b>	<b>13,336,283,000</b>	<b>10,933,665,000</b>	<b>13,480,551,000</b>				<b>24,414,216,000</b>

VOTE 81

MWANZA REGION

## Vote 81 Mwanza Region

A. ESTIMATE of the amount required in the year ending 30th June, 2015, for the development projects in the Mwanza Region

**Thirty-seven billion eight hundred ninety-four million six hundred seventy-nine thousand**

**(Shs.37,894,679,000)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Mwanza Region , are set out in the details below.

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HR MANAGEMENT</b>									
6532	Self Help Scheme	55,000,000	0	55,000,000	0	55,000,000	0				55,000,000
<b>Total of Subvote</b>		<b>55,000,000</b>	<b>0</b>	<b>55,000,000</b>	<b>0</b>	<b>55,000,000</b>	<b>0</b>				<b>55,000,000</b>
<b>Sub Vote</b>	<b>2001</b>	<b>PLANNING AND COORDINATION</b>									
5499	HIV/AIDS	0	30,000,000	0	30,000,000	0	65,800,000	L	D	World Bank	65,800,000
6531	Participatory Appraisal	9,474,000	0	9,474,000	0	9,500,000	0				9,500,000
<b>Total of Subvote</b>		<b>9,474,000</b>	<b>30,000,000</b>	<b>9,474,000</b>	<b>30,000,000</b>	<b>9,500,000</b>	<b>65,800,000</b>				<b>75,300,000</b>
<b>Sub Vote</b>	<b>2002</b>	<b>ECONOMIC AND PRODUCTIVE SECTOR</b>									
4404	District Agriculture Development Support	5,752,574	40,127,358	5,754,000	40,236,000	5,754,000	22,000,000	G	D	Basket Fund	27,754,000
4553	Livestock Development Fund(LDF)	1,927,922	0	2,000,000	0	2,000,000	0				2,000,000
<b>Total of Subvote</b>		<b>7,680,496</b>	<b>40,127,358</b>	<b>7,754,000</b>	<b>40,236,000</b>	<b>7,754,000</b>	<b>22,000,000</b>				<b>29,754,000</b>



### Vote 81 Mwanza Region

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>2003</b>	<b>INFRASTRUCTURE SECTOR</b>									
3280	Rural Water Supply and sanitation	0	13,988,875	0	0	0	0	G	D	Basket Fund	0
5402	Construction of Regional Hospital	64,000,000	0	0	0	0	0				0
6337	Construction of DC's Office	0	0	0	0	112,220,000	0				112,220,000
6339	Rehabilitation of Govt House	0	0	108,744,000	0	361,000,000	0				361,000,000
6340	Rehabilitation of Regional Block	342,245,999	0	292,502,000	0	528,000,000	0				528,000,000
6341	Rehabilitation of DC's offices	0	0	100,000,000	0	350,000,000	0				350,000,000
<b>Total of Subvote</b>		<b>406,245,999</b>	<b>13,988,875</b>	<b>501,246,000</b>	<b>0</b>	<b>1,351,220,000</b>	<b>0</b>				<b>1,351,220,000</b>
<b>Sub Vote</b>	<b>2004</b>	<b>SOCIAL SECTOR</b>									
5421	Health Sector Program Support Districts	0	210,862,686	0	211,764,000	0	149,445,000	G	D	Basket Fund	149,445,000
<b>Total of Subvote</b>		<b>0</b>	<b>210,862,686</b>	<b>0</b>	<b>211,764,000</b>	<b>0</b>	<b>149,445,000</b>				<b>149,445,000</b>
<b>Sub Vote</b>	<b>2006</b>	<b>EDUCATION SECTOR</b>									
4390	SEDEP	0	0	0	0	24,463,000	26,645,000	L	D	France	51,108,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,463,000</b>	<b>26,645,000</b>				<b>51,108,000</b>
<b>Sub Vote</b>	<b>2007</b>	<b>WATER SECTOR</b>									

### Vote 81 Mwanza Region

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
3280	Water Sector	0	0	0	96,948,000	0	116,129,000	G	D	Basket Fund	116,129,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>96,948,000</b>	<b>0</b>	<b>116,129,000</b>				<b>116,129,000</b>

#### Sub Vote 8091 LOCAL GOVERNMENT AUTHORITIES

3280	Rural Water Supply and Sanitation	0	2,702,746,000	0	4,985,014,000	0	3,573,363,000	L	D	ADF	3,573,363,000
4390	Secondary Education Development Project	0	0	0	0	0	2,165,096,000	G	D	World Bank	2,165,096,000
4404	District Agriculture Development Support	219,733,000	0	0	0	231,541,000	0				231,541,000
4486	Agricultural Sector Devp Programme	0	1,107,340,605	0	798,718,000	0	798,718,000	G	D	Basket Fund	798,718,000
4488	Disrict Agricultural Sector Inv Programm	0	2,851,173,500	0	4,227,067,000	0	0	G	D	Basket Fund	0
4553	Livestock Development Fund(LDF)	52,073,000	0	52,075,000	0	52,075,000	0				52,075,000
5414	Child Survival and Development	0	224,514,000	0	927,200,000	0	112,770,000	G	D	UNICEF	112,770,000
5416	Primary Health Service Dev Programme	673,853,500	0	0	0	1,109,389,000	0				1,109,389,000
5421	Heath Sector Basket Fund	0	4,665,020,325	0	5,412,042,000	0	4,791,514,000	G	D	Basket Fund	4,791,514,000
5499	HIV/AIDS	0	994,588,950	0	994,589,000	0	533,123,000	L	D	World Bank	533,123,000
6209	Constituency Development Fund	0	0	0	0	450,604,000	0				450,604,000
6277	Local Government Capital Devt Grant	6,874,725,724	2,021,478,903	12,582,652,000	2,375,444,000	11,382,816,000	2,613,714,000	L	D	World Bank	13,996,530,000

### Vote 81 Mwanza Region

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
6401	District Council Projects	2,480,000,000	0	3,550,000,000	0	3,580,000,000	0				3,580,000,000
6402	Town/Municipal/City Councils	150,000,000	0	1,500,000,000	0	1,720,000,000	0				1,720,000,000
6403	Tanzania Strategic Cities Project	0	3,792,920,319	0	1,782,861,000	0	2,952,000,000	G	D	World Bank	2,952,000,000
<b>Total of Subvote</b>		<b>10,450,385,224</b>	<b>18,359,782,602</b>	<b>17,684,727,000</b>	<b>21,502,935,000</b>	<b>18,526,425,000</b>	<b>17,540,298,000</b>				<b>36,066,723,000</b>
<b>Total of Vote</b>		<b>10,928,785,719</b>	<b>18,654,761,521</b>	<b>18,258,201,000</b>	<b>21,881,883,000</b>	<b>19,974,362,000</b>	<b>17,920,317,000</b>				<b>37,894,679,000</b>

VOTE 82

RUVUMA REGION

## Vote 82 Ruvuma Region

A. ESTIMATE of the amount required in the year ending 30th June, 2015, for the development projects in the Ruvuma Region

**Twenty-eight billion three hundred forty million eight hundred thirteen thousand**

**(Shs.28,340,813,000)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Ruvuma Region , are set out in the details below.

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HR MANAGEMENT</b>									
6327	Construction of Govern Houses	32,979,430	0	0	0	0	0				0
6331	Construction of DC's Houses	0	0	60,000,000	0	200,000,000	0				200,000,000
6337	Construction of DC's Office	0	0	0	0	300,000,000	0				300,000,000
6340	Rehabilitation of Regional Block	116,000,000	0	123,019,000	0	30,000,000	0				30,000,000
6341	Rehabilitation of DC's Office	0	0	90,000,000	0	200,000,000	0				200,000,000
6347	Rehabilitation of DC's House	0	0	25,000,000	0	0	0				0
6348	Rehabilitation of RC's House	150,000,000	0	0	0	50,000,000	0				50,000,000
6384	Construction of Government Quarters	0	0	200,000,000	0	450,000,000	0				450,000,000
6390	Construction of office Building	0	0	300,000,000	0	0	0				0
6531	Participatory Appraisal	25,000,000	0	20,000,000	0	20,000,000	0				20,000,000

### Vote 82 Ruvuma Region

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs					
6532	Self -Help Project	40,000,000	0	45,000,000	0	45,000,000	0				45,000,000
<b>Total of Subvote</b>		<b>363,979,430</b>	<b>0</b>	<b>863,019,000</b>	<b>0</b>	<b>1,295,000,000</b>	<b>0</b>				<b>1,295,000,000</b>
<b>Sub Vote 2001 PLANNING AND COORDINATION</b>											
6298	Institutional Support	0	0	30,000,000	0	0	0				0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>30,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote 2002 ECONOMIC AND PRODUCTIVE SECTOR</b>											
4404	District Agric Devp Support (DADPs)	6,409,000	0	6,545,000	0	0	0				0
4486	Agricultural Sector Development Programm	0	42,001,969	0	42,002,000	0	37,000,000	G	D	BasketFund	37,000,000
4553	Livestock Development Fund	1,999,724	0	2,000,000	0	2,000,000	0				2,000,000
4628	Participatory Forest Management	0	642,500	0	18,000,000	0	7,000,000	G	D	Finland	7,000,000
<b>Total of Subvote</b>		<b>8,408,724</b>	<b>42,644,469</b>	<b>8,545,000</b>	<b>60,002,000</b>	<b>2,000,000</b>	<b>44,000,000</b>				<b>46,000,000</b>
<b>Sub Vote 2003 INFRASTRUCTURE SECTOR</b>											
2326	Village Demarcation and Ground Photo	21,718,600	0	0	0	0	0				0
<b>Total of Subvote</b>		<b>21,718,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote 2004 SOCIAL SECTOR</b>											

### Vote 82 Ruvuma Region

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
5421	Health Sector Programme Support -Distric	0	0	0	179,546,000	0	142,295,000	G	D	BasketFund	142,295,000
5499	Prevention of Transmission of HIV/AIDS	0	0	0	30,000,000	0	56,400,000	L	D	World Bank	56,400,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>209,546,000</b>	<b>0</b>	<b>198,695,000</b>				<b>198,695,000</b>
<b>Sub Vote</b>	<b>2005</b>	<b>LOCAL GOVERNMENT MANAGEMENT SERVICES</b>									
6251	Public Mgt Reform Program	0	0	0	0	0	162,000,000	G	D	World Bank	162,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>162,000,000</b>				<b>162,000,000</b>
<b>Sub Vote</b>	<b>2006</b>	<b>EDUCATION SECTOR</b>									
4390	Secondary Education Development Program	0	0	24,463,000	26,645,000	24,463,000	26,645,000	G	D	ADB	51,108,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>24,463,000</b>	<b>26,645,000</b>	<b>24,463,000</b>	<b>26,645,000</b>				<b>51,108,000</b>
<b>Sub Vote</b>	<b>2007</b>	<b>WATER SECTOR</b>									
3280	Rural Water Sector	0	16,351,271	0	69,248,000	0	87,766,000	G	D	ADB	87,766,000
<b>Total of Subvote</b>		<b>0</b>	<b>16,351,271</b>	<b>0</b>	<b>69,248,000</b>	<b>0</b>	<b>87,766,000</b>				<b>87,766,000</b>
<b>Sub Vote</b>	<b>3001</b>	<b>REGIONAL HOSPITAL</b>									
5404	Rehabilitation of Regional Hospital	0	0	0	0	54,563,000	0				54,563,000

### Vote 82 Ruvuma Region

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54,563,000</b>	<b>0</b>				<b>54,563,000</b>
<b>Sub Vote</b>	<b>3002</b>	<b>PREVENTIVE SERVICES</b>									
5421	Health Sector Programme Support	0	179,545,500	0	0	0	0	G	D	BasketFund	0
5492	Tanzania Multifactoral HIV/AIDS Project	0	30,000,000	0	0	0	0	G	D	World Bank	0
<b>Total of Subvote</b>		<b>0</b>	<b>209,545,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>8091</b>	<b>LOCAL GOVERNMENT AUTHORITIES</b>									
3280	Rural Water Supply and Sanitation	0	1,764,446,897	0	3,185,069,000	0	2,948,394,000	G	D	ADB	2,948,394,000
4390	Secondary Education Development Project	0	0	0	1,201,934,000	0	2,219,852,000	G	D	World Bank	2,219,852,000
4404	District Agriculture Development Support	294,342,000	0	0	0	0	0				0
4486	Agriculture Sector Development Programme	0	1,811,314,862	0	1,941,800,000	0	2,648,800,000	G	D	BasketFund	2,648,800,000
4553	Livestock Development Fund	20,830,000	0	20,830,000	0	20,830,000	0				20,830,000
4628	Participatory Forest Management	0	0	0	210,827,000	0	67,500,000	G	D	Finland	67,500,000
5416	Primary Health Service Dev Programme	350,704,000	0	0	0	0	0				0



### Vote 82 Ruvuma Region

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs		Shs			
5421	Health Sector Programme Support -Distric	0	3,077,767,000	0	3,022,650,000	0	2,845,616,000	G	D	BasketFund	2,845,616,000
5493	Global Fund	0	0	0	154,557,000	0	0	G	D	WorldBank	0
5499	Prevention of Transmission of HIV/AIDS	0	544,157,000	0	544,157,000	0	313,733,000	L	D	World Bank	313,733,000
6209	Constituency Development Fund	0	0	0	0	350,186,000	0				350,186,000
6277	Local Government Support Programme	3,892,540,986	1,410,979,000	7,952,235,000	1,410,982,000	7,261,136,000	1,480,718,000	G	D	IDA	8,741,854,000
6401	District Councils	2,400,000,000	0	1,710,000,000	0	3,665,368,000	0				3,665,368,000
6402	Urban Councils	0	0	200,000,000	0	150,000,000	0				150,000,000
6405	Urban LGSP	0	0	0	467,208,000	0	2,473,548,000	L	D	World Bank	2,473,548,000
<b>Total of Subvote</b>		<b>6,958,416,986</b>	<b>8,608,664,759</b>	<b>9,883,065,000</b>	<b>12,139,184,000</b>	<b>11,447,520,000</b>	<b>14,998,161,000</b>				<b>26,445,681,000</b>
<b>Total of Vote</b>		<b>7,352,523,740</b>	<b>8,877,205,999</b>	<b>10,809,092,000</b>	<b>12,504,625,000</b>	<b>12,823,546,000</b>	<b>15,517,267,000</b>				<b>28,340,813,000</b>

VOTE 83

SHINYANGA REGION

## Vote 83 Shinyanga Region

A. ESTIMATE of the amount required in the year ending 30th June, 2015, for the development projects in the Shinyanga Region

**Twenty-five billion one hundred thirty-four million nine hundred fifty-nine thousand**

**(Shs.25,134,959,000)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Shinyanga Region , are set out in the details below.

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HR MANAGEMENT</b>									
6532	Self Help Projects	35,000,000	0	35,000,000	0	35,000,000	0				35,000,000
<b>Total of Subvote</b>		<b>35,000,000</b>	<b>0</b>	<b>35,000,000</b>	<b>0</b>	<b>35,000,000</b>	<b>0</b>				<b>35,000,000</b>
<b>Sub Vote</b>	<b>2001</b>	<b>PLANNING AND COORDINATION</b>									
5492	Tanzania Multisectoral HIV/AIDS	0	29,993,920	0	30,000,000	0	56,400,000	G	D	Basket Fund	56,400,000
6531	Participatory Appraisal	9,245,800	0	10,000,000	0	32,168,000	0				32,168,000
<b>Total of Subvote</b>		<b>9,245,800</b>	<b>29,993,920</b>	<b>10,000,000</b>	<b>30,000,000</b>	<b>32,168,000</b>	<b>56,400,000</b>				<b>88,568,000</b>
<b>Sub Vote</b>	<b>2002</b>	<b>ECONOMIC AND PRODUCTIVE SECTOR</b>									
4404	DADPS	5,555,100	38,940,705	5,669,000	38,941,000	5,669,000	23,000,000	G	D	Denmark	28,669,000
4486	Agriculture Sector Dev. Program Support	1,976,000	0	2,000,000	0	0	0				0
4553	Livestock development Fund	0	0	0	0	12,000,000	0				12,000,000

### Vote 83 Shinyanga Region

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
4628	Participatory Forest Management	0	0	0	6,000,000	6,000,000	0				6,000,000
<b>Total of Subvote</b>		<b>7,531,100</b>	<b>38,940,705</b>	<b>7,669,000</b>	<b>44,941,000</b>	<b>23,669,000</b>	<b>23,000,000</b>				<b>46,669,000</b>
<b>Sub Vote</b>	<b>2003</b>	<b>INFRASTRUCTURE SECTOR</b>									
5402	Construction of Regional Hospital	1,000,000,000	0	100,000,000	0	1,000,000,000	0				1,000,000,000
5404	Rehabilitation of Regional Hospital	0	0	27,176,000	0	0	0				0
6337	Construction of DC's office	653,369,000	0	0	0	0	0				0
6339	Rehabilitation of Government Houses	24,550,000	0	0	0	0	0				0
6341	Rehabilitation of DC's Office	0	0	0	0	10,999,000	0				10,999,000
6342	Rehabilitation of RC's Office	0	0	49,990,000	0	0	0				0
6348	Rehabilitation of RC's House	90,000,000	0	0	0	0	0				0
6384	Construction of Government Quarters	0	0	0	0	77,000,000	0				77,000,000
6389	Construction of office Building	355,000,000	0	185,000,000	0	136,000,000	0				136,000,000
<b>Total of Subvote</b>		<b>2,122,919,000</b>	<b>0</b>	<b>362,166,000</b>	<b>0</b>	<b>1,223,999,000</b>	<b>0</b>				<b>1,223,999,000</b>
<b>Sub Vote</b>	<b>2004</b>	<b>SOCIAL SECTOR</b>									
3280	Rural Water Supply and Sanitation	0	0	0	31,317,000	0	31,900,000	G	D	World Bank	31,900,000

### Vote 83 Shinyanga Region

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
5421	Health Basket Project	0	162,409,169	0	227,273,000	0	149,445,000	G	D	Basket	149,445,000
<b>Total of Subvote</b>		<b>0</b>	<b>162,409,169</b>	<b>0</b>	<b>258,590,000</b>	<b>0</b>	<b>181,345,000</b>				<b>181,345,000</b>
<b>Sub Vote</b>	<b>2006</b>	<b>EDUCATION SECTOR</b>									
4390	Secondary Education Development Program	0	0	24,463,000	26,645,000	24,463,000	26,645,000				51,108,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>24,463,000</b>	<b>26,645,000</b>	<b>24,463,000</b>	<b>26,645,000</b>				<b>51,108,000</b>
<b>Sub Vote</b>	<b>2007</b>	<b>WATER SECTOR</b>									
3280	Rural Water Supply & Sanitation.	0	16,957,409	0	50,404,000	0	64,129,000	G	D	World Bank	64,129,000
<b>Total of Subvote</b>		<b>0</b>	<b>16,957,409</b>	<b>0</b>	<b>50,404,000</b>	<b>0</b>	<b>64,129,000</b>				<b>64,129,000</b>
<b>Sub Vote</b>	<b>3001</b>	<b>REGIONAL HOSPITAL</b>									
5402	Construction of Regional Hospital	60,000,000	0	0	0	0	0				0
<b>Total of Subvote</b>		<b>60,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>8091</b>	<b>LOCAL GOVERNMENT AUTHORITIES</b>									
3280	Rural Water Supply and Sanitation	0	909,513,395	0	2,460,469,000	0	2,624,841,000	G	D	ADF	2,624,841,000
4390	Secondary Education Development Project	0	0	0	1,115,609,000	0	1,886,684,000	G	D	World Bank	1,886,684,000

### Vote 83 Shinyanga Region

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
4486	Agricultural Sector Development Programme	120,430,000	1,383,968,992	0	581,338,000	0	581,338,000	G	D	Basket	581,338,000
4488	District Agricultural Sector Investment	0	1,463,830,592	0	2,944,573,000	0	0	G	D	Basket	0
4553	Livestock Development Fund	0	0	31,245,000	0	31,245,000	0				31,245,000
4628	Participatory Forest Management	0	64,119,850	0	100,000,000	0	0	G	D	Finland	0
5421	Health Sector Basket Fund	0	3,244,303,125	0	3,226,034,000	0	2,841,092,000	G	D	Basket	2,841,092,000
5485	MMAM	540,677,500	0	0	0	0	0				0
5499	HIV/AIDS	0	571,553,000	0	571,553,000	0	354,645,000	G	D	IDA	354,645,000
6209	Constituency Development Fund	0	0	0	0	270,607,000	0				270,607,000
6277	Local Govt Capital Development Grant	4,388,639,647	1,296,894,600	6,940,409,000	1,485,509,000	6,970,073,000	1,420,061,000	G	D	IDA	8,390,134,000
6401	District Council	150,000,000	0	2,450,000,000	0	4,300,000,000	0				4,300,000,000
6402	Town/City Councils	300,000,000	0	1,640,000,000	0	200,000,000	0				200,000,000
6405	Urban local Government Strengthening Prog	0	0	0	548,784,000	0	1,963,555,000	L	D	World Bank	1,963,555,000
<b>Total of Subvote</b>		<b>5,499,747,147</b>	<b>8,934,183,554</b>	<b>11,061,654,000</b>	<b>13,033,869,000</b>	<b>11,771,925,000</b>	<b>11,672,216,000</b>				<b>23,444,141,000</b>
<b>Total of Vote</b>		<b>7,734,443,047</b>	<b>9,182,484,757</b>	<b>11,500,952,000</b>	<b>13,444,449,000</b>	<b>13,111,224,000</b>	<b>12,023,735,000</b>				<b>25,134,959,000</b>

VOTE 84

SINGIDA REGION

## Vote 84 Singida Region

A. ESTIMATE of the amount required in the year ending 30th June, 2015, for the development projects in the Singida Region

**Thirty-one billion four hundred seventy-four million six hundred eighty-three thousand**

**(Shs.31,474,683,000)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Singida Region , are set out in the details below.

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HR MANAGEMENT</b>									
5499	HIV/AIDS	0	30,000,000	0	0	0	0	L	D	World Bank	0
6274	Institutional Support Proj.for Good Gov	0	0	401,000,000	0	401,000,000	0				401,000,000
6338	Construction of DC's Office	0	0	1,000,000,000	0	1,000,000,000	0				1,000,000,000
6339	Rehabilitation of Government Houses	140,000,000	0	200,000,000	0	200,000,000	0				200,000,000
6532	Self Help Project	35,000,000	0	45,000,000	0	45,000,000	0				45,000,000
<b>Total of Subvote</b>		<b>175,000,000</b>	<b>30,000,000</b>	<b>1,646,000,000</b>	<b>0</b>	<b>1,646,000,000</b>	<b>0</b>				<b>1,646,000,000</b>
<b>Sub Vote</b>	<b>2001</b>	<b>PLANNING AND COORDINATION</b>									
5495	Prevention of Transmission of HIV/AIDS	0	0	0	30,000,000	0	56,400,000	L	D	World Bank	56,400,000
6531	PARTICIPATORY APPRAISAL	20,000,000	0	25,000,000	0	25,000,000	0				25,000,000
<b>Total of Subvote</b>		<b>20,000,000</b>	<b>0</b>	<b>25,000,000</b>	<b>30,000,000</b>	<b>25,000,000</b>	<b>56,400,000</b>				<b>81,400,000</b>



### Vote 84 Singida Region

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs					
<b>Sub Vote</b>	<b>2002</b>	<b>ECONOMIC AND PRODUCTIVE SECTOR</b>									
4404	DADPS	5,000,000	28,765,080	5,000,000	28,780,000	5,000,000	34,000,000	G	D	BasketFund	39,000,000
<b>Total of Subvote</b>		<b>5,000,000</b>	<b>28,765,080</b>	<b>5,000,000</b>	<b>28,780,000</b>	<b>5,000,000</b>	<b>34,000,000</b>				<b>39,000,000</b>
<b>Sub Vote</b>	<b>2003</b>	<b>INFRASTRUCTURE SECTOR</b>									
3280	Rural Water Supply & Sanitation Program	0	8,351,271	0	0	0	0	G	D	ADF	0
<b>Total of Subvote</b>		<b>0</b>	<b>8,351,271</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>2004</b>	<b>SOCIAL SECTOR</b>									
5451	Support to Social Welfare Services	0	0	0	30,063,000	0	28,400,000	G	D	Basket Fund	28,400,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>30,063,000</b>	<b>0</b>	<b>28,400,000</b>				<b>28,400,000</b>
<b>Sub Vote</b>	<b>2006</b>	<b>EDUCATION SECTOR</b>									
4390	Secondary Education Devp Program	0	0	24,463,000	26,645,000	24,463,000	26,645,000				51,108,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>24,463,000</b>	<b>26,645,000</b>	<b>24,463,000</b>	<b>26,645,000</b>				<b>51,108,000</b>
<b>Sub Vote</b>	<b>2007</b>	<b>WATER SECTOR</b>									
3280	Rural Water Supply and Sanitation	0	0	0	47,177,000	0	53,065,000	G	D	ADF	53,065,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>47,177,000</b>	<b>0</b>	<b>53,065,000</b>				<b>53,065,000</b>

### Vote 84 Singida Region

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>3001</b>	<b>REGIONAL HOSPITAL</b>									
5402	Construction of Regional Hospital	1,805,154,000	0	3,539,154,000	0	3,539,154,000	0				3,539,154,000
5486	Health Sector Programme Support	0	163,621,655	0	163,636,000	0	142,295,000	G	D	Basket Fund	142,295,000
<b>Total of Subvote</b>		<b>1,805,154,000</b>	<b>163,621,655</b>	<b>3,539,154,000</b>	<b>163,636,000</b>	<b>3,539,154,000</b>	<b>142,295,000</b>				<b>3,681,449,000</b>
<b>Sub Vote</b>	<b>8091</b>	<b>LOCAL GOVERNMENT AUTHORITIES</b>									
3280	Rural Water Supply and Sanitation	0	1,633,325,533	0	3,550,534,000	0	2,614,364,000	G	D	ADF	2,614,364,000
4390	Secondary Education Dev. Programme	0	0	0	1,171,479,000	0	1,622,664,000	G	D	World Bank	1,622,664,000
4404	District Agriculture Development Program	201,684,000	1,477,673,514	41,660,000	1,603,076,000	41,660,000	2,338,076,000				2,379,736,000
5421	Health Sector Basket Fund	0	3,086,398,000	0	3,042,236,000	0	2,783,685,000	G	D	Basket Fund	2,783,685,000
5485	Primary Health Care	351,687,800	0	0	0	0	0				0
5493	Global Fund	0	80,910,900	0	186,055,000	0	0	G	D	IDA	0
5499	HIV/AIDS	0	1,036,689,100	0	507,504,000	0	314,393,000	G	D	World Bank	314,393,000
6209	Constituency Development Fund	0	0	0	0	362,409,000	0				362,409,000
6277	Local Gov. Capital Development Grant	4,654,794,522	2,064,225,223	7,941,856,000	1,553,671,000	7,418,778,000	1,513,570,000				8,932,348,000
6401	District Council	478,884,700	0	710,000,000	0	4,385,000,000	0				4,385,000,000
6402	Urban Council	260,415,000	0	50,000,000	0	200,000,000	0				200,000,000

**Vote 84 Singida Region**

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
6405	Urban Local Govt Strengthening Programme	0	0	0	454,848,000	0	2,299,662,000	L	0	World Bank	2,299,662,000
<b>Total of Subvote</b>		<b>5,947,466,022</b>	<b>9,379,222,270</b>	<b>8,743,516,000</b>	<b>12,069,403,000</b>	<b>12,407,847,000</b>	<b>13,486,414,000</b>				<b>25,894,261,000</b>
<b>Total of Vote</b>		<b>7,952,620,022</b>	<b>9,609,960,276</b>	<b>13,983,133,000</b>	<b>12,395,704,000</b>	<b>17,647,464,000</b>	<b>13,827,219,000</b>				<b>31,474,683,000</b>

VOTE 85

TABORA REGION

## Vote 85 Tabora Region

A. ESTIMATE of the amount required in the year ending 30th June, 2015, for the development projects in the Tabora Region

**Thirty-five billion seven hundred twenty million nine hundred seventy-seven thousand**

**(Shs.35,720,977,000)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Tabora Region , are set out in the details below.

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HR MANAGEMENT</b>									
6327	Construction of Public Buildings	0	0	734,000,000	0	45,000,000	0				45,000,000
6337	Construction DC's Offices	0	0	0	0	577,232,000	0				577,232,000
6340	Rehabilitation of Regional Block	0	0	0	0	245,010,000	0				245,010,000
6347	Rehabilitation of DC's House	0	0	124,000,000	0	50,000,000	0				50,000,000
6348	Rehabilitation of RC's Houses	485,242,000	0	59,242,000	0	0	0				0
6532	Self Help Project	0	0	55,000,000	0	55,000,000	0				55,000,000
<b>Total of Subvote</b>		<b>485,242,000</b>	<b>0</b>	<b>972,242,000</b>	<b>0</b>	<b>972,242,000</b>	<b>0</b>				<b>972,242,000</b>
<b>Sub Vote</b>	<b>2001</b>	<b>PLANNING AND COORDINATION</b>									
5499	M& E of HIV and AIDS Activities	0	30,000,000	0	30,000,000	0	65,800,000	G	D	WorldBank	65,800,000
6531	Participatory Appraisal	0	0	18,000,000	0	18,000,000	0				18,000,000

### Vote 85 Tabora Region

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
<b>Total of Subvote</b>		<b>0</b>	<b>30,000,000</b>	<b>18,000,000</b>	<b>30,000,000</b>	<b>18,000,000</b>	<b>65,800,000</b>				<b>83,800,000</b>
<b>Sub Vote</b>	<b>2002</b>	<b>ECONOMIC AND PRODUCTIVE SECTOR</b>									
4404	DADPs	3,833,000	26,801,000	3,833,000	26,802,000	3,833,000	33,000,000	G	D	Basket Fund	36,833,000
4553	Livestock Development Fund	2,000,000	0	2,000,000	0	2,000,000	0				2,000,000
4646	Mainstreaming of Sustainable Forest Mgt	0	0	0	1,475,200,000	0	1,129,450,000	G	D	UNDP	1,129,450,000
<b>Total of Subvote</b>		<b>5,833,000</b>	<b>26,801,000</b>	<b>5,833,000</b>	<b>1,502,002,000</b>	<b>5,833,000</b>	<b>1,162,450,000</b>				<b>1,168,283,000</b>
<b>Sub Vote</b>	<b>2003</b>	<b>INFRASTRUCTURE SECTOR</b>									
3280	Rural Water Supply and Sanitation Proj.	0	22,168,388	0	0	0	0	G	D	ADF	0
<b>Total of Subvote</b>		<b>0</b>	<b>22,168,388</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>2006</b>	<b>EDUCATION SECTOR</b>									
4390	Secondary Education Development Program	0	0	24,463,000	26,645,000	24,463,000	26,645,000	L	D	France	51,108,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>24,463,000</b>	<b>26,645,000</b>	<b>24,463,000</b>	<b>26,645,000</b>				<b>51,108,000</b>
<b>Sub Vote</b>	<b>2007</b>	<b>WATER SECTOR</b>									
3280	Rural Water Supply and Sanitation	0	0	0	80,037,000	0	89,129,000	G	D	ADF	89,129,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>80,037,000</b>	<b>0</b>	<b>89,129,000</b>				<b>89,129,000</b>

### Vote 85 Tabora Region

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>3001</b>	<b>REGIONAL HOSPITAL</b>									
5404	Rehabilitation of Regional Hospital	0	0	200,000,000	0	200,000,000	0				200,000,000
5421	Health Sector Basket Fund	0	195,454,600	0	195,455,000	0	156,595,000	G	D	Basket Fund	156,595,000
<b>Total of Subvote</b>		<b>0</b>	<b>195,454,600</b>	<b>200,000,000</b>	<b>195,455,000</b>	<b>200,000,000</b>	<b>156,595,000</b>				<b>356,595,000</b>
<b>Sub Vote</b>	<b>8091</b>	<b>LOCAL GOVERNMENT AUTHORITIES</b>									
3280	Rural Water Supply and Sanitation	0	3,145,945,468	0	7,206,604,000	0	3,144,342,000	G	D	ADF	3,144,342,000
4390	Secondary Education Development Project	0	0	0	1,325,423,000	0	2,015,220,000	G	D	World Bank	2,015,220,000
4404	District Agriculture development Program	187,820,000	326,634,464	0	1,646,473,000	0	3,869,473,000				3,869,473,000
4553	Livestock Development Fund	52,075,000	0	52,075,000	0	52,075,000	0				52,075,000
5418	Primary Health Service Dev Programme	525,085,000	0	0	0	0	0				0
5421	Health Sector Basket Fund	0	5,398,221,700	0	4,541,880,000	0	4,353,130,000	G	D	Basket Fund	4,353,130,000
5493	Global Fund	0	0	0	305,410,000	0	0	G	D	Basket Fund	0
5499	HIV/AIDS	0	800,505,000	0	800,505,000	0	456,477,000	G	D	WorldBank	456,477,000
6209	Constituency Development Fund	0	0	0	0	510,730,000	0				510,730,000
6277	LGDG-CDG	6,049,837,064	2,952,090,174	9,533,136,000	2,155,675,000	10,472,127,000	2,144,475,000				12,616,602,000
6401	District Councils	1,050,000,000	0	1,210,000,000	0	3,220,000,000	0				3,220,000,000

### Vote 85 Tabora Region

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
	Shs		Shs		Shs		Shs				
6402	Town/Municipal City Councils	90,000,000	0	0	0	0	0				0
6405	Urban local Government Strenthening Prog	0	0	0	1,038,240,000	0	2,761,771,000	L	D	World Bank	2,761,771,000
6539	Wetlands Mgt and Sustainable Development	0	0	0	25,000,000	0	0	G	D	IDA	0
<b>Total of Subvote</b>		<b>7,954,817,064</b>	<b>12,623,396,806</b>	<b>10,795,211,000</b>	<b>19,045,210,000</b>	<b>14,254,932,000</b>	<b>18,744,888,000</b>				<b>32,999,820,000</b>
<b>Total of Vote</b>		<b>8,445,892,064</b>	<b>12,897,820,794</b>	<b>12,015,749,000</b>	<b>20,879,349,000</b>	<b>15,475,470,000</b>	<b>20,245,507,000</b>				<b>35,720,977,000</b>



VOTE 86

TANGA REGION

## Vote 86 Tanga Region

A. ESTIMATE of the amount required in the year ending 30th June, 2015, for the development projects in the Tanga Region

**Thirty-six billion seven hundred seventy-eight million nine hundred ninety-three thousand**

**(Shs.36,778,993,000)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Tanga Region , are set out in the details below.

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HR MANAGEMENT</b>									
6260	Institutional support	0	0	130,000,000	0	100,000,000	0				100,000,000
6327	Construction and Rehabilitation of Build	229,807,500	0	10,000,000	0	110,574,000	0				110,574,000
6331	Construction of DC's House	0	0	0	0	250,000,000	0				250,000,000
6339	Rehabilitation of Government Houses	0	0	0	0	40,000,000	0				40,000,000
6532	Support to Self Help Project	44,231,000	0	60,000,000	0	60,000,000	0				60,000,000
<b>Total of Subvote</b>		<b>274,038,500</b>	<b>0</b>	<b>200,000,000</b>	<b>0</b>	<b>560,574,000</b>	<b>0</b>				<b>560,574,000</b>
<b>Sub Vote</b>	<b>2001</b>	<b>PLANNING AND COORDINATION</b>									
2212	Social Economic Research	24,997,920	0	0	0	0	0				0
5492	Tanzania Multisectoral HIV/AIDS Project	0	30,000,000	0	30,000,000	0	94,000,000	G	D	WorldBank	94,000,000

### Vote 86 Tanga Region

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
6235	Strengthening Inspectorate	0	0	0	0	54,000,000	0				54,000,000
6531	Participatory Appraisal	5,574,000	0	24,805,000	0	36,000,000	0				36,000,000
<b>Total of Subvote</b>		<b>30,571,920</b>	<b>30,000,000</b>	<b>24,805,000</b>	<b>30,000,000</b>	<b>90,000,000</b>	<b>94,000,000</b>				<b>184,000,000</b>
<b>Sub Vote</b>	<b>2002</b>	<b>ECONOMIC AND PRODUCTIVE SECTOR</b>									
4404	District Agriculture Development Support	5,769,000	40,337,200	5,769,000	40,338,000	0	35,000,000	G	D	Basket Fund	35,000,000
4628	Participatory Forest Management	0	0	0	42,000,000	0	11,000,000	G	D	Finland	11,000,000
<b>Total of Subvote</b>		<b>5,769,000</b>	<b>40,337,200</b>	<b>5,769,000</b>	<b>82,338,000</b>	<b>0</b>	<b>46,000,000</b>				<b>46,000,000</b>
<b>Sub Vote</b>	<b>2006</b>	<b>EDUCATION SECTOR</b>									
4390	Secondary Education Dev. Programme	0	0	29,929,000	24,467,000	24,467,000	26,645,000				51,112,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>29,929,000</b>	<b>24,467,000</b>	<b>24,467,000</b>	<b>26,645,000</b>				<b>51,112,000</b>
<b>Sub Vote</b>	<b>2007</b>	<b>WATER SECTOR</b>									
3280	Rural Water Supply and Sanitation Progra	0	32,096,429	0	0	0	104,129,000	G	D	ADF	104,129,000
<b>Total of Subvote</b>		<b>0</b>	<b>32,096,429</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>104,129,000</b>				<b>104,129,000</b>
<b>Sub Vote</b>	<b>3001</b>	<b>REGIONAL HOSPITAL</b>									
5404	Rehabilitation of Regional Hospital	90,000,000	0	150,000,000	0	0	0				0

### Vote 86 Tanga Region

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
5421	Health Basket Fund	0	243,181,500	0	243,182,000	0	178,045,000	G	D	Basket Fund	178,045,000
<b>Total of Subvote</b>		<b>90,000,000</b>	<b>243,181,500</b>	<b>150,000,000</b>	<b>243,182,000</b>	<b>0</b>	<b>178,045,000</b>				<b>178,045,000</b>
<b>Sub Vote</b>	<b>8091</b>	<b>LOCAL GOVERNMENT AUTHORITIES</b>									
3280	Rural water Supply and Sanitation	0	1,061,807,290	0	5,455,968,000	0	5,031,986,000	G	D	ADF	5,031,986,000
4390	Secondary Education Development Project	0	0	0	2,023,667,000	0	3,640,200,000	G	D	World Bank	3,640,200,000
4404	District Agriculture Development Support	0	2,528,396,823	0	1,812,250,000	0	1,812,250,000	G	D	Basket Fund	1,812,250,000
4486	Agricultural Sector Devt. Programme	0	0	0	0	0	287,000,000	G	D	Basket Fund	287,000,000
4628	Participatory Forest Management	0	360,691,342	0	441,028,000	0	105,000,000	G	D	Finland	105,000,000
5418	Primary Health Service Development	464,664,062	0	0	0	0	0				0
5421	Health Sector Basket Fund	0	4,538,018,000	0	4,438,919,000	0	3,879,039,000	G	D	Basket Fund	3,879,039,000
5493	Global Fund	0	325,616,000	0	0	0	0	G	D	WorldBank	0
5499	HIV/AIDS	0	758,804,909	0	802,636,000	0	412,428,000	G	D	World Bank	412,428,000
6209	Constituency Development Fund	0	0	0	0	464,663,000	0				464,663,000
6277	Local Govt. Capital Develop. Grant	7,497,929,500	1,803,588,268	9,563,495,000	1,948,358,000	9,323,382,000	1,888,819,000	L	D	ADF	11,212,201,000
6401	District Councils	758,540,500	0	4,000,000,000	0	4,670,000,000	0				4,670,000,000
6402	Town/Municipal/City Councils	0	0	70,000,000	0	550,000,000	0				550,000,000

### Vote 86 Tanga Region

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
6403	Tanzania Strategic cities Programme(TSCP	0	4,915,100,000	0	3,777,006,000	0	2,759,300,000	G	D	WorldBank	2,759,300,000
6405	Urban Local Government Strengthening pro	0	0	0	192,816,000	0	831,066,000	L	D	World Bank	831,066,000
<b>Total of Subvote</b>		<b>8,721,134,062</b>	<b>16,292,022,632</b>	<b>13,633,495,000</b>	<b>20,892,648,000</b>	<b>15,008,045,000</b>	<b>20,647,088,000</b>				<b>35,655,133,000</b>
<b>Total of Vote</b>		<b>9,121,513,482</b>	<b>16,637,637,761</b>	<b>14,043,998,000</b>	<b>21,272,635,000</b>	<b>15,683,086,000</b>	<b>21,095,907,000</b>				<b>36,778,993,000</b>

VOTE 87

KAGERA REGION

## Vote 87 Kagera Region

A. ESTIMATE of the amount required in the year ending 30th June, 2015, for the development projects in the Kagera Region

**Thirty-one billion nine hundred seventy-one million four hundred ninety-three thousand**

**(Shs.31,971,493,000)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Kagera Region , are set out in the details below.

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HR MANAGEMENT</b>									
6331	Construction of DC's House	130,500,000	0	260,000,000	0	280,000,000	0				280,000,000
6337	Construction of DCs Office	80,000,000	0	300,000,000	0	300,000,000	0				300,000,000
6339	Rehabilitation of Govt Buildings	0	0	0	0	90,000,000	0				90,000,000
6348	Rehabilitation of RC's House	50,000,000	0	0	0	0	0				0
6389	Construction of Office Building	169,999,999	0	370,000,000	0	210,000,000	0				210,000,000
6532	Self help Scheme	54,988,869	0	55,000,000	0	55,000,000	0				55,000,000
<b>Total of Subvote</b>		<b>485,488,868</b>	<b>0</b>	<b>985,000,000</b>	<b>0</b>	<b>935,000,000</b>	<b>0</b>				<b>935,000,000</b>

**Sub Vote 2001 PLANNING AND COORDINATION**

5495	Prevention of Transmission of HIV/AIDS	0	30,000,000	0	30,000,000	0	75,200,000	G	D	Basket Fund	75,200,000
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### Vote 87 Kagera Region

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
6299	Project Monitoring and Coordination	0	0	0	0	16,318,000	0				16,318,000
<b>Total of Subvote</b>		<b>0</b>	<b>30,000,000</b>	<b>0</b>	<b>30,000,000</b>	<b>16,318,000</b>	<b>75,200,000</b>				<b>91,518,000</b>
<b>Sub Vote 2002 ECONOMIC AND PRODUCTIVE SECTOR</b>											
4404	District Agriculture Development Support	5,677,000	38,671,300	5,677,000	38,838,000	5,677,000	20,000,000				25,677,000
4553	livestock Development Fund	2,000,000	0	2,000,000	0	2,000,000	0				2,000,000
4628	Participatory Forest Management	0	0	0	25,795,000	0	5,500,000	G	D	Finland	5,500,000
<b>Total of Subvote</b>		<b>7,677,000</b>	<b>38,671,300</b>	<b>7,677,000</b>	<b>64,633,000</b>	<b>7,677,000</b>	<b>25,500,000</b>				<b>33,177,000</b>
<b>Sub Vote 2003 INFRASTRUCTURE SECTOR</b>											
4286	Kabango Project	75,000,000	0	70,000,000	0	10,000,000	0				10,000,000
<b>Total of Subvote</b>		<b>75,000,000</b>	<b>0</b>	<b>70,000,000</b>	<b>0</b>	<b>10,000,000</b>	<b>0</b>				<b>10,000,000</b>
<b>Sub Vote 2004 SOCIAL SECTOR</b>											
5421	Heath Sector Basket Fund	0	227,272,700	0	227,273,000	0	156,594,000	G	D	Basket Fund	156,594,000
<b>Total of Subvote</b>		<b>0</b>	<b>227,272,700</b>	<b>0</b>	<b>227,273,000</b>	<b>0</b>	<b>156,594,000</b>				<b>156,594,000</b>
<b>Sub Vote 2005 LOCAL GOVERNMENT MANAGEMENT SERVICES</b>											
6531	Participatory Appraisal	15,817,910	0	16,318,000	0	20,000,000	0				20,000,000
<b>Total of Subvote</b>		<b>15,817,910</b>	<b>0</b>	<b>16,318,000</b>	<b>0</b>	<b>20,000,000</b>	<b>0</b>				<b>20,000,000</b>



### Vote 87 Kagera Region

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs					
<b>Sub Vote</b>	<b>2006</b>	<b>EDUCATION SECTOR</b>									
4390	SEDP	0	0	24,463,000	26,645,000	24,463,000	26,645,000	L	D	World Bank	51,108,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>24,463,000</b>	<b>26,645,000</b>	<b>24,463,000</b>	<b>26,645,000</b>				<b>51,108,000</b>
<b>Sub Vote</b>	<b>2007</b>	<b>WATER SECTOR</b>									
3280	Rural Water Supply & Sanitation	0	18,167,858	0	97,623,000	0	64,129,000	G	D	World Bank	64,129,000
<b>Total of Subvote</b>		<b>0</b>	<b>18,167,858</b>	<b>0</b>	<b>97,623,000</b>	<b>0</b>	<b>64,129,000</b>				<b>64,129,000</b>
<b>Sub Vote</b>	<b>3001</b>	<b>REGIONAL HOSPITAL</b>									
3280	Rural Water Supply and Sanitation	0	0	0	0	0	45,000,000	G	D	World Bank	45,000,000
5404	Rehabilitation of Regional Hospital	50,000,000	0	55,000,000	0	0	0				0
5411	Strengthening of Referral Hospitals	0	0	0	0	145,000,000	0				145,000,000
<b>Total of Subvote</b>		<b>50,000,000</b>	<b>0</b>	<b>55,000,000</b>	<b>0</b>	<b>145,000,000</b>	<b>45,000,000</b>				<b>190,000,000</b>
<b>Sub Vote</b>	<b>8091</b>	<b>LOCAL GOVERNMENT AUTHORITIES</b>									
4390	Rural Water Supply and Sanitation	0	2,904,717,480	0	6,197,658,000	0	5,847,352,000	L	D	World Bank	5,847,352,000
4486	Agriculture Sector Devt. Programme	0	179,738,263	0	877,439,000	0	1,496,439,000	G	D	Basket Fund	1,496,439,000
4488	District Agric. Sector Investment Prog	0	183,288,070	0	5,723,406,000	0	0	G	D	Basket Fund	0

### Vote 87 Kagera Region

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
4553	Livestock Development Fund	20,830,000	0	20,830,000	0	20,830,000	0				20,830,000
4628	Participatory Forest Management	0	0	0	100,000,000	0	30,000,000	G	D	Finland	30,000,000
5421	Health Sector Basket Fund	0	5,333,584,800	0	4,475,757,000	0	4,191,657,000	G	D	Basket Fund	4,191,657,000
5485	Primary Health care	518,797,000	0	0	0	0	0				0
5493	Global Fund	0	189,088,000	0	152,043,000	0	0	G	D	IDA	0
5499	HIV/AIDS	0	567,264,000	0	756,352,000	0	459,354,000	G	D	IDA	459,354,000
6209	Constituency Development Fund	0	0	0	0	446,928,000	0				446,928,000
6277	Local Government Support Programme	5,214,309,800	2,892,450,619	9,918,590,000	1,974,878,000	10,678,379,000	2,182,039,000				12,860,418,000
6401	District Councils	1,840,118,133	0	3,210,000,000	0	3,500,000,000	0				3,500,000,000
6405	Urban local Government Strenthening Prog	0	0	0	405,408,000	0	1,566,989,000	L	D	World Bank	1,566,989,000
<b>Total of Subvote</b>		<b>7,594,054,933</b>	<b>12,250,131,232</b>	<b>13,149,420,000</b>	<b>20,662,941,000</b>	<b>14,646,137,000</b>	<b>15,773,830,000</b>				<b>30,419,967,000</b>
<b>Total of Vote</b>		<b>8,228,038,711</b>	<b>12,564,243,090</b>	<b>14,307,878,000</b>	<b>21,109,115,000</b>	<b>15,804,595,000</b>	<b>16,166,898,000</b>				<b>31,971,493,000</b>

VOTE 88

DAR ES SALAAM REGION

## Vote 88 Dar es Salaam Region

A. ESTIMATE of the amount required in the year ending 30th June, 2015, for the development projects in the Dar es Salaam Region

**Thirty-one billion nine hundred eighty-three million four hundred ninety-four thousand**

**(Shs.31,983,494,000)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Dar es Salaam Region , are set out in the details below.

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HR MANAGEMENT</b>									
6213	Construction of Regional Block	50,000,000	0	600,000,000	0	1,000,000,000	0				1,000,000,000
6302	Construction of Offices and Quarters	0	0	0	0	100,000,000	0				100,000,000
6341	Rehabilitation of DC's Offices	32,000,000	0	31,278,000	0	31,278,000	0				31,278,000
6342	Rehabilitation of RC's office	32,000,000	0	31,278,000	0	31,278,000	0				31,278,000
6384	Construction of Government Quarters	50,000,000	0	500,000,000	0	0	0				0
6532	Self Help Project	34,800,000	0	35,000,000	0	35,000,000	0				35,000,000
<b>Total of Subvote</b>		<b>198,800,000</b>	<b>0</b>	<b>1,197,556,000</b>	<b>0</b>	<b>1,197,556,000</b>	<b>0</b>				<b>1,197,556,000</b>

**Sub Vote 2001 PLANNING AND COORDINATION**

5492	Tanzania Multisectoral HIV/AIDS Program	0	30,000,000	0	30,000,000	0	37,600,000	G	D	World Bank	37,600,000
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### Vote 88 Dar es Salaam Region

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
5495	Prevention Of Transmission of HIV/AIDS	0	91,201,234	0	88,000,000	0	65,775,000	G	D	UNICEF	65,775,000
6517	Unicef support to Multisectoral	0	0	0	28,800,000	0	20,595,000	G	D	UNICEF	20,595,000
6531	Participatory Project Appraisal	10,567,000	0	10,567,000	0	10,567,000	0				10,567,000
<b>Total of Subvote</b>		<b>10,567,000</b>	<b>121,201,234</b>	<b>10,567,000</b>	<b>146,800,000</b>	<b>10,567,000</b>	<b>123,970,000</b>				<b>134,537,000</b>
<b>Sub Vote</b>	<b>2002</b>	<b>ECONOMIC AND PRODUCTIVE SECTOR</b>									
4404	District Agriculture Dev.Support(DADPS)	556,000	0	2,000,000	0	2,000,000	0				2,000,000
4486	Agriculture Sector Development Prog. Sup	0	5,171,897	0	5,172,000	0	10,495,000	G	D	Basket Fund	10,495,000
4553	Livestock Development Fund	2,000,000	0	2,000,000	0	2,000,000	0				2,000,000
<b>Total of Subvote</b>		<b>2,556,000</b>	<b>5,171,897</b>	<b>4,000,000</b>	<b>5,172,000</b>	<b>4,000,000</b>	<b>10,495,000</b>				<b>14,495,000</b>
<b>Sub Vote</b>	<b>2004</b>	<b>SOCIAL SECTOR</b>									
5421	Health Sector Basket Fund	0	36,932,000	0	0	0	0	G	D	Basket Fund	0
5486	Health Sector Development Program	0	110,795,000	0	147,727,000	0	120,844,000	G	D	Basket Fund	120,844,000
6517	Unicef support to Multisectoral	0	0	0	0	0	20,000,000	G	D	UNICEF	20,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>147,727,000</b>	<b>0</b>	<b>147,727,000</b>	<b>0</b>	<b>140,844,000</b>				<b>140,844,000</b>

### Vote 88 Dar es Salaam Region

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs					
<b>Sub Vote</b>	<b>2006</b>	<b>EDUCATION SECTOR</b>									
4390	SEDEP	0	0	24,463,000	26,645,000	24,463,000	26,645,000	L	D	France	51,108,000
6517	Unicef support to Multisectoral	0	0	0	0	0	14,455,000	G	D	UNICEF	14,455,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>24,463,000</b>	<b>26,645,000</b>	<b>24,463,000</b>	<b>41,100,000</b>				<b>65,563,000</b>
<b>Sub Vote</b>	<b>2007</b>	<b>WATER SECTOR</b>									
3280	Rural Water Supply and Sanitation	0	5,283,690	0	38,742,000	0	54,577,000	G	D	World Bank	54,577,000
3436	Coordination and monitoring of water san	0	0	0	24,950,000	0	0	G	D	UNICEF	0
<b>Total of Subvote</b>		<b>0</b>	<b>5,283,690</b>	<b>0</b>	<b>63,692,000</b>	<b>0</b>	<b>54,577,000</b>				<b>54,577,000</b>
<b>Sub Vote</b>	<b>8091</b>	<b>LOCAL GOVERNMENT AUTHORITIES</b>									
3280	Rural Water Supply and Sanitation	0	451,591,000	0	889,500,000	0	327,672,000	G	D	World Bank	327,672,000
4390	Secondary Education Development Project	0	0	0	1,097,462,000	0	1,101,572,000	G	D	World Bank	1,101,572,000
4404	District Agriculture Development Program	36,244,000	0	0	0	0	0				0
4486	Agriculture Sector Developm. Programm e	0	198,298,000	0	162,000,000	0	162,000,000	G	D	Basket Fund	162,000,000
4553	Livestock Development Fund	0	0	0	0	31,245,000	0				31,245,000

### Vote 88 Dar es Salaam Region

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs					
5414	Child Survival and Development	0	1,384,081,935	0	993,600,000	0	889,272,000	G	D	UNICEF	889,272,000
5421	Health Sector Basket Fund	0	5,713,258,000	0	5,679,751,000	0	5,531,645,000	G	D	Basket Fund	5,531,645,000
5499	HIV/AIDS	0	967,369,000	0	967,369,000	0	696,067,000	L	D	World Bank	696,067,000
6209	Constituency Development Fund	0	0	0	0	429,957,000	0				429,957,000
6277	Local Govt. Capital Develop. Grant	0	2,391,228,000	0	2,391,228,000	15,907,588,000	3,298,904,000	G	D	IDA	19,206,492,000
6402	Urban Councils	8,974,014,170	0	12,958,695,000	0	2,000,000,000	0				2,000,000,000
<b>Total of Subvote</b>		<b>9,010,258,170</b>	<b>11,105,825,935</b>	<b>12,958,695,000</b>	<b>12,180,910,000</b>	<b>18,368,790,000</b>	<b>12,007,132,000</b>				<b>30,375,922,000</b>
<b>Total of Vote</b>		<b>9,222,181,170</b>	<b>11,385,209,756</b>	<b>14,195,281,000</b>	<b>12,570,946,000</b>	<b>19,605,376,000</b>	<b>12,378,118,000</b>				<b>31,983,494,000</b>

VOTE 89

RUKWA REGION



## Vote 89 Rukwa Region

A. ESTIMATE of the amount required in the year ending 30th June, 2015, for the development projects in the Rukwa Region

**Twenty billion four hundred twelve million eight hundred seventy-three thousand**

**(Shs.20,412,873,000)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Rukwa Region , are set out in the details below.

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HR MANAGEMENT</b>									
4404	DADPS	2,664,492	0	5,100,000	0	2,400,000	0				2,400,000
5402	Construction of Regional Hospital	0	0	100,000,000	0	0	0				0
6327	construction and rehabilitation of Build	0	0	20,000,000	0	0	0				0
6331	Construction of DC's House	0	0	500,000,000	0	0	0				0
6337	Construction of DS's Offices	0	0	0	0	500,000,000	0				500,000,000
6340	Renovation of Regional Commissioner's BI	297,733,000	0	209,799,000	0	323,000,000	0				323,000,000
6348	Rehabilitation of RC'S House	22,952,777	0	60,000,000	0	60,000,000	0				60,000,000
6531	Participatory Appraisal	18,930,000	0	15,000,000	0	24,499,000	0				24,499,000
6532	Self Help Project	34,999,400	0	35,000,000	0	35,000,000	0				35,000,000
<b>Total of Subvote</b>		<b>377,279,669</b>	<b>0</b>	<b>944,899,000</b>	<b>0</b>	<b>944,899,000</b>	<b>0</b>				<b>944,899,000</b>

### Vote 89 Rukwa Region

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>2001</b>	<b>PLANNING AND COORDINATION</b>									
5492	Tanzania Mult sectoral HIV/AIDS Project	0	30,000,000	0	30,000,000	0	37,600,000	G	D	Basket Fund	37,600,000
<b>Total of Subvote</b>		<b>0</b>	<b>30,000,000</b>	<b>0</b>	<b>30,000,000</b>	<b>0</b>	<b>37,600,000</b>				<b>37,600,000</b>
<b>Sub Vote</b>	<b>2002</b>	<b>ECONOMIC AND PRODUCTIVE SECTOR</b>									
4404	DADPS	0	35,212,830	0	35,980,000	0	32,000,000	G	D	Basket Fund	32,000,000
4553	Livestock Development Fund	1,920,000	0	0	0	0	0				0
4628	Participatory Forest Management	0	400,000	0	12,000,000	0	5,500,000	G	D	Finland	5,500,000
<b>Total of Subvote</b>		<b>1,920,000</b>	<b>35,612,830</b>	<b>0</b>	<b>47,980,000</b>	<b>0</b>	<b>37,500,000</b>				<b>37,500,000</b>
<b>Sub Vote</b>	<b>2005</b>	<b>LOCAL GOVERNMENT MANAGEMENT SERVICES</b>									
6251	Public Finance Management Reform Program	0	0	0	0	0	148,000,000	G	D	Basket Fund	148,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>148,000,000</b>				<b>148,000,000</b>
<b>Sub Vote</b>	<b>2006</b>	<b>EDUCATION SECTOR</b>									
4390	SEDEP	0	0	24,463,000	26,645,000	24,463,000	26,645,000				51,108,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>24,463,000</b>	<b>26,645,000</b>	<b>24,463,000</b>	<b>26,645,000</b>				<b>51,108,000</b>
<b>Sub Vote</b>	<b>2007</b>	<b>WATER SECTOR</b>									

### Vote 89 Rukwa Region

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs		Shs			
3280	Rural Water and Sanitation	0	22,174,560	0	68,229,000	0	83,565,000	L	D	ADF	83,565,000
<b>Total of Subvote</b>		<b>0</b>	<b>22,174,560</b>	<b>0</b>	<b>68,229,000</b>	<b>0</b>	<b>83,565,000</b>				<b>83,565,000</b>
<b>Sub Vote</b>	<b>3001 REGIONAL HOSPITAL</b>										
5421	Health Service Basket Funds	0	134,659,000	0	179,546,000	0	127,994,000	G	D	Basket Fund	127,994,000
<b>Total of Subvote</b>		<b>0</b>	<b>134,659,000</b>	<b>0</b>	<b>179,546,000</b>	<b>0</b>	<b>127,994,000</b>				<b>127,994,000</b>
<b>Sub Vote</b>	<b>8091 LOCAL GOVERNMENT AUTHORITIES</b>										
3280	Rural Water Supply & Sanitation Programme	0	1,240,702,369	0	2,071,136,000	0	1,612,145,000	L	D	ADF	1,612,145,000
4390	Secondary Education Development Project	0	0	0	761,341,000	0	1,118,280,000	G	D	World Bank	1,118,280,000
4404	District Agriculture Development Support	0	850,567,569	0	717,840,000	0	1,589,840,000	G	D	Basket Fund	1,589,840,000
4553	Livestock Development Fund	10,415,000	0	10,415,000	0	10,415,000	0				10,415,000
4628	Participatory Forest Management	0	0	0	200,000,000	0	60,000,000	G	D	Finland	60,000,000
5421	Health Sector Basket Fund	0	2,223,332,925	0	1,981,882,000	0	1,878,739,000	G	D	Basket Fund	1,878,739,000
5485	Primary Health Care	229,601,500	0	0	0	0	0				0
5493	Global Fund	0	0	0	150,969,000	0	0	G	D	IDA	0
5499	HIV/AIDS	0	347,089,000	0	347,089,000	0	227,777,000	G	D	IDA	227,777,000
6209	Constituency Development Fund	0	0	0	0	215,111,000	0				215,111,000

### Vote 89 Rukwa Region

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
6277	Local Govt Capital Development Grant	3,696,102,579	1,442,494,711	4,518,257,000	938,911,000	4,749,366,000	968,099,000	G	D	IDA	5,717,465,000
6401	District Council	1,300,000,000	0	2,545,000,000	0	3,700,000,000	0				3,700,000,000
6402	Town/Municipal/City Council	1,200,000,000	0	500,000,000	0	300,000,000	0				300,000,000
6405	Urban Local Government Strengthening pro	0	0	0	548,784,000	0	2,552,435,000	L	D	World Bank	2,552,435,000
<b>Total of Subvote</b>		<b>6,436,119,079</b>	<b>6,104,186,574</b>	<b>7,573,672,000</b>	<b>7,717,952,000</b>	<b>8,974,892,000</b>	<b>10,007,315,000</b>				<b>18,982,207,000</b>
<b>Total of Vote</b>		<b>6,815,318,748</b>	<b>6,326,632,964</b>	<b>8,543,034,000</b>	<b>8,070,352,000</b>	<b>9,944,254,000</b>	<b>10,468,619,000</b>				<b>20,412,873,000</b>

VOTE 91

ANTI DRUG COMMISSION

## Vote 91 Anti Drug Commission

A. ESTIMATE of the amount required in the year ending 30th June, 2015, for the development projects in the Anti Drug Commission

**Three billion four hundred thirty million**

**(Shs.3,430,000,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Home Affairs , are set out in the details below.

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HR MANAGEMENT</b>									
5497	Implementation of HIV/AIDS against IDU's	0	1,180,000,000	0	2,448,000,000	0	3,280,000,000	G	D	CDC	3,280,000,000
6310	Construction of Drug Exhibit Building	0	0	350,000,000	0	150,000,000	0				150,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>1,180,000,000</b>	<b>350,000,000</b>	<b>2,448,000,000</b>	<b>150,000,000</b>	<b>3,280,000,000</b>				<b>3,430,000,000</b>
<b>Total of Vote</b>		<b>0</b>	<b>1,180,000,000</b>	<b>350,000,000</b>	<b>2,448,000,000</b>	<b>150,000,000</b>	<b>3,280,000,000</b>				<b>3,430,000,000</b>

VOTE 92

TACAIDS (TANZANIA COMMISSION FOR AIDS)

## Vote 92 TACAIDS (Tanzania Commission for AIDS)

A. ESTIMATE of the amount required in the year ending 30th June, 2015, for the development projects in the TACAIDS (Tanzania Commission for AIDS)

**Five billion three hundred forty-one million two hundred eighty-six thousand**

**(Shs.5,341,286,000)**

B. Projects under which this Vote will be accounted for by the Executive Chairman, Tanzania Commission for AIDS (TACAIDS) , are set out in the details below.

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HR MANAGEMENT</b>									
5492	Multi Sectoral Response to support NMSF	0	71,223,840	0	292,352,090	0	0	G	D	DANIDA	0
5494	Mainstreaming HIV/AIDS in National Dev.	0	538,409,302	0	324,084,800	0	181,353,400	G	D	UNDP	181,353,400
5495	Global Fund HIV/AIDS Prevention Project	0	0	0	893,434,000	0	721,808,000	G	D	Globalfund	721,808,000
5499	Support to NMSF Grant for Tanzania	0	226,914,010	0	41,100,000	0	94,013,000	G	D	NMSFGrant	94,013,000
<b>Total of Subvote</b>		<b>0</b>	<b>836,547,152</b>	<b>0</b>	<b>1,550,970,890</b>	<b>0</b>	<b>997,174,400</b>				<b>997,174,400</b>

### Sub Vote 1002 FINANCE, ADMN.AND RESOURCE MOBILIZATION

5492	Multi Sectoral Response to support NMSF	0	437,158,593	0	402,105,000	0	0	G	D	DANIDA	0
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**Vote 92 TACAIDS (Tanzania Commission for AIDS)**

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
5494	Mainstreaming HIV/AIDS in National Dev.	0	421,599,998	0	363,000,000	0	77,445,600	G	D	UNDP	77,445,600
5495	Global Fund HIV/AIDS Prevention Project	0	163,654,477	0	1,206,057,400	0	468,162,000	G	D	Globalfund	468,162,000
5499	Support to NMSF Grant for Tanzania	0	734,685,669	0	1,966,871,346	0	471,866,000	G	D	NMSFGrant	471,866,000
<b>Total of Subvote</b>		<b>0</b>	<b>1,757,098,737</b>	<b>0</b>	<b>3,938,033,746</b>	<b>0</b>	<b>1,017,473,600</b>				<b>1,017,473,600</b>

**Sub Vote 1003 MONITORING, EVALUATION ,RESEARCH AND MIS**

5492	Multi Sectoral Response to support NMSF	0	0	0	32,117,500	0	0	G	D	DANIDA	0
5494	Mainstreaming HIV/AIDS in National Dev.	0	307,200,000	0	359,621,500	0	127,170,000	G	D	UNDP	127,170,000
5495	Global Fund HIV/AIDS Prevention Project	0	82,371,439	0	569,212,500	0	515,695,000	G	D	Globalfund	515,695,000
5499	Support to NMSF Grant for Tanzania	0	109,686,500	0	179,823,250	0	79,275,000	G	D	NMSFGrant	79,275,000
<b>Total of Subvote</b>		<b>0</b>	<b>499,257,939</b>	<b>0</b>	<b>1,140,774,750</b>	<b>0</b>	<b>722,140,000</b>				<b>722,140,000</b>

**Sub Vote 1004 ADVOCACY, INFORMATION, EDUCATION AND COM**

5492	Multi Sectoral Response to support NMSF	0	143,863,260	0	37,735,000	0	0	G	D	DANIDA	0
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**Vote 92 TACAIDS (Tanzania Commission for AIDS)**

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
5494	Mainstreaming HIV/AIDS in National Dev.	0	442,800,004	0	608,575,000	0	361,458,000	G	D	UNDP	361,458,000
5495	Global Fund HIV/AIDS Prevention Project	0	0	0	1,210,695,000	0	343,497,000	G	D	Globalfund	343,497,000
5499	Support to NMSF Grant for Tanzania	0	205,781,440	0	330,225,000	0	135,760,000	G	D	NMSFGrant	135,760,000
<b>Total of Subvote</b>		<b>0</b>	<b>792,444,704</b>	<b>0</b>	<b>2,187,230,000</b>	<b>0</b>	<b>840,715,000</b>				<b>840,715,000</b>

**Sub Vote 1005 DISTRICT AND COMMUNITY RESPONSE**

5492	Multi Sectoral Response to support NMSF	0	45,124,500	0	28,410,000	0	0	G	D	DANIDA	0
5494	Mainstreaming HIV/AIDS in National Dev.	0	781,232,025	0	1,068,619,770	0	138,375,000	G	D	UNDP	138,375,000
5495	Global Fund HIV/AIDS Prevention Project	0	0	0	519,156,456	0	23,688,000	G	D	Globalfund	23,688,000
5499	Support to NMSF Grant for Tanzania	0	669,872,050	0	155,370,000	0	400,000,000	G	D	NMSFGrant	400,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>1,496,228,575</b>	<b>0</b>	<b>1,771,556,226</b>	<b>0</b>	<b>562,063,000</b>				<b>562,063,000</b>

**Sub Vote 1006 PROCUREMENT MANAGEMENT UNIT**

5492	Multi Sectoral Response to support NMSF	0	2,540,000	0	8,325,000	0	0	G	D	DANIDA	0
5499	Support to NMSF Grant for Tanzania	0	38,758,000	0	68,660,000	0	59,660,000	G	D	NMSFGrant	59,660,000

### Vote 92 TACAIDS (Tanzania Commission for AIDS)

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
<b>Total of Subvote</b>		<b>0</b>	<b>41,298,000</b>	<b>0</b>	<b>76,985,000</b>	<b>0</b>	<b>59,660,000</b>				<b>59,660,000</b>
<b>Sub Vote 1007</b>	<b>LEGAL UNIT</b>										
5492	Multi Sectoral Response to support NMSF	0	218,019,599	0	115,100,000	0	0	G	D	DANIDA	0
5495	Global Fund HIV/AIDS Prevention Project	0	0	0	133,955,000	0	20,660,000	G	D	Globalfund	20,660,000
5499	Support to NMSF Grant for Tanzania	0	184,117,381	0	186,713,310	0	89,456,000	G	D	NMSFGrant	89,456,000
<b>Total of Subvote</b>		<b>0</b>	<b>402,136,980</b>	<b>0</b>	<b>435,768,310</b>	<b>0</b>	<b>110,116,000</b>				<b>110,116,000</b>
<b>Sub Vote 1008</b>	<b>MANAGEMENT INFORMATION SYSTEMS</b>										
5492	Multi Sectoral Response to support NMSF	0	62,690,584	0	87,995,000	0	0	G	D	DANIDA	0
5494	Mainstreaming HIV/AIDS in National Dev.	0	0	0	276,745,000	0	40,380,000	G	D	UNFPA	40,380,000
5495	Global Fund HIV/AIDS Prevention Project	0	72,711,668	0	449,930,000	0	99,557,000	G	D	Globalfund	99,557,000
5499	Support to NMSF Grant for Tanzania	0	176,444,200	0	0	0	105,610,000	G	D	NMSFGrant	105,610,000
<b>Total of Subvote</b>		<b>0</b>	<b>311,846,452</b>	<b>0</b>	<b>814,670,000</b>	<b>0</b>	<b>245,547,000</b>				<b>245,547,000</b>
<b>Sub Vote 1009</b>	<b>INTERNAL AUDIT UNIT</b>										

**Vote 92 TACAIDS (Tanzania Commission for AIDS)**

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs		Shs			
5492	Multi Sectoral Response to support NMSF	0	153,154,128	0	101,624,000	0	0	G	D	DANIDA	0
5494	Mainstreaming HIV/AIDS in National Dev	0	0	0	50,550,000	0	0	G	D	UNDP	0
5495		0	0	0	73,980,000	0	0	G	D	Globalfund	0
5499	Support to NMSF Grant for Tanzania	0	70,467,940	0	163,814,000	0	128,840,000	G	D	NMSFGrant	128,840,000
<b>Total of Subvote</b>		<b>0</b>	<b>223,622,068</b>	<b>0</b>	<b>389,968,000</b>	<b>0</b>	<b>128,840,000</b>				<b>128,840,000</b>

**Sub Vote 1010 SPECIAL PROGRAMS**

5492	Multi Sectoral Response to support NMSF	0	46,340,500	0	41,682,610	0	0	G	D	DANIDA	0
5494	Mainstreaming HIV/AIDS in National Dev	0	0	0	197,424,000	0	0	G	D	UNDP	0
5495	Global Fund HIV/AIDS Prevention Project	0	0	0	602,543,050	0	83,317,000	G	D	Globalfund	83,317,000
5499	Support to NMSF Grant for Tanzania	0	41,379,474	0	164,203,918	0	79,434,000	G	D	NMSFGrant	79,434,000
<b>Total of Subvote</b>		<b>0</b>	<b>87,719,974</b>	<b>0</b>	<b>1,005,853,578</b>	<b>0</b>	<b>162,751,000</b>				<b>162,751,000</b>

**Sub Vote 1011 GOVERNMENT COMMUNICATION UNIT**

5492	Multi Sectoral Response to support NMSF	0	51,471,500	0	71,580,000	0	0	G	D	DANIDA	0
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**Vote 92 TACAIDS (Tanzania Commission for AIDS)**

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
	Shs		Shs		Shs		Shs				
5494	Mainstreaming HIV/AIDS in National Dev	0	0	0	992,257,500	0	0	G	D	UNDP	0
5495	Global Fund HIV/AIDS Prevention Project	0	0	0	847,969,000	0	370,465,000	G	D	Globalfund	370,465,000
5499	Support to NMSF Grant for Tanzania	0	0	0	120,718,000	0	124,341,000	G	D	NMSFGrant	124,341,000
<b>Total of Subvote</b>		<b>0</b>	<b>51,471,500</b>	<b>0</b>	<b>2,032,524,500</b>	<b>0</b>	<b>494,806,000</b>				<b>494,806,000</b>
<b>Total of Vote</b>		<b>0</b>	<b>6,499,672,081</b>	<b>0</b>	<b>15,344,335,000</b>	<b>0</b>	<b>5,341,286,000</b>				<b>5,341,286,000</b>

VOTE 93

IMMIGRATION DEPARTMENT

## Vote 93 Immigration Department

A. ESTIMATE of the amount required in the year ending 30th June, 2015, for the development projects in the Immigration Department

**Two hundred six billion eight million nine hundred eighty thousand**

**(Shs.206,008,980,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Home Affairs , are set out in the details below.

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>2002</b>	<b>IMMIGRATION MAINLAND</b>									
6301	Construction of Immigration Reg. Offices	0	0	0	0	4,960,000,000	0				4,960,000,000
6501	The National Identity Card	40,000,000,000	0	151,200,000,000	0	160,000,000,000	41,048,980,000	G	D	Basket Fund	201,048,980,000
<b>Total of Subvote</b>		<b>40,000,000,000</b>	<b>0</b>	<b>151,200,000,000</b>	<b>0</b>	<b>164,960,000,000</b>	<b>41,048,980,000</b>				<b>206,008,980,000</b>
<b>Total of Vote</b>		<b>40,000,000,000</b>	<b>0</b>	<b>151,200,000,000</b>	<b>0</b>	<b>164,960,000,000</b>	<b>41,048,980,000</b>				<b>206,008,980,000</b>

VOTE 95

MANYARA REGION



## Vote 95 Manyara Region

A. ESTIMATE of the amount required in the year ending 30th June, 2015, for the development projects in the Manyara Region

**Twenty-five billion five hundred five million eight hundred eighty-six thousand**

**(Shs.25,505,886,000)**

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Manyara Region , are set out in the details below.

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND HR MANAGEMENT</b>									
6213	Construction of Regional Block	0	0	0	0	360,000,000	0				360,000,000
6327	Construction and Rehab.of Buildings	0	0	0	0	75,000,000	0				75,000,000
6384	Construction of Government Quarters	324,295,000	0	0	0	604,463,000	0				604,463,000
6532	Self Help Project	20,000,000	0	20,000,000	0	45,000,000	0				45,000,000
<b>Total of Subvote</b>		<b>344,295,000</b>	<b>0</b>	<b>20,000,000</b>	<b>0</b>	<b>1,084,463,000</b>	<b>0</b>				<b>1,084,463,000</b>
<b>Sub Vote</b>	<b>1005</b>	<b>DAS- BABATI</b>									
6327	Construction and Rehab.of Buildings	8,000,000	0	0	0	0	0				0
6532	Self Help Project	5,000,000	0	5,000,000	0	0	0				0
<b>Total of Subvote</b>		<b>13,000,000</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>1006</b>	<b>DAS - HANANG</b>									

### Vote 95 Manyara Region

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
6339	Rehabilitation of Government Houses	0	0	0	0	30,000,000	0				30,000,000
6532	Self Help Project	5,000,000	0	5,000,000	0	0	0				0
<b>Total of Subvote</b>		<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>30,000,000</b>	<b>0</b>				<b>30,000,000</b>
<b>Sub Vote 1007 DAS - KITETO</b>											
6327	Construction and Rehab.of Buildings	13,500,000	0	0	0	0	0				0
6384	Construction of Government Quarters	58,000,000	0	0	0	0	0				0
6532	Self Help Project	5,000,000	0	5,000,000	0	0	0				0
<b>Total of Subvote</b>		<b>76,500,000</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote 1008 DAS - MBULU</b>											
6327	Construction and Rehab.of Buildings	15,000,000	0	0	0	0	0				0
6331	Construction of Resid.House for DC Mbulu	0	0	0	0	300,000,000	0				300,000,000
6532	Self Help Project	5,000,000	0	5,000,000	0	0	0				0
<b>Total of Subvote</b>		<b>20,000,000</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>300,000,000</b>	<b>0</b>				<b>300,000,000</b>
<b>Sub Vote 1009 DAS- SIMANJIRO</b>											
6327	Construction and Rehab.of Buildings	38,800,000	0	0	0	30,000,000	0				30,000,000
6532	Self Help Project	5,000,000	0	5,000,000	0	0	0				0

### Vote 95 Manyara Region

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs					
<b>Total of Subvote</b>		<b>43,800,000</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>30,000,000</b>	<b>0</b>				<b>30,000,000</b>
<b>Sub Vote 2001</b>	<b>PLANNING AND COORDINATION</b>										
5492	Tanzania Maltsectoral HIV/AIDS Project	0	0	0	0	0	56,400,000	G	D	World Bank	56,400,000
6299	Project Monitoring and Coordination	10,000,000	0	12,595,000	0	20,132,000	0				20,132,000
<b>Total of Subvote</b>		<b>10,000,000</b>	<b>0</b>	<b>12,595,000</b>	<b>0</b>	<b>20,132,000</b>	<b>56,400,000</b>				<b>76,532,000</b>
<b>Sub Vote 2002</b>	<b>ECONOMIC AND PRODUCTIVE SECTOR</b>										
4404	DADPS	4,809,000	33,622,998	4,809,000	33,623,000	4,809,000	28,000,000	G	0	Basket Fund	32,809,000
4553	Livestock Development Fund	2,000,000	0	0	0	0	0				0
<b>Total of Subvote</b>		<b>6,809,000</b>	<b>33,622,998</b>	<b>4,809,000</b>	<b>33,623,000</b>	<b>4,809,000</b>	<b>28,000,000</b>				<b>32,809,000</b>
<b>Sub Vote 2003</b>	<b>INFRASTRUCTURE SECTOR</b>										
3280	Rural Water Supply & Sanitation Program	0	26,483,306	0	0	0	0	G	D	ADF	0
<b>Total of Subvote</b>		<b>0</b>	<b>26,483,306</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote 2004</b>	<b>SOCIAL SECTOR</b>										
3267	Water and San Co-or and Monitoring	0	0	0	0	0	19,400,000	G	D	Basket Fund	19,400,000
5421	Health Sector Basket Fund	0	195,454,600	0	195,455,000	0	142,295,000	G	D	Basket Fund	142,295,000

### Vote 95 Manyara Region

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs					
5492	HIV and AIDS Pandemic	0	30,000,000	0	30,000,000	0	0	G	D	World Bank	0
<b>Total of Subvote</b>		<b>0</b>	<b>225,454,600</b>	<b>0</b>	<b>225,455,000</b>	<b>0</b>	<b>161,695,000</b>				<b>161,695,000</b>
<b>Sub Vote</b>	<b>2006</b>	<b>EDUCATION SECTOR</b>									
4390	Secondary Education Development Program	0	0	24,463,000	26,645,000	24,463,000	26,645,000				51,108,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>24,463,000</b>	<b>26,645,000</b>	<b>24,463,000</b>	<b>26,645,000</b>				<b>51,108,000</b>
<b>Sub Vote</b>	<b>2007</b>	<b>WATER SECTOR</b>									
3280	Rural Water Supply & Sanitation Program	0	0	0	77,187,000	0	53,065,000	G	D	World Bank	53,065,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>77,187,000</b>	<b>0</b>	<b>53,065,000</b>				<b>53,065,000</b>
<b>Sub Vote</b>	<b>3001</b>	<b>REGIONAL HOSPITAL</b>									
5402	Construction of Regional Hospital	700,000,000	0	1,457,000,000	0	710,000,000	0				710,000,000
<b>Total of Subvote</b>		<b>700,000,000</b>	<b>0</b>	<b>1,457,000,000</b>	<b>0</b>	<b>710,000,000</b>	<b>0</b>				<b>710,000,000</b>
<b>Sub Vote</b>	<b>8091</b>	<b>LOCAL GOVERNMENT AUTHORITIES</b>									
3280	Rural Water Supply and Sanitation	0	1,985,177,955	0	2,590,520,000	0	2,621,142,000	G	D	World Bank	2,621,142,000
4390	Secondary Education Dev.Programme(SEDP)	0	0	0	1,190,344,000	0	2,055,584,000	G	D	World Bank	2,055,584,000

### Vote 95 Manyara Region

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs		Shs			
4486	Agriculture Sector Develp Programme	223,550,000	2,598,727,835	0	1,320,795,000	0	3,216,795,000	G	D	Basket Fund	3,216,795,000
4553	Livestock Development Fund	50,075,000	0	52,075,000	0	52,075,000	0				52,075,000
5416	MMAM	507,777,125	0	0	0	0	0				0
5421	Health Sector Basket Fund	0	2,187,981,375	0	2,851,249,000	0	2,691,537,000	G	D	Basket Fund	2,691,537,000
5493	Global Fund	0	0	0	170,477,000	0	0	G	D	Basket Fund	0
5499	HIV/AIDS	0	476,393,000	0	476,393,000	0	267,985,000	G	D	IDA	267,985,000
6209	Constituency Development Fund	0	0	0	0	339,300,000	0				339,300,000
6277	Local Government Capital Devt Grant	5,334,980,000	1,384,684,579	7,021,849,000	1,436,335,000	7,101,546,000	1,447,447,000	G	D	IDA	8,548,993,000
6401	District Council	759,595,000	0	1,410,000,000	0	2,050,000,000	0				2,050,000,000
6402	Urban Councils	682,457,752	0	150,000,000	0	0	0				0
6405	Urban Local Government Support Programme	0	0	0	229,896,000	0	1,132,803,000	L	D	World Bank	1,132,803,000
<b>Total of Subvote</b>		<b>7,558,434,877</b>	<b>8,632,964,744</b>	<b>8,633,924,000</b>	<b>10,266,009,000</b>	<b>9,542,921,000</b>	<b>13,433,293,000</b>				<b>22,976,214,000</b>
<b>Total of Vote</b>		<b>8,777,838,877</b>	<b>8,918,525,648</b>	<b>10,177,791,000</b>	<b>10,628,919,000</b>	<b>11,746,788,000</b>	<b>13,759,098,000</b>				<b>25,505,886,000</b>

VOTE 96

MINISTRY OF INFORMATION, CULTURE AND SPORTS

## Vote 96 Ministry of Information, Culture and Sports

A. ESTIMATE of the amount required in the year ending 30th June, 2015, for the development projects in the Ministry of Information, Culture and Sports

**Fifteen billion**

**(Shs.15,000,000,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Information, Youth, Culture and Sports , are set out in the details below.

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1003</b>	<b>POLICY AND PLANNING</b>									
6260	Institutional Support	0	0	0	0	150,000,000	0				150,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000,000</b>	<b>0</b>				<b>150,000,000</b>
<b>Sub Vote</b>	<b>6001</b>	<b>CULTURE DEVELOPMENT DIVISION</b>									
4353	Rehabilitat. of Bagamoyo College of Art	0	0	0	0	450,000,000	0				450,000,000
6246	Construction of Office-BAKITA	300,000,000	0	400,000,000	0	300,000,000	0				300,000,000
6293	Liberation Heritage Program	120,000,000	0	200,000,000	0	250,000,000	0				250,000,000
6355	Construction of Open Air Theatre	50,000,000	0	0	0	450,000,000	0				450,000,000
6356	Construction of Culture Complex	90,000,000	0	0	0	70,000,000	0				70,000,000
<b>Total of Subvote</b>		<b>560,000,000</b>	<b>0</b>	<b>600,000,000</b>	<b>0</b>	<b>1,520,000,000</b>	<b>0</b>				<b>1,520,000,000</b>

**Vote 96 Ministry of Information, Culture and Sports**

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs					
<b>Sub Vote</b>	<b>6002</b>	<b>YOUTH DEVELOPMENT DIVISION</b>									
4945	Youth Development Fund	0	0	6,100,000,000	0	4,000,000,000	0				4,000,000,000
6380	Rehabilitation of Youth Centres	300,000,000	0	0	0	600,000,000	0				600,000,000
<b>Total of Subvote</b>		<b>300,000,000</b>	<b>0</b>	<b>6,100,000,000</b>	<b>0</b>	<b>4,600,000,000</b>	<b>0</b>				<b>4,600,000,000</b>
<b>Sub Vote</b>	<b>6004</b>	<b>SPORTS DEVELOPMENT</b>									
6385	Construction of Malya Sport College	660,000,000	0	0	0	500,000,000	0				500,000,000
6523	National Sports Complex	1,000,000,000	0	0	0	6,780,000,000	0				6,780,000,000
<b>Total of Subvote</b>		<b>1,660,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,280,000,000</b>	<b>0</b>				<b>7,280,000,000</b>
<b>Sub Vote</b>	<b>7003</b>	<b>INFORMATION SERVICES</b>									
4279	Expansion of TBC Coverage	500,000,000	0	6,000,000,000	0	1,000,000,000	0				1,000,000,000
6567	Public Information	8,966,000	0	0	0	450,000,000	0				450,000,000
<b>Total of Subvote</b>		<b>508,966,000</b>	<b>0</b>	<b>6,000,000,000</b>	<b>0</b>	<b>1,450,000,000</b>	<b>0</b>				<b>1,450,000,000</b>
<b>Total of Vote</b>		<b>3,028,966,000</b>	<b>0</b>	<b>12,700,000,000</b>	<b>0</b>	<b>15,000,000,000</b>	<b>0</b>				<b>15,000,000,000</b>



VOTE 98

MINISTRY OF WORKS

## Vote 98 Ministry of Works

A. ESTIMATE of the amount required in the year ending 30th June, 2015, for the development projects in the Ministry of Works

**Six hundred sixty-two billion two hundred thirty-four million twenty-seven thousand**

**(Shs.662,234,027,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Works , are set out in the details below.

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1003</b>	<b>POLICY AND PLANNING DIVISION</b>									
6267	Institutional Support	229,651,820	0	200,131,000	300,000,000	239,701,000	300,000,000	G	D	EU	539,701,000
<b>Total of Subvote</b>		<b>229,651,820</b>	<b>0</b>	<b>200,131,000</b>	<b>300,000,000</b>	<b>239,701,000</b>	<b>300,000,000</b>				<b>539,701,000</b>
<b>Sub Vote</b>	<b>2002</b>	<b>TECHNICAL SERVICES DIVISION</b>									
4125	Ferry, Ramps and Vending Machines	3,762,477,610	0	5,990,000,000	0	5,990,000,000	0				5,990,000,000
4139	Procurement of Ferries	2,571,116,000	0	4,484,000,000	0	4,512,325,000	0				4,512,325,000
4144	Rehabilitation of Ferries	799,415,000	0	2,102,210,000	0	2,102,212,000	0				2,102,212,000
6327	Construction of Government Houses	5,978,720,683	0	2,245,490,000	0	2,689,463,000	0				2,689,463,000
<b>Total of Subvote</b>		<b>13,111,729,293</b>	<b>0</b>	<b>14,821,700,000</b>	<b>0</b>	<b>15,294,000,000</b>	<b>0</b>				<b>15,294,000,000</b>
<b>Sub Vote</b>	<b>2005</b>	<b>ROADS DEVELOPMENT DIVISION</b>									
4108	DSM-Chalinze-Morogoro Express Way	0	0	100,000,000	0	750,000,000	0				750,000,000

### Vote 98 Ministry of Works

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs		Shs			
4109	Wazo Hill -Bagamoyo Msata Road	28,165,542,632	0	10,885,240,000	0	10,885,240,000	0				10,885,240,000
4110	Usagara - Geita -Bwanga - Kyamyorwa Road	11,030,616,641	0	10,800,000,000	0	9,800,000,000	0				9,800,000,000
4112	Kigoma - Kidahwe - Uvinza -Kaliua-Tabora	34,368,883,806	66,823,000,000	30,846,340,000	20,823,000,000	25,146,340,000	11,450,000,000				36,596,340,000
4115	Marangu-Tarakea-Ro ngai-Kamwanga/Sanya	9,511,886,331	588,770,327	11,133,630,000	0	13,133,630,000	0				13,133,630,000
4117	Nangurukuru - Mbwenkulu Road	5,988,066,392	0	2,000,000,000	0	2,000,000,000	0				2,000,000,000
4118	Dodoma - Manyoni Road	363,791,141	0	1,309,280,000	0	1,309,280,000	0				1,309,280,000
4120	Mbwenkulu - Mingoyo Road	86,050,685	0	1,000,000,000	0	535,000,000	0				535,000,000
4121	Singida-Manyoni Rd(Isuna - Manyoni Sect)	703,022,309	0	1,200,000,000	0	0	0				0
4122	Nelson Mandela(Port Access) Road	0	0	1,500,000,000	0	1,650,000,000	0				1,650,000,000
4123	Dumila - Kilosa Road	9,072,796,011	0	6,000,000,000	0	8,000,000,000	0				8,000,000,000
4124	Sumbawanga - Matai-Kasanga Port	17,534,518,980	0	11,241,370,000	0	10,241,370,000	0				10,241,370,000
4126	Construction of Brigdes	6,093,378,366	0	21,500,000,000	0	25,500,000,000	0				25,500,000,000
4127	New Bagamoyo Road (Kawawa Jct - Tegeta)	6,020,532,145	3,081,102,000	2,500,000,000	18,000,000,000	2,500,000,000	12,000,000,000				14,500,000,000
4128	Kyaka - Bugene - Kasulo Road	5,029,380,642	0	7,037,530,000	0	6,037,530,000	0				6,037,530,000

### Vote 98 Ministry of Works

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs		Shs			
4129	Isaka - Lusahunga Rehabilitation	50,553,948,923	140,358,000	21,520,480,000	0	20,520,480,000	0				20,520,480,000
4130	Manyoni - Itigi - Tabora Road	23,936,785,538	0	22,499,570,000	0	21,499,570,000	0				21,499,570,000
4131	Korogwe-Handeni road	13,042,418,895	0	6,356,730,000	0	6,356,730,000	0				6,356,730,000
4132	Regional Roads Rehabilitation	19,216,835,323	0	31,915,270,000	0	31,915,270,000	0				31,915,270,000
4133	Mwanza - Shinyanga Boarder Road (Rehab)	0	0	50,000,000	0	50,000,000	0				50,000,000
4134	Handeni - Mkata Road	16,980,330,090	0	4,484,750,000	0	4,484,750,000	0				4,484,750,000
4135	Mwandiga - Manyovu Road	1,848,720,193	0	1,234,350,000	0	500,000,000	0				500,000,000
4137	Unity Bridges	71,678,393	0	0	0	500,000,000	0				500,000,000
4138	De-Congestion of Dsm Road	8,337,308,476	0	28,634,000,000	0	28,945,000,000	0				28,945,000,000
4143	Ndundu - Somanga Road	7,753,069,595	0	5,287,740,000	0	5,287,740,000	0				5,287,740,000
4147	Kidatu - Ifakara Road	28,940,000	0	100,000,000	1,500,000,000	100,000,000	1,500,000,000				1,600,000,000
4148	Tabora-Ipole - Koga - Mpanda Road	19,301,353	0	2,000,000,000	0	7,260,000,000	0				7,260,000,000
4149	Makutano-Nata-Mugumu/Loliondo-Mto wa Mbu	4,758,850,005	0	8,617,630,000	0	9,617,630,000	0				9,617,630,000
4150	Ibanda - Itungi Port	657,000,000	0	1,000,000,000	0	1,000,000,000	0				1,000,000,000
4151	Tanga - Horohoro Road	15,289,735	0	0	0	130,000,000	0				130,000,000
4152	Nzega - Tabora Road	8,779,239,483	0	13,392,090,000	0	13,169,340,000	0				13,169,340,000

### Vote 98 Ministry of Works

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs		Shs			
4154	Sumbawanga - Mpanda - Nyakanazi Road	11,722,119,915	0	28,858,720,000	0	28,858,720,000	0				28,858,720,000
4155	Nyanguge - Musoma / Kisesa Bypass	29,439,404,249	0	18,235,260,000	0	19,235,260,000	0				19,235,260,000
4160	Magole - Mziha Road	7,296,240,592	0	6,266,840,000	0	6,156,840,000	0				6,156,840,000
4161	Dsm Road Flyovers and Approaches	0	0	4,000,000,000	0	4,150,000,000	15,000,000,000				19,150,000,000
4162	Mwigumbi - Maswa - Bariadi - Lamadi Road	3,420,911,906	0	11,965,650,000	0	10,965,650,000	0				10,965,650,000
4163	IPole - Rungwa Road	0	0	500,000,000	0	50,000,000	0				50,000,000
4164	Kidahwe-Kasulu-Kibondo-Nyakanazi Road	176,105,343	0	10,000,000,000	0	10,000,000,000	0				10,000,000,000
4165	Mafia Airport Access Road	4,314,443,082	0	2,471,170,000	0	2,471,170,000	0				2,471,170,000
4166	Dodoma University Road	577,100,000	0	3,000,000,000	0	3,000,000,000	0				3,000,000,000
4167	Kigamboni Bridge	69,710,000	0	3,000,000,000	0	7,451,560,000	0				7,451,560,000
4171	Sam Nujoma Road	15,945,435	0	21,510,000	0	21,510,000	0				21,510,000
4172	Providing Lane Enhancement	0	0	0	0	200,000,000	0				200,000,000
4173	Widening of Pugu Road (JNIA - Pugu)	0	0	0	0	150,000,000	0				150,000,000
4174	Widening of Kimara - Kibaha Road	0	0	0	0	250,000,000	0				250,000,000
4175	Upgrading of Kisarawe - Mlandizi	0	0	0	0	400,000,000	0				400,000,000
4176	Widening of Bandari Road	0	0	0	0	50,000,000	0				50,000,000

### Vote 98 Ministry of Works

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs		Shs			
4178	Upgrading of Pugu - Bunju Road	0	0	0	0	1,000,000,000	0				1,000,000,000
4179	Construction of Weighbridge Dar Port	0	0	0	0	100,000,000	0				100,000,000
4180	Tunduma - Sumbawanga Road	41,020,154	0	57,880,000	0	1,057,880,000	0				1,057,880,000
4181	Kagoma - Lusahunga Road	32,398,899,999	0	14,477,250,000	0	9,600,000,000	0				9,600,000,000
4182	Arusha - Namanga Road	806,586,349	0	1,228,120,000	2,289,000,000	2,228,120,000	2,289,000,000	G	D	JICA	4,517,120,000
4183	Singida - Babati - Minjingu Road	13,121,874,893	28,476,999,842	1,396,390,000	25,000,000,000	444,830,000	10,000,000,000				10,444,830,000
4185	Dsm - Mbagala (Kilwa Road)	7,272,643,341	0	1,000,000,000	0	2,000,000,000	6,000,000,000				8,000,000,000
4186	Msimba- Ruaha- Mbuyuni - Mafinga(TANZAM)	3,010,437,952	61,961,792,674	5,716,517,000	20,000,000,000	8,639,753,000	34,644,527,000				43,284,280,000
4187	Korogwe -Mkumbara-Same Road	0	3,103,840,325	200,000,000	53,421,380,000	200,000,000	15,000,000,000	L	D	IDA	15,200,000,000
4188	Mbeya- Makongolosi Road	5,885,671,537	0	15,691,680,000	0	13,340,120,000	0				13,340,120,000
4189	Chalinze - Segera - Tanga Road	7,094,672,720	15,000,000,000	3,200,000,000	4,500,000,000	3,500,000,000	0				3,500,000,000
4190	Itoni- Ludewa Manda	0	0	0	0	4,400,000,000	0				4,400,000,000
4192	Ruvu Bridge	3,818,569	0	0	0	700,000,000	0				700,000,000
4195	Dodoma - Iringa Road	6,983,172,590	48,163,448,000	1,739,310,000	84,800,000,000	1,739,310,000	20,000,000,000				21,739,310,000
4196	Dodoma - Babati Road	21,534,841,669	0	9,992,410,000	47,000,000,000	8,392,410,000	20,000,000,000				28,392,410,000

**Vote 98 Ministry of Works**

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
4197	Masasi - Songea - Mbambabay Road	5,197,771,367	1,742,485,999	19,659,080,000	116,668,000,000	8,383,080,000	60,000,000,000				68,383,080,000
4198	Access Road to Uongozi Institute	0	0	1,500,000,000	0	1,500,000,000	0				1,500,000,000
6383	Construction of Tanroads Headquarters	5,822,447	0	1,100,000,000	0	2,934,350,000	0				2,934,350,000
<b>Total of Subvote</b>		<b>450,357,396,192</b>	<b>229,081,797,167</b>	<b>431,423,787,000</b>	<b>394,001,380,000</b>	<b>432,395,463,000</b>	<b>207,883,527,000</b>				<b>640,278,990,000</b>
<b>Sub Vote</b>	<b>5002 SAFETY AND ENVIRONMENT DIVISION</b>										
4136	Road Safety Activities	944,224,499	0	887,000,000	2,500,000,000	1,399,000,000	3,500,000,000	G	D	DANIDA	4,899,000,000
6221	Inst. Support to Safety and Environment	189,999,900	0	641,981,000	250,000,000	370,000,000	350,000,000				720,000,000
6571	EMA Implementation Support Programme	28,499,840	0	200,000,000	0	301,836,000	200,500,000	G	D	DANIDA	502,336,000
<b>Total of Subvote</b>		<b>1,162,724,239</b>	<b>0</b>	<b>1,728,981,000</b>	<b>2,750,000,000</b>	<b>2,070,836,000</b>	<b>4,050,500,000</b>				<b>6,121,336,000</b>
<b>Total of Vote</b>		<b>464,861,501,544</b>	<b>229,081,797,167</b>	<b>448,174,599,000</b>	<b>397,051,380,000</b>	<b>450,000,000,000</b>	<b>212,234,027,000</b>				<b>662,234,027,000</b>

VOTE 99

MINISTRY OF LIVESTOCK DEVELOPMENT AND FISHERIES



## Vote 99 Ministry of Livestock Development and Fisheries

A. ESTIMATE of the amount required in the year ending 30th June, 2015, for the development projects in the Ministry of Livestock Development and Fisheries

**Twenty-five billion one hundred ninety million six hundred five thousand**

**(Shs.25,190,605,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Livestock Development and Fisheries , are set out in the details below.

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure Local	Forex	Approved Estimates Local	Forex	Estimates Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1003</b>	<b>POLICY AND PLANNING</b>									
4486	Agricultural Sector Dev Programme	66,426,860	1,131,769,272	100,947,000	2,323,480,400	356,947,000	995,000,000	G	D	Basket Fund	1,351,947,000
<b>Total of Subvote</b>		<b>66,426,860</b>	<b>1,131,769,272</b>	<b>100,947,000</b>	<b>2,323,480,400</b>	<b>356,947,000</b>	<b>995,000,000</b>				<b>1,351,947,000</b>
<b>Sub Vote</b>	<b>1004</b>	<b>LIVESTOCK RESEARCH AND TRAINING INST.</b>									
4486	Agriculture Sector Development Programme	470,348,623	2,164,928,247	0	0	0	200,000,000	L	D	Basket Fund	200,000,000
4495	EA Agricultural Productivity Project	0	0	9,926,032,600	795,299,900	10,647,687,000	516,575,000				11,164,262,000
<b>Total of Subvote</b>		<b>470,348,623</b>	<b>2,164,928,247</b>	<b>9,926,032,600</b>	<b>795,299,900</b>	<b>10,647,687,000</b>	<b>716,575,000</b>				<b>11,364,262,000</b>
<b>Sub Vote</b>	<b>1006</b>	<b>NATIONAL LIVESTOCK INSTITUTE – MPWAPWA</b>									
4486	Agricultural Sector Dev Programme	253,532,917	597,154,725	0	0	0	0	G	D	Basket Fund	0
4495	EA Agricultural Productivity Project	0	0	900,991,800	213,713,000	0	0	L	D	World Bank	0

### Vote 99 Ministry of Livestock Development and Fisheries

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
<b>Total of Subvote</b>		<b>253,532,917</b>	<b>597,154,725</b>	<b>900,991,800</b>	<b>213,713,000</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote 7001</b>	<b>VETERINARY SERVICES</b>										
4486	Agricultural Sector Dev Programme	309,145,112	455,786,163	0	0	0	0	L	D	Basket Fund	0
4495	EA Agricultural Productivity Project	0	0	3,309,130,600	126,287,000	3,407,831,500	52,000,000				3,459,831,500
4540	Livestock Disease Control	0	1,240,986,593	557,091,000	1,855,065,700	493,457,500	427,030,000				920,487,500
<b>Total of Subvote</b>		<b>309,145,112</b>	<b>1,696,772,756</b>	<b>3,866,221,600</b>	<b>1,981,352,700</b>	<b>3,901,289,000</b>	<b>479,030,000</b>				<b>4,380,319,000</b>
<b>Sub Vote 7005</b>	<b>VETERINARY COUNCIL OF TANZANIA</b>										
4486	Agricultural Sector Dev Programme	52,000,000	49,465,550	0	0	0	0	L	D	Basket Fund	0
<b>Total of Subvote</b>		<b>52,000,000</b>	<b>49,465,550</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote 8001</b>	<b>ANIMAL PRODUCTION</b>										
4486	Agricultural Sector Dev Programme	883,866,525	882,879,745	0	0	0	0	L	D	Basket Fund	0
4495	EA Agricultural Productivity Project	0	0	8,694,077,000	171,200,000	8,094,077,000	0				8,094,077,000
<b>Total of Subvote</b>		<b>883,866,525</b>	<b>882,879,745</b>	<b>8,694,077,000</b>	<b>171,200,000</b>	<b>8,094,077,000</b>	<b>0</b>				<b>8,094,077,000</b>
<b>Sub Vote 9001</b>	<b>FISHERIES DEVELOPMENT DIVISION</b>										
6501	Marine & Coast Environment Mgt Project	0	2,263,655,147	0	0	0	0	L	D	World Bank	0

### Vote 99 Ministry of Livestock Development and Fisheries

Item	Description	2012/2013		2013/2014		2014/2015		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
6571	MACEMP	260,245,640	0	0	0	0	0				0
<b>Total of Subvote</b>		<b>260,245,640</b>	<b>2,263,655,147</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote 9002 AQUACULTURE DEVELOPMENT DIVISION</b>											
6501	MACEMP	0	89,809,861	0	0	0	0	L	D	World Bank	0
<b>Total of Subvote</b>		<b>0</b>	<b>89,809,861</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Total of Vote</b>		<b>2,295,565,677</b>	<b>8,876,435,303</b>	<b>23,488,270,000</b>	<b>5,485,046,000</b>	<b>23,000,000,000</b>	<b>2,190,605,000</b>				<b>25,190,605,000</b>